Grants Management Victim Services Branch

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

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CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES

JOINT LEGISLATIVE BUDGET COMMITTEE REPORT

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EXECUTIVE SUMMARY

INTRODUCTION

The California Governor's Office of Emergency Services (Cal OES), Office of Grants Management, Victim Services (VS) Branch presents the annual fiscal and programmatic status report to the Joint Legislative Budget Committee for fiscal year (FY) 2020-21. This report provides the Legislature, our stakeholders, and Subrecipients with a comprehensive understanding of the work being accomplished across California through our programs. This report lists each of the VS Branch's programs, Grant Subawards, fund sources, funded amounts, budget program/components, and the resulting statistics gathered for FY 2020-21 (July 1, 2020, to June 30, 2021) for each VS Branch program.

In FY 2020-21, the VS Branch administered approximately \$350 million in funding through programs that respond to victims' needs or promote an effective criminal justice system response to victims. The following pages provide a snapshot of the activities, funding, and statistical data related to the nearly 90 victim services and criminal justice grant programs administered by Cal OES's VS Branch. The below table is a sampling of the total data collected:

# of	# of Shelter	# of	# of Criminal	# of Victim
Individuals	Nights	Counseling	Justice	Service
Served	Provided	Sessions	Personnel	Providers
		Provided	Trained	Trained
776,506	608,925	522,432	7,725	36,936

Below are Program Highlights that are included to showcase the outstanding efforts of state, local, and community-based victim services and criminal justice organizations that Cal OES's VS Branch funds. The funding allows for prevention, intervention, and enforcement components that work toward achieving a safer California. The need for these services is on-going – without continued state and federal grant funding, many of these exemplary projects would cease to exist.

PROGRAM HIGHLIGHTS

VICTIM/WITNESS ASSISTANCE (VW) PROGRAM

The VW Program supports Victim Witness Assistance Centers in each of California's 58 counties in their efforts to provide direct victim assistance, outreach, training for victim/witness (V/W) advocates, and a coordinated mass victimization response with allied community partners. The below story highlights the excellent work of one VW Program Subrecipient: the Santa Clara County District Attorney's Victim Services Unit (VSU). At approximately 6:40 a.m. on Wednesday, May 26, 2021, an employee of Valley Transit Authority (VTA), the primary transit agency in Santa Clara County, shot and killed nine coworkers before killing himself. The victims, all men, had execution style wounds to their heads. Most died immediately but two victims were transported to the hospital and survived a short time before succumbing to their injuries. Nearly 100 employees were present in the building at the time of the killings, and several dozen were direct witnesses who fled the building as gun shots erupted around them. In addition to the shooting, prior to leaving his home to travel to the VTA, the gunmen intentionally set a fire at his home by putting bullets in a hot oven, however no one was injured in the arson event.

By 7:30 a.m., the Director of the VSU and the Assistant District Attorney were working with community partners to establish a Family Assistance Center (FAC). The shooting occurred less than two blocks from the District Attorney's Office, and the initial Reunification Center was set up in the auditorium on the first floor of the District Attorney's building. The VSU Mass Victimization Advocate (MVA), other V/W advocates, and Percy, the VSU Facility Dog, were immediately onhand to assist witnesses, and family members.

Sadly, this was the second high-profile mass victimization event to occur in Santa Clara County in less than two years. In July 2019, a gunman opened fire at the Gilroy Garlic Festival killing three people, including two children. However, the professional relationships established during the Gilroy shooting were critical in helping the VSU respond quickly to assist VTA victims. The Director of the VSU worked with the American Red Cross (ARC), a partner in the Gilroy response, to set up the FAC at ARC headquarters in San Jose. While families waited for updates on their loved ones, V/W advocates provided crisis intervention, translation assistance, emergency financial assistance, and worked with families to complete Victim Compensation applications as needed. Partnering agencies including County Behavioral Health and non-profit agencies like the Bill Wilson Center for Living with Dying, provided grief counseling services.

In the twelve hours after the VTA shooting, V/W advocates supported 145 people, mostly victims' family members, and helped them navigate supportive services. V/W advocates also supported next of kin through seven death notifications.

Funds provided through the VW Program allowed V/W advocates to help victims with emergency food, clothing, and other emergency support. Without this funding, many victims would have continued to struggle to meet basic needs for their family. V/W advocates provided initial emergency vouchers to a general merchandise store and gas vouchers to support client basic needs.

Several months later, the VSU remains in contact with the victims' families and has helped connect them to counseling needs. In addition, the Director of the VSU is currently working with county and VTA leadership to establish a VTA Resiliency Center to provide long-term support to over 2,100 employees, families and first responders.

DOMESTIC VIOLENCE HOUSING FIRST (XD) PROGRAM

The XD Program allocates funding to providers throughout the State to help domestic violence victims gain and retain safe permanent housing, and then provide ongoing, tailored, supportive services. The below XD Program success story is from the Family Assistance Program (FAP) located in Victorville.

Kate, a domestic violence survivor, had heard about FAP's rental assistance program and contacted an advocate. When she called, she was already three months behind on her rent because her abusive partner – the breadwinner – had been removed from her apartment. Kate was having issues with the landlord who would call her daily to inquire about rent. This made Kate feel harassed and added to her stress and anxiety. She was in therapy for the abuse she had suffered and was struggling in her new role as head of household.

FAP's advocate was able to speak to the landlord and explain that FAP would be assisting Kate until she was able to get back up on her feet. This relieved the tension between both parties. When the landlord accepted FAP's assistance, he also agreed to waive all late fees. Kate picked up the rental assistance check from FAP just one week after submitting all the required documents and became current on her rent. Kate felt the extra stress and anxiety fade away and was feeling optimistic, like she really could have a fresh start.

IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING (IO) PROGRAM

The IO Program brings together the Alameda County District Attorney's Office (ACDAO), Cal OES, and the California Department of Social Services (CDSS) to improve outcomes for child and youth victims of human trafficking.

During this fiscal year, the IO Program Subrecipient, the ACDAO, experienced significant challenges resulting from the ongoing COVID-19 pandemic and worked to identify a subcontractor with the experience and capabilities to plan and present a virtual conference online rather than an in-person event as described in their original application.

The virtual Sharing Learned Experiences in Combatting Human Trafficking conference took place June 8-9, 2021, with a keynote presentation by Nola Brantley, a well-known and internationally recognized survivor leader in antihuman trafficking advocacy and training. Presenters included multi-disciplinary teams (MDTs) addressing human trafficking cases in Alameda, Humboldt, Los Angeles, Merced, Orange, San Diego, San Luis Obispo, and Santa Barbara counties, as well as representatives from the two Improving Outcomes for Transition Age Youth Pilot (IP) Program sites and executive leadership from ACDAO, Cal OES, and CDSS.

The two-day virtual conference was structured to provide opportunities for participants to engage with presenters in real-time using integrated Q&A features during live streaming of the event. In addition, breakout sessions allowed presenting MDTs to connect with counties across the State in the beginning stages of developing and implementing a multi-disciplinary, crossagency response to human trafficking and to establish mentoring relationships during and after the conference.

There were 194 individuals who pre-registered for the virtual conference, representing 25 counties statewide.

POSTCONVICTION DNA TESTING ASSISTANCE (CK) PROGRAM

Funding received through the CK Program is used to defray the costs associated with postconviction DNA testing in cases of violent felony offenses in which actual innocence might be demonstrated. There are two CK Program Subrecipients: California Western School of Law (located in San Diego) and Santa Clara University. The below exoneration was the result of Santa Clara University's efforts:

On April 14, 2021, Judge Bowman of the Sacramento County Superior Court ordered that Clifton Jones be released after more than 15 years of wrongful incarceration for the tragic death of his infant son. That tragedy was compounded when Jones was wrongfully arrested and convicted based on medical evidence that has since been proven false.

Lawyers at Santa Clara University's Northern California Innocence Project and the law firm of Keker, Van Nest & Peters presented the evidence of Jones's innocence to the Sacramento County District Attorney's Office (DA's Office). After completing their investigation, the DA's Office agreed that Jones deserved to be free and filed a motion with the court explaining that the science had changed, and that Jones had used his many years of incarceration to engage in programs and trainings to better himself and prepare for release. Judge Bowman commended the DA's Office for using their authority in this way and treating Jones as an individual.

Clifton Jones is thrilled to be home with his close-knit family. After his release, the first thing Jones did was visit his son's grave, which he had never been able to see as he was arrested before the funeral. Jones intends to become a resource for others who are freed, helping them get back on their feet when they reenter society.

NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT (DS) PROGRAM

The DS Program provides supportive services to Native American women and their children, who are victims of sexual assault and domestic violence. The below DS Program success story is from United American Indian Involvement, Inc. (UAII) located in Los Angeles.

Karen, an American Indian woman, had just had her child detained by the Department of Child and Family Services (DCFS) because of witnessing domestic violence. She came to UAII displaying feelings of fear, anger, and hopelessness. Karen started attending a weekly support group, was enrolled in a substance abuse program, and was referred to individual/group therapy. As a result, she began to feel good about herself. She kept up with her court dates and individual/group therapy appointments. Karen started developing a relationship with her daughter and eventually regained custody and the DCFS case is pending closure. She started back to school and received her Associate in Arts degree in General Education and obtained her Substance Abuse Certification. Karen is currently employed and has become an advocate for many women in the American Indian community. Karen is very grateful for UAII, and all the services and assistance she received along her journey.

CHILD ADVOCACY CENTER (KC) PROGRAM

Child Advocacy Centers (CACs) are child-friendly facilities in which law enforcement, child protection services, prosecution, mental health, medical, and victim advocacy professionals work together as a team to investigate child abuse while protecting the emotional needs of each child victim. The KC Program supports affiliate, developing, and accredited CACs in California.

One KC Program Subrecipient, the El Dorado County District Attorney's Office, was able to utilize program funding to add an additional victim advocate position to provide in-person advocacy for child victims and their families receiving mental health services at the CAC location. Information about the criminal justice process, crisis intervention, and referrals to other services are provided before, during, and after therapy sessions to support child victims and their families.

SEXUAL AND DOMESTIC VIOLENCE PREVENTION (SD) PROGRAM

The purpose of the SD Program is to expand sexual and domestic violence prevention efforts in California, prioritize marginalized populations within communities, and build the capacity of local organizations through funding primary or secondary prevention methodologies.

Subrecipients selected an area of focus (i.e., solely sexual violence; solely domestic violence or combined sexual and domestic violence), identified a marginalized population to reach, selected an existing, approved prevention strategy and approach to implement. In addition, they identified community resources and included community stakeholders in the process. They also customized prevention materials/curriculum to meet the needs of the local sociocultural environment and disseminated information and prevention materials.

The SD Program also required prevention staff to attend skill-based training, ongoing technical assistance and/or networking opportunities offered through Cal OES, the California Department of Public Heath, and the California Partnership to End Domestic Violence.

DOMESTIC VIOLENCE ASSISTANCE (DV) AND EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC VIOLENCE (GL) PROGRAMS

Subrecipients funded through the DV Program and the GL Program (for LGBTQ communities) were augmented with funds through the Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services Grant – Supplemental funding American Rescue Plan (FVPSA ARP) to provide continued flexibility for Subrecipients to prevent, prepare, and respond to the COVID-19 pandemic and public health emergency.

Specifically, these funds are intended to help domestic violence services agencies to provide shelter, temporary housing, supportive services, information, and assistance to adult and youth victims of family violence, domestic violence, or dating violence, as well as the victims' family and/or household members. The use of these funds allows agencies to adapt to the fluctuating and multifaceted needs of individuals within local domestic violence programs, and their respective communities, made more complex by the COVID-19 pandemic and public health emergency.

Program/ Component	Fund Source	Program Name	2020-21	2021-22	Proposed 2022-23
0385.101	State Penalty Fund	Victim/Witness Assistance	5,155,000	5,155,000	Unknown
0385.101	State Penalty Fund	Victim Information and Notification Everyday	739,000	739,000	Unknown
0385.102	State General Fund	Victims' Legal Resource Center	37,000	37,000	Unknown
				-	
0385.151 0385.151	State General Fund Federal Trust Fund (FVPA)	Domestic Violence Assistance Domestic Violence Assistance	20,602,000 0	20,602,000 6,630,000	Unknown Unknown
0385.151	Federal Trust Fund (FVPS)	Domestic Violence Assistance	8,149,535	8,149,537	Unknown
0385.151	Federal Trust Fund (FVPA)	Domestic Violence Housing First	4,225,000	0,147,557	Unknown
0000.101		Equality in Prevention and Services for	4,223,000	0	UNKIOWI
0385.151	Federal Trust Fund (FVPA)	Domestic Violence	0	195,000	Unknown
0385.151	Federal Trust Fund (FVPS)	Equality in Prevention and Services for Domestic Violence	423,000	423,000	Unknown
0303.131		Statewide Domestic Violence Prevention	423,000	423,000	UTIKITOWIT
0385.151	Federal Trust Fund (FVPS)	Resource Center	120,000	120,000	Unknown
0385.151	Federal Trust Fund (FVPS)	State Coalition Technical Assistance and Training	380,000	421,713	Unknown
0303.131		Statewide Domestic Violence Prevention	380,000	421,713	UTIKITOWIT
0385.152	State General Fund	Resource Center	35,000	35,000	Unknown
0385.152	State General Fund	Statewide Prevention Coordination	10,000	35.000	Unknown
00001102		California Advancing the Prison Rape	. 0,000	00,000	01111101111
0385.161	Federal Trust Fund (STOP)	Elimination Act	977,803	586,684	Unknown
0385.161	Federal Trust Fund (STOP)	Campus Sexual Assault	400,000	400,000	Unknown
0385.161	Federal Trust Fund (STOP)	Court Education and Training	768,597	768,597	Unknown
0385.161	Federal Trust Fund (STOP)	Domestic Violence Assistance	664,000	664,000	Unknown
0385.161	Federal Trust Fund (STOP)	Domestic Violence Response Team	500,000	500,000	Unknown
		Farmworker Women's Sexual Assault &			
0385.161	Federal Trust Fund (STOP)	Domestic Violence	270,000	270,000	Unknown
		Law Enforcement Specialized Units			
0385.161	Federal Trust Fund (STOP)	Program	1,422,000	1,422,000	Unknown
0385.161	Federal Trust Fund (STOP)	Law Enforcement Training	415,523	415,523	Unknown
0385.161	Federal Trust Fund (STOP)	Legal Training	814,000	814,000	Unknown
0385.161	Federal Trust Fund (STOP)	Medical Training Center Native American Domestic Violence and	817,523	817,523	Unknown
0385.161	Federal Trust Fund (STOP)	Sexual Assault	813,000	813,000	Unknown
0385.161	Federal Trust Fund (STOP)	Probation Officer Training	71,000	71,000	Unknown
0385.161	Federal Trust Fund (STOP)	Probation Specialized Units	477,263	477,263	Unknown
0385.161	Federal Trust Fund (SASP)	Rape Crisis	1,007,410	1,105,638	Unknown
0385.161	Federal Trust Fund (STOP)	Rape Crisis	1,587,000	1,587,000	Unknown
		Sexual Assault Law Enforcement	.,	.,,	or nu ro
0385.161	Federal Trust Fund (STOP)	Specialized Units	409,000	204,500	Unknown
0385.161	Federal Trust Fund (STOP)	Sexual Assault Training and Technical Assistance	217,932	600,000	Unknown
0000.101		Statewide Domestic Violence Prevention	217,702	000,000	Onkriowin
0385.161	Federal Trust Fund (FVPSA)	Resource Center	65,000	65,000	Unknown
0385.161	Federal Trust Fund (STOP)	Statewide Prevention Coordination	141,000	141,000	Unknown
0385.161	Federal Trust Fund (STOP)	Teen Dating Violence Prevention	500,000	0	Unknown
0385.161	Federal Trust Fund (STOP)	Victim/Witness Assistance	513,000	513,000	Unknown
0385.161	Federal Trust Fund (STOP)	Violence Against Women Vertical Prosecution	2,025,450	2,025,450	Unknown
0385.301	State General Fund	Rape Crisis	45,000	45,000	Unknown
0385.301	State Penalty Fund	Rape Crisis	1,709,998	1,710,000	Unknown
0385.351	State General Fund	Homeless Youth and Exploitation	356,000	356,000	Unknown
0385.351	State Penalty Fund	Homeless Youth and Exploitation	344,000	344,000	Unknown
0385.351	State General Fund	Homeless Youth Emergency Services and Housing	0	38,000,000	Unknown
0385.352	State General Fund	Youth Emergency Telephone Referral Network	314,000	314,000	Unknown

Program/ Component	Fund Source	Program Name	2020-21	2021-22	Proposed 2022-23
0385.353	State Penalty Funds	Child Sexual Abuse Training and Technical Assistance	272,000	272,000	Unknown
0385.354	State General Fund	Child Sexual Abuse Treatment	115,000	115,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Bullying & School Violence Advocacy	764,260	493,757	Unknown
0385.451	Federal Trust Fund (VOCA)	California CASA Association Training and Recruitment	350,000	225,902	Unknown
0385.451	Fodoral Trust Fund (V/OCA)	California Victim/Witness Advocate Training	(50 000	419,532	Unknowen
0385.451	Federal Trust Fund (VOCA) Federal Trust Fund (VOCA)	Campus Sexual Assault	650,000 1,236,000	419,532 797,757	Unknown Unknown
0385.451	Federal Trust Fund (VOCA)	Child Abuse Treatment	15,450,000	9,971,965	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Advocacy Center	9,100,906	5,874,040	Unknown
		Child Sexual Abuse Training and Technical			
0385.451	Federal Trust Fund (VOCA)	Assistance	75,000	48,408	Unknown
0385.451	Federal Trust Fund (VOCA)	Child Sexual Abuse Treatment	573,710	370,292	Unknown
0385.451	Federal Trust Fund (VOCA)	County Victim Services	19,593,690	11,536,563	Unknown
0385.451	Federal Trust Fund (VOCA)	Court Appointed Special Advocate	5,793,750	3,710,178	Unknown
0385.451	Federal Trust Fund (VOCA)	Court Education and Training	100,000	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Crisis Response Training	325,000	177,495	Unknown
0385.451	Federal Trust Fund (VOCA)	Domestic Violence Assistance	25,418,340	16,405,876	Unknown
0385.451 0385.451	Federal Trust Fund (VOCA) Federal Trust Fund (VOCA)	Domestic Violence Housing First Elder Abuse	22,406,930 4,647,128	14,684,715 2,999,417	Unknown Unknown
0385.451	Federal Trust Fund (VOCA)	Emergency Response to Interpersonal Violence	4,047,120	6,938,798	Unknown
0385.451	Federal Trust Fund (VOCA)	Homeless Youth and Exploitation	388,310	250,629	Unknown
0385.451	Federal Trust Fund (VOCA)	Human Trafficking Advocate	1,619,464	1,045,258	Unknown
0385.451	Federal Trust Fund (VOCA)	Innovative Response to Marginalized Victims	9,117,696	5,788,714	Unknown
0385.451	Federal Trust Fund (VOCA)	Legal Assistance	11,569,300	7,334,267	Unknown
0384.451	Federal Trust Fund (VOCA)	Legal Training	200,000	0	Unknown
0385.451	Federal Trust Fund (VOCA)	Medical Training Center	25,000	16,136	Unknown
0385.451	Federal Trust Fund (VOCA)	Native American Child Abuse Treatment	1,568,690	1,012,487	Unknown
0385.451	Federal Trust Fund (VOCA)	Native American Tribal Court Advocate	824,000	531,838	Unknown
0385.451	Federal Trust Fund (VOCA)	Rape Crisis	31,917,640	20,600,749	Unknown
0385.451	Federal Trust Fund (VOCA)	Sexual Assault Response Team Sexual Assault Training and Technical	1,981,232	1,007,251	Unknown
0385.451	Federal Trust Fund (VOCA)	Assistance	472,068	32,272	Unknown
0385.451 0385.451	Federal Trust Fund (VOCA)	Specialized Emergency Housing State Coalition Technical Assistance and Training	9,679,717 270,000	6,051,728	Unknown Unknown
0385.451	Federal Trust Fund (VOCA)	Statewide Child Abuse Training & Technical Assistance	125,000	150,000	Unknown
0385.451	Federal Trust Fund (VOCA)	Supervised Visitation Centers	2,828,788	1,692,838	Unknown
0385.451	Federal Trust Fund (VOCA)	Transitional Housing	17,513,950	11,106,296	Unknown
0385.451	Federal Trust Fund (VOCA)	Tribal Crisis Response Training	100,000	64,543	Unknown
0385.451	Federal Trust Fund (VOCA)	Unserved Child & Youth Advocacy	3,294,582	2,100,530	Unknown
0385.451	Federal Trust Fund (VOCA)	Unserved/Underserved Victim Advocacy and Outreach	15,390,116	9,933,313	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Advocacy in Detention Facilities	2,534,828	1,636,063	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Information and Notification Everyday	1,158,235	747,545	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Notification	321,360	321,360	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim Services Information	370,800	239,327	Unknown
0385.451	Federal Trust Fund (VOCA)	Victim/Witness Assistance	50,485,450	32,410,743	Unknown
0385.451 0385.451	Federal Trust Fund (VOCA)	Victims' Legal Resource Center Youth Emergency Telephone Referral Network	525,300 277,071	339,047 178,831	Unknown Unknown
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0385.452	State General Fund	Bullying and School Violence Advocacy California CASA Association Training and	0	271,243	Unknown
0385.452	State General Fund	Recruitment	0	124,098	Unknown

Program/ Component	Fund Source	Program Name	2020-21	2021-22	Proposed 2022-23
		California Victim/Witness Advocate			
0385.452	State General Fund	Training	0	230,468	Unknown
0385.452	State General Fund	Campus Sexual Assault	0	438,243	Unknown
0385.452	State General Fund	Child Sexual Abuse Training and Technical Assistance	0	26,592	Unknown
0385.452	State General Fund	Child Abuse Treatment	0	5,478,034	Unknown
0385.452	State General Fund	Child Advocacy Center	0	3,226,866	Unknown
0385.452	State General Fund	Child Sexual Abuse Treatment	0	203,418	Unknown
0385.452	State General Fund	Court Appointed Special Advocates	0	2,038,163	Unknown
0385.452	State General Fund	Crisis Response Training	0	97,505	Unknown
0385.452	State General Fund	Domestic Violence Assistance	0	9,012,464	Unknown
0385.452	State General Fund	Domestic Violence Housing First	0	8,066,955	Unknown
0385.452	State General Fund	Elder Abuse	0	1,647,711	Unknown
			-		
0385.452	State General Fund	Homeless Youth and Exploitation	0	137,681	Unknown
0385.452	State General Fund	Human Trafficking Advocate	0	574,206	Unknown
0385.452	State General Fund	Innovative Response to Marginalized Victims	0	3,178,808	Unknown
0385.452	State General Fund	Legal Assistance	0	4,029,033	Unknown
0385.452	State General Fund	Medical Training Center	0	8,864	Unknown
0385.452	State General Fund	Native American Child Abuse Treatment	0	556,203	Unknown
0385.452	State General Fund	Native American Tribal Court Advocate	0	292,162	Unknown
0385.452	State General Fund	Rape Crisis	0	11,316,891	Unknown
0385.452	State General Fund	Sexual Assault Response Team	0	702,749	Unknown
0365.452	Sidle General Fund		0	/02,/49	UNKNOWN
0385.452	State General Fund	Sexual Assault Training and Technical Assistance	0	17,728	Unknown
0385.452	State General Fund	Specialized Emergency Housing	0	3,321,565	Unknown
0005 (50		State Coalition Technical Assistance and	0	00.040	
0385.452	State General Fund	Training	0	80,943	Unknown
0385.452	State General Fund	Supervised Visitation	0	929,950	Unknown
0385.452	State General Fund	Transitional Housing	0	6,101,173	Unknown
0385.452	State General Fund	Tribal Crisis Response Training	0	35,457	Unknown
0385.452	State General Fund	Unserved Child & Youth Advocacy	0	1,153,470	Unknown
0384.452	State General Fund	Unserved/Underserved Victim Advocacy and Outreach	0	5,456,803	Unknown
0385.452	State General Fund	Victim Advocacy in Detention Facilities	0	898,755	Unknown
0385.452	State General Fund	Victim Information and Notification Everyday	0	410,670	Unknown
0385.452	State General Fund	Victim Notification	0	113,943	Unknown
		Victim Services Information	-		Unknown
0385.452	State General Fund		0	131,473	
0385.452	State General Fund	Victim Witness Assistance	0	17,804,636	Unknown
0385.452	State General Fund	Victims Legal Resource Center Youth Emergency Telephone Referral	0	186,253	Unknown
0385.452	State General Fund	Network	0	98,240	Unknown
		Paul Coverdell Forensic Science	0	70,210	of iki lo titl
0385.523	Federal Trust Fund	Improvement	1,918,010	2,138,332	Unknown
0385.523	Federal Trust Fund (DNAP)	Postconviction DNA Testing Assistance	485,000	970,000	Unknown
0385.541	State General Fund	Legal Training	450,000	450,000	Unknown
					2
0385.902	Federal Trust Fund (CJA0)	California Children's Justice Act Evaluator	100,000	100,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Child Abduction Training	165,000	165,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Drug Endangered Children Training and Advocacy Center	280,000	276,700	Unknown
0385.902	Federal Trust Fund (CJA0)	Early Identification of Commercially Sexually Exploited Children Training	150,000	0	Unknown
		Electronic Suspected Child Abuse Report			
0385.902	Federal Trust Fund (CJA0)	System	750,000	600,000	Unknown
0385.902	Federal Trust Fund (CJA0)	Minor's Counsel	0	470,000	Unknown
		Trauma Informed Care & Brain Science			

Program/ Component	Fund Source	Program Name	2020-21	2021-22	Proposed 2022-23
0385.908	State General Fund	Internet Crimes Against Children	4,750,000	4,750,000	Unknown
0385.912	State General Fund	eneral Fund Human Trafficking Victim Assistance		20,000,000	Unknown
0385.917	Emergency Housing and Assistance Fund	Homeless Youth Emergency Services Pilot	0	9,500,000	Unknown
0385.921	Family Justice Centers	Family Justice Center	0	9,400,000	Unknown
0385.924	State General Fund	Medical Training Center	310,000	125,000	Unknown
0385.925	Federal Trust Fund (FVPC) Stimulus	Equality in Prevention and Services for Domestic Abuse	114,366	0	Unknown
0385.925	Federal Trust Fund (FVPC)	Emergency Response to Interpersonal Violence	263,089	0	Unknown

1. Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program (Formula Grant Program)

The VOCA Formula Grant Program is authorized by the Victims of Crime Act of 1984 (34 U.S.C. § 20103 (a) and (b)).

VOCA authorizes federal financial assistance to states through the VOCA Formula Grant Program for the purpose of supporting eligible crime victim assistance programs that: 1) respond to the emotional and physical needs of victims of crime; 2) help primary and secondary victims of crime to stabilize their lives after a victimization; 3) help victims of crime understand and participate in the criminal justice system; and 4) provide victims of crime with a measure of safety and security. Crime victim is defined as any person who has suffered physical, sexual, financial, or emotional harm as a result of the commission of a crime.

2. Services*Training*Officers* Prosecutors (STOP) Violence Against Women (VAW) Formula Grant Program

The STOP VAW Formula Grant Program was authorized in 1994 through the Violence Against Women Act(VAWA). VAWA, Public Law 103-322 was reauthorized in 2000, 2005 and most recently in 2013. The STOP Formula Grant Program is administered by the Office on Violence Against Women, Office of Justice Programs, U.S. Department of Justice.

The STOP Formula Grant Program promotes the development and the implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. States and communities are encouraged to restructure and strengthen the criminal justice system response to domestic violence, sexual assault, and stalking, drawing upon the experience of all participants in the system.

3. The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services (FVPS) Grant

The FVPS Grant is authorized by 42 U.S.C. § 10401, Family Violence Prevention and Services Act.

The Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services grant, administered through the Administration on Children, Youth and Families' (ACYF) Family and Youth Services Bureau (FYSB), is designed to assist states in their efforts to support the establishment, maintenance, and expansion of programs and projects to: 1) prevent incidents of family violence, domestic violence, and dating violence; 2) provide immediate shelter, supportive services, and access to community-based programs for victims of family violence, domestic violence, or dating violence, and their dependents; and 3) provide specialized services for children exposed to family violence, domestic violence, or dating violence including victims who are members of underserved populations (45 CFR § 1370.10(a)).

4. Children's Justice Act (CJA) Grants to States Program

The CJA Grants to State Program is authorized by Section 107(a) of the Child Abuse Prevention and Treatment Act (P.L. 111-320).

The purpose of the CJA Grant is to assist States in developing, establishing and operating programs designed to improve: (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child's family; (2) the assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

5. Sexual Assault Services Formula Program (SASP)-specific to the RC Program

The Sexual Assault Services Formula Program (SASP) is authorized by 34 U.S.C. §12511. SASP was created by the Violence Against Women and Department of Justice Reauthorization Act of 2005, as amended by the technical amendments to that act, and is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault.

The SASP Formula Program directs grant dollars to states and territories to assist them in supporting rape crisis centers and other nonprofit, nongovernmental organizations or tribal programs that provide core services, direct intervention, and related assistance to victims of sexual assault. Rape crisis centers and other nonprofit and tribal organizations, such as dual programs providing both sexual violence and domestic violence intervention services, play a vital role in assisting sexual assault victims through the healing process, as well as assisting victims through the medical, criminal justice, and social support systems. Funds provided through the SASP Formula Program are designed to supplement other funding sources directed at addressing sexual assault at the state and territorial level.

6. State General Fund (SGF)

The California State Budget Act authorizes funding, in statute, each fiscal year to specific programs. These programs support services for victims including, but not limited to, housing for homeless youth, legal resources and information, family violence prevention, and training and technical assistance.

*For 2020-21

7. State Penalty Fund (SPF)

The State Penalty Fund was created as a depository for assessments on specified fines, penalties, and forfeitures imposed and collected by the courts for criminal offenses and used to support victim services programs, amongst others. These State funds can be used for match requirements following the provisions of the *Subrecipient Handbook*, Section 6522.

PROGRAM SUMMARIES

The purpose of the Bullying & Violence in School Advocacy (XB) Program is to provide direct services to child/teen victims of bullying and/or school violence.

Direct services to victims include, but is not limited to: counseling; education advocacy; criminal justice advocacy; anonymous tip line; resources; and referrals.

The XB Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY19	\$ 382,130
	VOCA FFY18	\$ 382,130
FY 2021-22	SGF-VCGF FY21	\$ 271,243
	VOCA FFY20	\$ 493,757
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

2020-21 PERFORMANCE STATISTICS

- 361 Number of individuals received referral services.
- 382 Number of individuals received advocacy and/or accompaniment.
- 656 Number of individuals received emotional support or safety services.
- 401 Number of counseling services provided to individuals.
- 864 Number of support group services provided to individuals.

BULLYING & VIOLENCE IN SCHOOL ADVOCACY PROGRAM

January 1, 2020 - December 31, 2020*

SUBRECIPIENT NAME	VOCA 18		
Imperial County Office of Education	\$	125,732	
Napa Valley Unified School District	\$	154,067	
San Diego Youth Services	\$	154,067	
San Fernando Valley Community Mental Health Center, Inc.	\$	154,067	
Tulare County Office of Education	\$	154,067	
		742,000	
	Napa Valley Unified School District San Diego Youth Services San Fernando Valley Community Mental Health Center, Inc.	Napa Valley Unified School District \$ San Diego Youth Services \$ San Fernando Valley Community Mental \$ Health Center, Inc. \$ Tulare County Office of Education \$	

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	۷	OCA 19	VOCA 18		
XB20038528	Imperial County Office of Education	\$	76,426	\$	76,426	
XB20031142	Napa Valley Unified School District	\$	76,426	\$	76,426	
XB20031093	San Diego Youth Services	\$	76,426	\$	76,426	
XB20038579	San Fernando Valley Community Mental Health Center, Inc.	\$	76,426	\$	76,426	
XB20031358	Tulare County Office of Education	\$	76,426	\$	76,426	
		c	382,130	¢	382,130	

CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION ACT PROGRAM | 2022

The purpose of the California Advancing the Prison Rape Elimination Act (AP) Program is to enhance and increase services for victims of sexual assault in state and local correctional facilities. The AP Program allows Subrecipients to work with the California Department of Corrections and Rehabilitation (CDCR) to renew/secure formal partnerships between all CDCR facilities and their local Rape Crisis Centers (RCCs). The partners provide training and resources to prison officials and rape crisis counselors, establishing basic emergency services for inmates reporting sexual abuse.

The components of the AP Program include, but are not limited to: secure operational Memorandums of Understanding between RCCs and CDCR facilities to ensure victims have access to a Rape Crisis Counselor for accompaniment/advocacy services; provide training and technical assistance for RCCs; and establish Second-Tier Subawards to administer financial support to the participating RCCs.

The AP Program is supported with funds through the Services*Training*Officers* Prosecutors Violence Against Women Formula Grant Program (STOP).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY17	\$ 15,163
	STOP FFY19	\$ 856,200
	STOP FFY20	\$ 106,440
FY 2021-22	STOP FFY21	\$ 586,684
FY 2022-23	Unknown	

Program/Component: 0385.161

2020-21 PERFORMANCE STATISTICS

- <u>2</u> Total number of trainings to RCCs.
- 14 RCCs that have been compensated.
- <u>48</u> Memorandums of Understanding established/renewed.
- <u>233</u> Hotline calls received.
- <u>244</u> Letters received.
- <u>296</u> Follow-up contacts.
- <u>2</u> Webinars conducted for CDCR staff.
- <u>2</u> Handouts/pamphlets created.

CALIFORNIA ADVANCING THE PRISON RAPE ELIMINATION ACT PROGRAM

May 1, 2020 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME STOP 17 STOP 19		TOP 19	9 STOP 2			
AP19068671	Just Detention International	\$	15,163	\$	856,200	\$	106,440
TOTAL FUNDING			15,163	\$	856,200	\$	106,440

January	1,	2022	-	December	31,	2022
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GRANT SUBAWARD NUMBER		STOP 21
AP21078671	Just Detention International	\$ 205,335
AP21011578	CALCASA	\$ 381,349
TOTAL FUNDING	;	\$ 586,684

The purpose of the California CASA Association Training and Recruitment (KR) Program is to increase services to children in foster care by recruiting Court Appointed Special Advocate (CASA) volunteers statewide and to provide the required training to CASA volunteers.

Required components of the KR Program include, but are not limited to: updating the training curriculum for CASA volunteers; conducting a minimum of three statewide trainings; implementing statewide marketing efforts to recruit CASA volunteers; and advertising volunteer training opportunities.

The KR Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY19	\$ 81,871
	VOCA FFY20	\$ 268,129
FY 2021-22	SGF-VCGF FY21	\$ 124,098
	VOCA FFY18	\$ 53,047
	VOCA FFY21	\$ 172,855
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

2020-21 PERFORMANCE STATISTICS

- <u>41</u> Number of regional trainings conducted (live and virtual).
- <u>1,193</u> Number of CASA volunteers who received training.

The CASA University curriculum is continuously updated, as needed, and includes eight training modules.

A virtual Boot Camp for CASA Executive Directors, a ten-part training series, was held and included important topics for effective CASA program management such as the court perspective and decision making process, dependency and juvenile justice case studies, recruiting advocacy staff and volunteers, brand unity, creating influential marketing campaigns, and CASA program quality assurance and best practices.

New advocacy training to serve children ages zero to five was provided by California CASA. The Infants and Toddlers training curriculum provided

information about early childhood developmental milestones and potential red flags, attachment in young children, and protective factors.

California CASA implemented three marketing campaigns designed to elevate awareness of the plight of foster care and inspire caring community members to serve as CASA volunteers.

The Infants and Toddlers campaign, "A Hand to Hold," ran on PBS websites for four weeks following the release of the Infants and Toddlers training curriculum. The media campaign used clickable web banners and digital ads, resulting in 267 CASA volunteer inquiries channeled through the California CASA website and 15,000 visitors to the California CASA website.

California CASA ran a Sacramento campaign with media partners including PBS Television, Politico, Sacramento Bee, Cal Matters, and Capitol Weekly.

California CASA conducted a statewide social media campaign, targeting all California counties where children in foster care are being served by local CASA programs. The campaign used a combination of still image ads and a 30second video. The campaign resulted in 453 CASA volunteer inquiries and 19,335 visitors to the California CASA website.

CALIFORNIA CASA ASSOCIATION TRAINING AND RECRUITMENT PROGRAM

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER		v	OCA 19
KR19021805	California CASA Association	\$	350,000
TOTAL FUNDI	NG	\$	350,000

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	VOCA 19		VOCA 19		VOCA 19		VOCA 19		VOCA 19		VOCA 20	
KR20031805	California CASA Association	\$	81,871	\$	268,129									
TOTAL FUNDI	NG	\$	81,871	\$	268,129									

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER		SGF-VCGF 21	VOCA 18	VOCA 21
KR21041805	California CASA Association	\$ 124,098	\$ 53,047	\$ 172,855
TOTAL FUNDI	NG	\$ 124,098	\$ 53,047	\$ 172,855

CALIFORNIA VICTIM WITNESS ADVOCATE TRAINING PROGRAM | 2022

The purpose of the TP Program is to design curriculum and provide high-quality, statewide training to Victim Witness (VW) Program Advocates, Supervisors, Coordinators, and allied professionals. Pursuant to Penal Code §13835.10, the TP Program establishes statewide minimum selection and training standards for VW Program Advocates and administrative personnel who provide direct victim services.

Required components of the TP Program include the following trainings: 40-hour Entry Level Advocate Academy; Advanced Advocate Academy; Management/Supervisor Academy; and Train-the-Trainer courses. Upon request, the TP Program provides ongoing technical assistance to VW Centers statewide.

The TP Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program Components: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY19	\$ 250,000
	VOCA FFY20	\$ 400,000
FY 2021-22	SGF-VCGF FY21	\$ 230,468
	VOCA FFY20	\$ 17,227
	VOCA FFY21	\$ 402,305
FY 2022-23	Unknown	

Program/Component: 0385.451

2020-21 PERFORMANCE STATISTICS

- 569 Number of individuals trained.
- <u>36</u> Number of individuals trained in 40-hour Entry Level Advocate Academy.
- 83 Number of VW Program Coordinators and Supervisors trained in Management/Supervisor Academy.
- 71 Number of potential instructors selected from the VW field who completed the Train-the-Trainer course. This specialized training provides enhanced presentation skills, instructs participants in adult learning methods, and qualifies them to teach 40-hour Entry Level curriculum.

CALIFORNIA VICTIM WITNESS ADVOCATE TRAINING PROGRAM

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	۷	'OCA 19
TP19081741	California Crime Victims Assistance Association	\$	650,000
TOTAL FUNDI	NG	\$	650,000

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19		v	VOCA 20	
TP20091741	California Crime Victims Assistance Association	\$	250,000	\$	400,000	
TOTAL FUNDI	NG	\$	250,000	\$	400,000	

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	VOCA 20		VOCA 20		OCA 21	SGF-VCC 21	
	California Crime Victims Assistance Association	\$	17,227	\$	402,305	\$	230,468		
TOTAL FUNDI	NG	\$	17,227	\$	402,305	\$	230,468		

CALIFORNIA CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM | 2022

The purpose of the California's Children's Justice Act Evaluator (CJ) Program is to support identified programs by developing assessments/tools that will be used to assist with meeting program goals and identifying recommendations that will fill program needs or gaps.

Required components of the CJ Program include:

- Hosting the Children Exposed to Domestic Violence (CEDV) database and conducting outreach to California law enforcement agencies to encourage use of the database.
- Finalizing the Guidance Document to include rollout and implementation of an Electronic Suspected Child Abuse Report System (eSCARS).
- Providing assistance with the evaluation of CJA-funded training programs.
- Collaborating with Cal OES and the CJA Task Force.

The CJ Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	CJA0 FFY17	\$ 8,333
	CJA0 FFY18	\$ 91,667
FY 2021-22	CJA0 FFY20	\$ 100,000
FY 2022-23	Unknown	

Program/Component: 0385.902

2020-21 PERFORMANCE STATISTICS

Outreach materials were developed to promote the use of the CEDV database. The materials highlight the benefits of an interdisciplinary approach, provide best practices, and offer the CEDV database as a resource.

Northwest Professional Consortium, Inc. compiled information through interviews with Subrecipients who received funding through the eSCARS Program. The information was used to create the first phase of the eSCARS Guidance Document that can be used by counties throughout California as a reference tool when developing their own eSCARS.

Northwest Professional Consortium, Inc. reviewed CJA-funded training programs and provided evaluation support and consultation for the development of knowledge tests, satisfaction questions, and follow up surveys.

CALIFORNIA'S CHILDREN'S JUSTICE ACT EVALUATOR PROGRAM

June 1, 2020 - May 31, 2021

GRANT SUBAWARD NUMBER		CJA0 17		CJA0 17 CJA		ENT NAME CJA0 17 CJA0 1		JA0 18
CJ19087949	Northwest Professional Consortium Research, Inc.	\$	8,333	\$	91,667			
TOTAL FUNDIN	IG	\$	8,333	\$	91,667			

June 1, 2021 - May 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 20
CJ20097949	Northwest Professional Consortium Research, Inc.	\$ 100,000
TOTAL FUNDIN	IG	\$ 100,000

The purpose of the Campus Sexual Assault (CT) Program is to maintain a comprehensive, coordinated, community response that is victim-centered, enhances victim safety, provides confidential services to sexual assault victims, holds offenders accountable, and includes comprehensive outreach activities at institutions of higher education.

This is accomplished through the development of clear policies and protocols on the handling of reports of sexual assault, ongoing trainings on sexual assault and sensitivity for all campus staff, and specialized services for victims. A Sexual Assault Counselor from a local Cal OES-funded Rape Crisis Center (as defined in Evidence Code §1035.2) is located on campus, promoting the availability of the services, and provide training to students, Police/Safety Officers, campus investigatory personnel, staff, and faculty.

The CT Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY20	\$ 400,000
	VOCA FFY19	\$ 1,236,000
FY 2021-22	SGF-VCGF FFY21	\$ 438,243
	STOP FFY21	\$ 400,000
	VOCA FFY19	\$ 600,000
	VOCA FFY20	\$ 197,757
FY 2022-23	Unknown	

Program/Component: 0385.161, 0385.451, 0385.452

2020-21 PERFORMANCE STATISTICS

- 420 Number of individuals that received services.
- 505 Number of times individual counseling was provided.
- 207 Number of individuals that received advocacy and/or accompaniment.
- 352 Number of individuals that received information and/or referrals.

CAMPUS SEXUAL ASSAULT PROGRAM

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S	TOP 20	VOCA 19		
CT20029503	California Institute of Technology	\$	50,000	\$	154,500	
CT20078518	CSU Long Beach Research Foundation	\$	50,000	\$	154,500	
CT20031311	Cerritos Community College District	\$	50,000	\$	154,500	
CT20021363	Rio Hondo Community College District	\$	50,000	\$	154,500	
CT20078570	San Diego State University Research Foundation	\$	50,000	\$	154,500	
CT20021695	Sonoma State University	\$	50,000	\$	154,500	
CT20021253	The University Corporation, CA State University, Northridge	\$	50,000	\$	154,500	
CT20021277	University of Southern California	\$	50,000	\$	154,500	
TOTAL FUNDING			400,000	\$	1,236,000	

January 1, 2021 - December 31, 2021

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER		SG	F-VCGF 21	S	STOP 21	V	OCA 19	V	OCA 20
CT21039503	California Institute of Technology	\$	54,781	\$	50,000	\$	75,000	\$	24,719
CT21088518	CSU Long Beach Research Foundation	\$	54,780	\$	50,000	\$	75,000	\$	24,720
CT21041311	Cerritos Community College District*	\$	54,780	\$	50,000	\$	75,000	\$	24,720
CT21041363	Rio Hondo Community College District	\$	54,780	\$	50,000	\$	75,000	\$	24,720
CT21088570	San Diego State University Research Foundation	\$	54,780	\$	50,000	\$	75,000	\$	24,720
CT21031695	Sonoma State University	\$	54,781	\$	50,000	\$	75,000	\$	24,719
CT21031253	The University Corporation, CA State University, Northridge	\$	54,781	\$	50,000	\$	75,000	\$	24,719
CT21031277	University of Southern California	\$	54,780	\$	50,000	\$	75,000	\$	24,720
TOTAL FUNDI	NG	\$	438,243	\$	400,000	\$	600,000	\$	197,757

*As of November 2021, Cerritos Community College District informed Cal OES that they will no longer be a Subrecipient of the CT Program.

The purpose of the Child Abduction Training (AC) Program is to collaborate with the Child Abduction Task Force to provide statewide training to multidisciplinary professionals within the child abduction field. The AC Program also manages the Child Abduction Task Force website by keeping it updated with training information and relevant resources about child abduction.

Required components of the AC Program include:

- Collaboration with the members of the Child Abduction Task Force to facilitate Child Abduction Intervention and Resource Training as well to facilitate Child Abduction Simulated Exercises.
- Updating the Child Abduction Website with resources and information for professionals who may come into contact with missing or abducted children and/or their families.
- Oversight of the Child Abduction Task Force to include appointments and dismissals of Task Force members and managing travel arrangements and expenses for travel related to training and meetings.

The AC Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	CJA0 FFY19	\$ 165,000
FY 2021-22	CJA0 FFY19	\$ 96,250
	CJA0 FFY20	\$ 68,750
FY 2022-23	Unknown	

Program/Component: 0385.902

2020-21 PERFORMANCE STATISTICS

All training was virtual and included the following:

- Clinical Response to Child Abduction
- Understanding Trauma Bonds Between Traffickers and Their Victims
- International Parental Child Abductions: Tips, Tools, and Resources
- Missing Investigations and the Use of Technology
- Long Term Missing and Unidentified
- Wireless Emergency Alert/AMBER Alert
- Missing College Students
- <u>9</u> Number of virtual trainings.
- 699 Number of individuals trained.

The Child Abduction Task Force created a Roll Call Video Vignette Series, which was distributed to all law enforcement and district attorney's offices. The series provides information and strategies for handling a child abduction investigation from various disciplines. Each video includes a brief overview of situations police officers may encounter when responding to a child abduction call and the resources available to assist with these cases. As a follow up to the series, a web-based training was held and included a child abduction case scenario and a live panel discussion with the members of the Child Abduction Task Force.

Child Abduction Website

All virtual training was recorded and added to the website with other child abduction resources.

4,077 Number of individuals who accessed the Child Abduction website.

Resource Distribution

Resources include: family resource cards, AMBER Alert cards, First Responder packets, Missing and Unidentified Persons resource cards, trauma-informed practices/resources for therapists, and a directory of relevant non-profit organizations. Quarterly TIPS Newsletters including details on training events and feature articles written by members of the Child Abduction Task Force.

CHILD ABDUCTION TRAINING PROGRAM

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER		(CJA0 17	C.	JA0 18
AC19118567	Center for Innovation and Resources, Inc.	4	5 142,003	\$	87,228
TOTAL FUNDIN	NG	\$	142,003	\$	87,228

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	¢	CJAO 19
AC20128567	Center for Innovation and Resources, Inc.	\$	165,000
TOTAL FUNDIN	IG	\$	165,000

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	c	CJA0 19		CJA0 20	
AC21138567	Center for Innovation and Resources, Inc.	\$	96,250	\$	68,750	
TOTAL FUNDIN	IG	\$	96,250	\$	68,750	

The purpose of the Child Abuse Treatment (AT) Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Psychotherapy services for family members and/or caregivers of child victims are also available to help with the treatment of the child.

Required components of the AT Program include:

- Providing free comprehensive treatment services to child victims and secondary victims to include psychotherapy and/or culturally-centered therapy, crisis intervention, group counseling, case management, treatment plan meetings with parents/caregivers, criminal justice orientation, transportation services to psychotherapy and/or criminal justice-related activities, and outreach.
- Providing services to child victims who do not have access to services due to lack of available resources, lack of mental health insurance, and/or non-eligibility for other programs or services.
- Prioritizing services to child victims who are underserved or are dependents of the court and involved in the child welfare system.
- Assisting child victims with California Victim Compensation Board claims.

The AT Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY19	\$ 15,450,000
FY 2021-22	SGF-VCGF FY21	\$ 5,478,035
	VOCA FFY19	\$ 7,857,571
	VOCA FFY20	\$ 2,114,394
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

2020-21 PERFORMANCE STATISTICS*

- 11,623 Number of individuals received services.
- <u>39,733</u> Number of times individual counseling was provided.
- <u>10,492</u> Number of times other therapy (traditional, cultural, or alternative healing) was provided.

- <u>10,338</u> Number of individuals received emotional support or safety services.
- <u>3,135</u> Number of individuals received advocacy and/or accompaniment services.
- 5,281 Number of times crisis intervention was provided to individuals.
- 2,436 Number of individuals received assistance with a victim compensation claim.

CHILD ABUSE TREATMENT PROGRAM

October 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 18
AT19051180	Alliance Against Family Violence & Sexual Assault	\$	294,896
AT19058527	Amador-Tuolumne County Action Agency	\$	229,715
AT19051195	Antelope Valley Domestic Violence Council	\$	360,078
AT19051430	Bill Wilson Center	\$	293,316
AT19051605	California Parenting Institute	\$	294,896
AT19051023	Center for Community Solutions	\$	360,078
AT19051582	Child Abuse Listening Mediation (CALM)	\$	294,896
AT19051640	Child Haven, Inc.	\$	294,896
AT19051500	Children's Hospital and Research Center at Oakland	\$	360,078
AT19051415	Community Overcoming Relationship Abuse (CORA)	\$	243,995
AT19051732	Comprehensive Youth Services	\$	294,896
AT19058659	Empower Tehama	\$	229,715
AT19051034	Empower Yolo, Inc.	\$	294,896
AT19051155	Foothill Family Service	\$	360,078
AT19051606	For the Child, Inc.	\$	285,078
AT19058520	Girls Incorporated of Alameda County	\$	356,015
AT19050110	Glenn County	\$	229,715
AT19051373	Home Start, Inc.	\$	360,078

AT19051256	House of Ruth, Inc.	\$ 360,078
AT19058517	Huckleberry Youth Programs, Inc.	\$ 360,078
AT19058528	Imperial County Office of Education	\$ 294,896
AT19051173	Interface Children & Family Services	\$ 360,078
AT19051760	KidsFirst	\$ 294,896
AT19051641	Lake Family Resource Center	\$ 229,715
AT19051209	Lassen Family Services Inc.	\$ 229,715
AT19058526	Mendocino County Youth Project	\$ 229,715
AT19051013	Monterey County Rape Crisis Center	\$ 294,896
AT19051443	New Morning Youth and Family Services, Inc.	\$ 229,715
AT19058535	Nexus Youth & Family Services	\$ 229,715
AT19050300	Orange County	\$ 355,750
AT19051408	Para Los Ninos	\$ 360,078
AT19051657	Plumas Rural Services, Inc.	\$ 229,715
AT19051325	Project Sister Family Services	\$ 360,078
AT19051139	Rady Children's Hospital - San Diego	\$ 360,078
AT19051552	Rape Trauma Services	\$ 360,078
AT19058556	Regents of the University of California, Davis	\$ 360,078
AT19051136	STAND! For Families Free of Violence	\$ 327,488
AT19058579	San Fernando Valley Community Mental Health Center, Inc.	\$ 360,078
AT19051561	Tahoe SAFE Alliance	\$ 221,399
AT19051731	Valley Community Counseling Services, Inc.	\$ 294,898

TOTAL FUNDING	G	-	6,064,271
AT19020560**	Ventura County	\$	249,357
AT19021253**	The University Corporation, CA State University, Northridge	\$	275,555
AT19021175**	The Resource Connection	\$	175,317
AT19021072**	Tapestry Family Services, Inc.	\$	159,445
AT19021150**	South Bay Community Services	\$	200,269
AT19021639**	Saving All Children (dba) Family Healing Center	\$	113,579
AT19020240**	Merced County	\$	167,199
AT19020210**	Marin County	\$	140,710
AT19020210**	Humboldt County	\$	175,317
AT19021248**	Family Services of Tulare County	\$	225,436
AT19021733**	Family Service Association	\$	270,685
AT19021621**	Family Dynamics Resource Center	\$	225,103
AT19021079**	Christian Counseling Service of East Valley, Inc.	\$	274,901
AT19028546**	Children's Fund, Incorporated	\$	276,306
AT19021508**	Center for a Non Violent Community	\$	121,378
AT19021326**	Center Against Sexual Assault of Southwest Riverside	\$	102,180
AT19021638**	Barbara Sinatra Children's Center at Eisenhower	\$	246,390
AT19050580	Yuba County	\$	229,716
AT19051179	Women's Shelter Program of San Luis Obispo County	\$	294,898

*This chart has been included as the final six months of the performance period occurred in FY 2020-21. ** Had a performance period of 1/1/20-12/31/20.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 19
AT20011375	Aldea, Inc.	\$	229,098
AT20011180	Alliance Against Family Violence & Sexual Assault	\$	257,500
AT20011195	Antelope Valley Domestic Violence Council	\$	257,500
AT20011638	Barbara Sinatra Children's Center at Eisenhower	\$	257,500
AT20011430	Bill Wilson Center	\$	257,500
AT20011326	Center Against Sexual Assault of Southwest Riverside	\$	257,500
AT20011023	Center for Community Solutions	\$	257,500
AT20011582	Child Abuse Listening Mediation(CALM)	\$	257,500
AT20011377	Child Guidance Center, Inc.	\$	249,950
AT20011372	Child and Family Center	\$	257,500
AT20018546	Children's Fund, Incorporated	\$	257,500
AT20011079	Christian Counseling Service of East Valley, Inc.	\$	257,494
AT20011415	Community Overcoming Relationship Abuse (CORA)	\$	257,500
AT20018628	Community Resource Center	\$	257,500
AT20011732	Comprehensive Youth Services	\$	236,147
AT20011199	Contra Costa Family Justice Alliance	\$	257,500
AT20010090	El Dorado County	\$	257,500
AT20018659	Empower Tehama	\$	257,500

January 1, 2021 - December 31, 2021*

		1	
AT20011034	Empower Yolo, Inc.	\$	257,500
AT20011733	Family Service Association	\$	257,500
AT20011248	Family Services of Tulare County	\$	257,500
AT20011155	Foothill Family Service	\$	257,500
AT20011606	For the Child, Inc.	\$	257,500
AT20011373	Home Start, Inc.	\$	257,500
AT20011256	House of Ruth, Inc.	\$	257,500
AT20018517	Huckleberry Youth Programs, Inc.	\$	257,500
AT20011631	Human Services Association	\$	257,500
AT20018528	Imperial County Office of Education	\$	257,500
AT20011173	Interface Children & Family Services	\$	257,500
AT20011200	Korean American Family Services, Inc. (KFAM)	\$	257,500
AT20011641	Lake Family Resource Center	\$	257,500
AT20010210	Marin County	\$	162,563
AT20018526	Mendocino County Youth Project	\$	257,500
AT20011013	Monterey County Rape Crisis Center	\$	257,500
AT20018535	Nexus Youth & Family Services	\$	257,500
AT20010300	Palomar Health Foundation	\$	256,830
AT20011408	Para Los Ninos	\$	257,500
AT20011325	Project Sister Family Services	\$	257,500
AT20011139	Rady Children's Hospital - San Diego	\$	257,500
AT20011552	Rape Trauma Services	\$	257,500
AT20018565	Regents of the University of California, Los Angeles	\$	257,500

TOTAL FUNDING		\$ ⁻	15,450,000
AT20010580	Yuba County	\$	257,500
AT20011205	Young Women's Christian Association of Sonoma County	\$	257,500
AT20011198	YMCA of San Diego County	\$	257,500
AT20011203	YWCA of Monterey County	\$	154,196
AT20011179	Women's Shelter Program of San Luis Obispo County	\$	257,210
AT20010560	Ventura County	\$	257,500
AT20011731	Valley Community Counseling Services, Inc.	\$	257,500
AT20011253	The University Corporation, CA State University, Northridge	\$	257,500
AT20011307	The San Diego LGBT Community Center	\$	257,500
AT20011175	The Resource Connection	\$	257,500
AT20011374	StarVista	\$	257,500
AT20011376	Seneca Family of Agencies	\$	257,500
AT20010390	San Joaquin County	\$	257,500
AT20018579	San Fernando Valley Community Mental Health Center, Inc.	\$	257,500
AT20011093	San Diego Youth Services	\$	257,500
AT20011116	Sacramento Regional Family Justice Center Foundation	\$	256,512
AT20011136	STAND! For Families Free of Violence	\$	257,500
AT20011626	SAFE Family Justice Centers	\$	257,500
AT20011021	Riverside Area Rape Crisis Center	\$	257,500
AT20018556	Regents of the University of California, Davis	\$	257,500

A Child Advocacy Center (CAC) is a child-friendly facility in which law enforcement, child protection, prosecution, mental health, medical, and victim advocacy professionals work together to investigate abuse and help children heal from abuse. A CAC provides a neutral setting where a child is able to tell their story just once to a trained interviewer in a way that does not re-traumatize the child.

The purpose of the Child Advocacy Center (KC) Program is to fund affiliate, developing, and accredited CACs in California so they can implement and/or enhance their direct services, including therapy, courtroom preparation, victim advocacy, and case management.

The KC Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY19	\$ 9,100,906
FY 2021-22	SGF-VCGF FY21	\$ 3,226,866
	VOCA FFY20	\$ 5,874,040
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- <u>13,532</u> Number of individuals received services.
- 6,094 Number of individual counseling services provided.
- 5,884 Number of individuals received advocacy and/or accompaniment.
- 3,549 Number of individuals received a forensic exam or interview.
- 5,894 Number of individuals received emotional support or safety services.
- 6,421 Number of times crisis intervention was provided.

CHILD ADVOCACY CENTER PROGRAM

April 1, 2020 - March 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 18
KC19030040**	Butte County	\$	200,000
KC19031273	CALICO Center	\$	250,000
KC19031279	Charles R. Drew University	\$	250,000
KC19038546	Children's Fund	\$	250,000
KC19031260	Children's Legacy Center	\$	200,000
KC19030060	Colusa County	\$	122,728
KC19031108	Community Violence Solutions	\$	250,000
KC19030090	El Dorado County	\$	175,000
KC19038659	Empower Tehama	\$	175,000
KC19030120	Humboldt County	\$	175,000
KC19031249	Inner Circle Foster Family Agency, Inc.	\$	250,000
KC19030160	Kings County	\$	175,000
KC19030170	Lake County	\$	90,000
KC19030180	Lassen County	\$	170,003
KC19030210	Marin County	\$	200,000
KC19030280	Napa County	\$	200,000
KC19031269	Napa Community SANE-SART	\$	200,000
KC19031227	Natividad Medical Foundation	\$	200,000
KC19031252	Palomar	\$	250,000

KC19030310	Placer County	\$ 200,000
KC19031139	Rady Children's Hospital	\$ 250,000
KC19038565	Regents of the University of California, Los Angeles	\$ 250,000
KC19030330	Riverside University Health System	\$ 250,000
KC19030340	Sacramento County	\$ 162,325
KC19031243	Safe and Sound	\$ 250,000
KC19031278	San Luis Obispo County	\$ 200,000
KC19030410	San Mateo County	\$ 250,000
KC19030420	Santa Barbara County	\$ 200,000
KC19030440	Santa Cruz County	\$ 200,000
KC19031639	Saving All Children (dba) Family Healing Center	\$ 200,000
KC19030490	Sonoma County	\$ 200,000
KC19030500	Stanislaus County	\$ 200,000
KC19030510	Sutter County	\$ 175,000
KC19031275	The Children's Advocacy Center for Child Abuse Assessment and Treatment	\$ 250,000
KC19031175	The Resource Connection	\$ 175,000
KC19031253	The University Corporation, Northridge	\$ 250,000
KC19030540	Tulare County	\$ 142,964
KC19030550	Tuolumne County	\$ 175,000
KC19031277	University of Southern California	\$ 250,000
KC19031246	Valley Children's Hospital	\$ 122,811
KC19A30560	Ventura County - East	\$ 250,000

KC PROGRAM

TOTAL FUNDING		\$ 8	8,835,831	
KC19030570	Yolo County		\$	200,000
KC19030560	Ventura County - West		\$	250,000

*This chart has been included as the final nine months of the performance period occurred in FY 2020-21. **Did not accept funding.

April 1, 2021 - March 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	v	VOCA 19	
KC20040040*	Butte County	\$	206,000	
KC20041273	CALICO Center	\$	257,500	
KC20041279	Charles R. Drew University	\$	257,500	
KC20048546	Children's Fund	\$	257,500	
KC20041260	Children's Legacy Center	\$	206,000	
KC20040060	Colusa County	\$	126,410	
KC20041108	Community Violence Solutions	\$	257,500	
KC20040090	El Dorado County	\$	180,250	
KC20048659	Empower Tehama	\$	180,250	
KC20040120	Humboldt County	\$	180,250	
KC20041249	Inner Circle Foster Family Agency, Inc.	\$	257,500	
KC20040160	Kings County	\$	180,250	
KC20040170	Lake County	\$	92,700	
KC20040180	Lassen County	\$	175,103	

KC20040210	Marin County	\$ 206,000
KC20040280	Napa County	\$ 206,000
KC20041269	Napa Community SANE-SART	\$ 206,000
KC20041227	Natividad Medical Foundation	\$ 206,000
KC20041252	Palomar	\$ 257,500
KC20040310	Placer County	\$ 206,000
KC20041139	Rady Children's Hospital	\$ 257,500
KC20048565	Regents of the University of California, Los Angeles	\$ 257,500
KC20040330	Riverside University Health System	\$ 257,500
KC20040340	Sacramento County	\$ 167,195
KC20041243	Safe and Sound	\$ 257,500
KC20041278	San Luis Obispo County	\$ 206,000
KC20040410	San Mateo County	\$ 257,500
KC20040420	Santa Barbara County	\$ 206,000
KC20040440	Santa Cruz County	\$ 206,000
KC20041639	Saving All Children (dba) Family Healing Center	\$ 206,000
KC20040490	Sonoma County	\$ 206,000
KC20040500	Stanislaus County	\$ 206,000
KC20040510	Sutter County	\$ 180,250
KC20041275	The Children's Advocacy Center for Child Abuse Assessment and Treatment	\$ 257,500
KC20041175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$ 180,250
KC20041253	The University Corporation, Northridge	\$ 257,500

KC20040540	Tulare County	\$	147,253
KC20040550	Tuolumne County	\$	180,250
KC20041277	University of Southern California	\$	257,500
KC20041246	Valley Children's Hospital	\$	126,495
KC20A40560	Ventura County - East	\$	257,500
KC20040560	Ventura County - West	\$	257,500
KC20040570	Yolo County	\$	206,000
TOTAL FUNDING	G	Ş	9,100,906

*Did not accept funding.

April 1, 2022 - March 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	so	SGF-VCGF 21				OCA 20
KC21050040*	Butte County	\$	73,045	\$	132,955		
KC20041273	CALICO Center	\$	91,305	\$	166,195		
KC21051279	Charles R. Drew University	\$	91,305	\$	166,195		
KC21058546	Children's Fund	\$	91,305	\$	166,195		
KC21051260	Children's Legacy Center	\$	73,045	\$	132,955		
KC21050060	Colusa County	\$	44,820	\$	81,590		
KC21051108	Community Violence Solutions	\$	91,305	\$	166,195		
KC21050090	El Dorado County	\$	63,915	\$	116,335		
KC21058659	Empower Tehama	\$	63,915	\$	116,335		
KC21050120	Humboldt County	\$	63,915	\$	116,335		

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KC21051249	Inner Circle Foster Family Agency, Inc.	\$	91,305	\$	166,195
KC21050160	Kings County	\$	63,915	\$	116,335
KC21050170	Lake County	\$	32,695	\$	60,005
KC21050180	Lassen County	\$	62,085	\$	113,018
KC21050210	Marin County	\$	73,045	\$	132,955
KC21050280	Napa County	\$	73,045	\$	132,955
KC21051269	Napa Community SANE-SART	\$	73,045	\$	132,955
KC21051227	Natividad Medical Foundation	\$	73,045	\$	132,955
KC21051252	Palomar	\$	91,305	\$	166,195
KC21050310	Placer County	\$	73,045	\$	132,955
KC21051139	Rady Children's Hospital	\$	91,305	\$	166,195
KC21058565	Regents of the University of California, Los Angeles	\$	91,305	\$	166,195
KC21050330	Riverside University Health System	\$	91,305	\$	166,195
KC21050340	Sacramento County	\$	59,282	\$	107,913
KC21051243	Safe and Sound	\$	91,305	\$	166,195
KC21051278	San Luis Obispo County	\$	73,045	\$	132,955
KC21050410	San Mateo County	\$	91,305	\$	166,195
KC21050420	Santa Barbara County	\$	73,045	\$	132,955
KC21050440	Santa Cruz County	\$	73,045	\$	132,955
KC21051639	Saving All Children (dba) Family Healing Center	\$	73,045	\$	132,955
KC21050490	Sonoma County	\$	73,045	\$	132,955
KC21050500	Stanislaus County	\$	73,045	\$	132,955
KC21050510	Sutter County	\$	63,915	\$	116,335

TOTAL FUNDIN	G	\$ 3,226,866	\$ 5,874,040
KC21050570	Yolo County	\$ 73,045	\$ 132,955
KC21050560	Ventura County - West	\$ 91,305	\$ 166,195
KC21A50560	Ventura County - East	\$ 91,305	\$ 166,195
KC21051246	Valley Children's Hospital	\$ 44,855	\$ 81,640
KC21051277	University of Southern California	\$ 91,305	\$ 166,195
KC21050550	Tuolumne County	\$ 63,915	\$ 116,335
KC21050540	Tulare County	\$ 52,214	\$ 95,039
KC21051253	The University Corporation, Northridge	\$ 91,305	\$ 166,195
KC21051175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$ 63,915	\$ 116,335
KC21051275	The Children's Advocacy Center for Child Abuse Assessment and Treatment	\$ 91,305	\$ 166,195

*Did not accept funding.

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

The purpose of the Child Sexual Abuse Training and Technical Assistance (NC/SC) Program is to provide training and technical assistance to service providers who work directly with child sexual abuse victims or who handle child sexual abuse cases.

The NC/SC Program is supported with the following funds: State General Funds (SGF) – Child Abuse Prevention/Training (CSAP), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	SGF-CSAP FY20	\$ 272,000
	VOCA FFY20	\$ 75,000
FY 2021-22	SGF-CSAP FY21	\$ 272,000
	SGF-VCGF FY21	\$ 26,592
	VOCA FFY20	\$ 48,408
FY 2022-23	Unknown	

Program/Component: 0385.353, 0385.451, 0385.452

- <u>4</u> Number of 4-Day Child Forensic Interview Trainings.
- <u>7</u> Number of 1-Day Intermediate/Advanced Training Events.
- 47 Number of recorded webinars available for online viewing.
- 15 Number of technical assistance provided to agencies throughout the State.
- <u>89%</u> Percentage of counties that sent participants to one CATTA training.
- <u>4</u> Number of face-to-face meetings to serve Child Advocacy Centers.
- 2,323 Number of CATTA website visitors per month (average).

CHILD SEXUAL ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER		SGF-CSAP 19	V	OCA 17	VC	DCA 18
NC19138567	Center for Innovation and Resources, Inc.	\$ 136,000	\$	66,065	\$	8,935
SC19138567	Center for Innovation and Resources, Inc.	\$ 136,000	\$	-	\$	_
TOTAL FUNDIN	IG	\$ 272,000	\$	66,065	\$	8,935

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER		SGF-CSAP 20	VOCA 20
NC20148567	Center for Innovation and Resources, Inc.	\$ 136,000	\$ 75,000
SC20148567	Center for Innovation and Resources, Inc.	\$ 136,000	\$-
TOTAL FUNDIN	IG	\$ 272,000	\$ 75,000

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER		SGF-CSAP 21	SGI	F-VCGF 21	V	DCA 20
NC21158567	Center for Innovation and Resources, Inc.	\$136,000	\$	26,592	\$	48,408
SC21158567	Center for Innovation and Resources, Inc.	\$ 136,000	\$	-	\$	-
	IG	\$272,000	s		S	-

The purpose of the Child Sexual Abuse Treatment (CS) Program is to provide comprehensive services to children under the age of 19 who are victims of sexual abuse and/or sexual exploitation. Services may also be provided to the child victim's family members to aid in the child's recovery.

Required components of the CS Program include:

- Crisis intervention;
- Individual counseling;
- Referrals to other services; and
- Follow-up support.

The CS Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State Penalty Funds (SPF) – Child Sexual Abuse and Exploitation (CSAE), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	SPF-CSAE FY20	\$ 115,000
	VOCA FFY19	\$ 573,710
FY 2021-22	SPF-CSAE FY 21	\$ 115,000
	SGF-VCGF FY 21	\$ 203,418
	VOCA FFY20	\$ 370,292
FY 2022-23	Unknown	

Program/Component: 0385.354, 0385.451, 0385.452

- 1,481 Number of individual counseling services provided.
- 289 Number of individuals received emotional support or safety services.
- 157 Number of individuals received information and/or referrals.
- <u>94</u> Number of individuals received crisis intervention services.

CHILD SEXUAL ABUSE TREATMENT PROGRAM

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF CSAE 19	VOCA 18
C\$19121582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 217,000
CS19128526	Mendocino County Youth Project	\$ 23,000	\$ 49,000
CS19128556	Regents of the University of California, Davis	\$ 34,500	\$ 145,500
C\$19038538	Women's Transitional Living Center	\$ 34,500	\$ 145,500

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF CSAE 20	VOCA 19
CS20131582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 223,510
CS20138526	Mendocino County Youth Project	\$ 23,000	\$ 50,470
CS20138556	Regents of the University of California, Davis	\$ 34,500	\$ 149,865
CS20048538	Women's Transitional Living Center	\$ 34,500	\$ 149,865
TOTAL FUNDIN	IG	\$ 115,000	\$ 573,710

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER		SPF CSAE 21	SGF-VCGF 21	VOCA 20
CS21141582	Child Abuse Listening Mediation (CALM)	\$ 23,000	\$ 90,000	\$ 133,510
CS22148526	Mendocino County Youth Project	\$ 23,000	\$ 25,000	\$ 25,470
CS2148556	Regents of the University of California, Davis	\$ 34,500	\$ 44,209	\$ 105,656
CS21058538	Women's Transitional Living Center	\$ 34,500	\$ 44,209	\$ 105,656
TOTAL FUNDIN	ı IG	\$ 115,000	\$ 203,418	\$ 370,292

The purpose of the County Victim Services (XC) Program is to support counties, and the City of Los Angeles, to identify gaps in services for victims of crime, and implement a plan to address the gaps through additional services to victims.

Services provided through the XC Program must: respond to the emotional, psychological, and/or physical needs of marginalized crime victims; assist victims to understand and participate in the criminal justice system; restore a measure of security and safety for the victim, and/or assist victims with compensation claims through the California Victim Compensation Board.

The XC Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 9,796,845
	VOCA FFY19	\$ 9,796,845
FY 2021-22	VOCA FFY19	\$ 8,900,000
	VOCA FFY20	\$ 2,636,563
FY 2022-23	Unknown	

Program/Component: 0385.451

- 75,188 Number of individuals who received services.
- <u>41,807</u> Number of individuals served for domestic violence.
- 1,929 Number of individuals serviced for child abuse.
- <u>19,396</u> Number of individuals served for elder abuse.

COUNTY VICTIM SERVICES PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER			VOCA 18		OCA 19
XC20030010	Alameda County	\$	341,052	\$	341,052
XC20030020	Alpine County*	\$	62,765	\$	62,765
XC20030050	Calaveras County	\$	69,000	\$	69,000
XC20031206	Catalyst Domestic Violence Services	\$	96,026	\$	96,026
XC20030060	Colusa County*	\$	65,039	\$	65,039
XC20030070	Contra Costa County	\$	210,186	\$	210,186
XC20031084	Court Appointed Special Advocates of Mendocino County	\$	74,845	\$	74,845
XC20030080	Del Norte County*	\$	66,717	\$	66,717
XC20030090	El Dorado County	\$	84,473	\$	84,473
XC20038659	Empower Tehama	\$	71,473	\$	71,473
XC20031248	Family Services of Tulare County	\$	122,548	\$	122,548
XC20030100	Fresno County	\$	228,000	\$	228,000
XC20030110	Glenn County	\$	65,883	\$	65,883
XC20030120	Humboldt County*	\$	81,666	\$	81,666
XC20030130	Imperial County	\$	86,319	\$	86,319
XC20030140	Inyo County*	\$	65,725	\$	65,725
XC20030150	Kern County	\$	211,425	\$	211,425
XC20021760	KidsFirst Child Abuse Prevention Council of Placer County	\$	103,457	\$	103,457

XC20030160	Kings Community Action Organization, Inc.	\$ 86,015	\$ 86,015
XC20030170	Lake County*	\$ 72,570	\$ 72,570
XC20030180	Lassen County*	\$ 68,695	\$ 68,695
XC20030190	Los Angeles County	\$ 1,382,516	\$ 1,382,516
XC20037250	Los Angeles, City of	\$ 792,283	\$ 792,283
XC20030200	Madera County	\$ 88,178	\$ 88,178
XC20030210	Marin County	\$ 90,649	\$ 90,649
XC20030220	Mariposa County	\$ 64,863	\$ 64,863
XC20030240	Merced County	\$ 104,940	\$ 104,940
XC20030250	Modoc County*	\$ 63,946	\$ 63,946
XC20030260	Mono County*	\$ 64,224	\$ 64,224
XC20030270	Monterey County	\$ 122,617	\$ 122,617
XC20030280	Napa County	\$ 83,575	\$ 83,575
XC20030290	Nevada County	\$ 74,013	\$ 74,013
XC20031628	Operation Care	\$ 67,335	\$ 67,335
XC20030300	Orange County	\$ 421,063	\$ 421,063
XC20020320	Plumas County	\$ 65,907	\$ 65,907
XC20030330	Riverside County	\$ 363,639	\$ 363,639
XC20030340	Sacramento County	\$ 286,007	\$ 286,007
XC20030350	San Benito County	\$ 69,527	\$ 69,527
XC20010360	San Bernardino County	\$ 389,849	\$ 389,849
XC20030370	San Diego County	\$ 493,289	\$ 493,289
XC20030380	San Francisco City and County	\$ 225,310	\$ 225,310

XC PROGRAM

	OTAL FUNDING \$ 9,796,845 \$ 9,796,845 Subrecipient declined funding for this performance period.						
XC20030580	Yuba County	\$	73,681	\$	73,681		
XC20030570	Yolo County	\$	89,763	\$	89,763		
XC20030560	Ventura County	\$	159,475	\$	159,475		
XC20030550	Tuolumne County	\$	69,697	\$	69,697		
XC20030530	Trinity County*	\$	64,657	\$	64,657		
XC20030510	Sutter County	\$	74,952	\$	74,952		
XC20030500	Stanislaus County	\$	152,572	\$	152,572		
XC20030490	Sonoma County	\$	131,147	\$	131,147		
XC20030480	Solano County	\$	128,849	\$	128,849		
XC20030470	Siskiyou County	\$	68,599	\$	68,599		
XC20030460	Sierra County*	\$	62,808	\$	62,808		
XC20030450	Shasta County	\$	93,908	\$	93,908		
XC20030440	Santa Cruz County	\$	98,667	\$	98,667		
XC20030430	Santa Clara County	\$	305,597	\$	305,597		
XC20030420	Santa Barbara County	\$	119,636	\$	119,636		
XC20030410	San Mateo County	\$	149,388	\$	149,388		
XC20030400	San Luis Obispo County*	\$	95,802	\$	95,802		
XC20030390	San Joaquin County	\$	210,038	\$	210,038		

*Subrecipient declined funding for this performance period.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	v	VOCA 19		OCA 20
XC21040010	Alameda County	\$	301,200	\$	89,228
XC21040020	Alpine County*	\$	62,486	\$	18,511
XC21040050	Calaveras County	\$	67,207	\$	19,909
XC21041206	Catalyst Domestic Violence Services	\$	90,282	\$	26,745
XC21040060	Colusa County*	\$	64,440	\$	19,090
XC21040070	Contra Costa County	\$	193,481	\$	57,317
XC21041084	Court Appointed Special Advocates of Mendocino County	\$	72,434	\$	21,459
XC21040080	Del Norte County*	\$	65,526	\$	19,411
XC21040090	El Dorado County	\$	79,367	\$	23,512
XC21048659	Empower Tehama	\$	69,940	\$	20,719
XC21041248	Family Services of Tulare County	\$	115,538	\$	34,227
XC21040100	Fresno County	\$	190,964	\$	56,572
XC21040110	Glenn County	\$	65,330	\$	19,353
XC21040120	Humboldt County*	\$	79,488	\$	23,548
XC21040130	Imperial County	\$	82,061	\$	24,310
XC21040140	Inyo County*	\$	64,676	\$	19,160
XC21040150	Kern County	\$	195,179	\$	57,821
XC21040160	Kings Community Action Organization, Inc.	\$	82,362	\$	24,399
XC21040170	Lake County*	\$	71,081	\$	21,057

January 1, 2022 - December 31, 2022

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XC21040180	Lassen County*	\$ 67,864	\$ 20,105
XC21040190	Los Angeles County	\$ 1,173,270	\$ 347,574
XC21047250	Los Angeles, City of	\$ 681,335	\$ 201,841
XC21040200	Madera County	\$ 83,608	\$ 24,769
XC21040210	Marin County	\$ 86,304	\$ 25,567
XC21040220	Mariposa County	\$ 64,424	\$ 19,085
XC21040240	Merced County	\$ 100,673	\$ 29,824
XC21040250	Modoc County*	\$ 63,394	\$ 18,780
XC21040260	Mono County*	\$ 64,083	\$ 18,984
XC21040270	Monterey County	\$ 110,006	\$ 32,588
XC21040280	Napa County	\$ 81,292	\$ 24,082
XC21040290	Nevada County	\$ 72,026	\$ 21,337
XC21041628	Operation Care	\$ 66,338	\$ 19,652
XC21040300	Orange County	\$ 363,562	\$ 107,703
XC21 03 0310	Placer County	\$ 96,699	\$ 28,647
XC21030320	Plumas County	\$ 65,171	\$ 19,306
XC21040330	Riverside County	\$ 325,680	\$ 96,480
XC21040340	Sacramento County	\$ 254,456	\$ 75,380
XC21040350	San Benito County	\$ 68,364	\$ 20,252
XC21020360	San Bernardino County	\$ 367,699	\$ 108,928
XC21040370	San Diego County	\$ 434,659	\$ 128,765
XC21040380	San Francisco City and County	\$ 200,785	\$ 59,481
XC21040390	San Joaquin County	\$ 190,964	\$ 56,572

TOTAL FUNDING \$ 8,900,000 \$ 2,636,563					
XC21040300		Ψ	/ 1,/ 00	Ψ	21,207
XC21040580	Yuba County	\$	71,763	\$	21,259
XC21040570	Yolo County	\$	85,318	\$	25,275
XC21040560	Ventura County	\$	142,765	\$	42,293
XC21040550	Tuolumne County	\$	68,434	\$	20,273
XC21040530	Trinity County*	\$	63,860	\$	18,918
XC21040510	Sutter County	\$	72,884	\$	21,591
XC21040500	Stanislaus County	\$	137,067	\$	40,605
XC21040490	Sonoma County	\$	121,652	\$	36,038
XC21040480	Solano County	\$	119,805	\$	35,491
XC21040470	Siskiyou County	\$	67,518	\$	20,002
XC21040460	Sierra County*	\$	62,455	\$	18,502
XC21040450	Shasta County	\$	82,429	\$	24,419
XC21040440	Santa Cruz County	\$	94,969	\$	28,134
XC21040430	Santa Clara County	\$	274,337	\$	81,271
XC21040420	Santa Barbara County	\$	112,091	\$	33,207
XC21040410	San Mateo County	\$	137,538	\$	40,745
XC21040400	San Luis Obispo County*	\$	89,417	\$	26,490

*Subrecipient declined funding for this performance period.

The purpose of the Court Appointed Special Advocates (KS) Program is to increase the number of children in foster care who receive advocacy services from a Court Appointed Special Advocate (CASA) Volunteer and to increase the services CASA programs provide to children in foster care.

CASAs are trained community volunteers appointed by juvenile court judges to advocate for children who were placed into the protective custody of the child welfare system due to abuse or neglect. CASAs review court facts and documents pertaining to the child's case and submit formal reports to the judge at every scheduled hearing/review. The CASA monitors the child's case to assure that the judicial and child welfare systems are moving ahead to secure a safe, permanent home for the child, and that court-ordered services are provided to the child.

The KS Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 4,345,313
	VOCA FFY19	\$ 1,448,437
FY 2021-22	SGF-VCGF FY21	\$ 2,038,163
	VOCA FFY19	\$ 3,710,178
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- <u>19,760</u> Number of individuals received advocacy or accompaniment.
- 15,413 Number of individuals received crisis intervention services.
- <u>4,253</u> Number of individuals received criminal/civil justice system assistance.
- 2,220 Number of individuals received individual counseling.

COURT APPOINTED SPECIAL ADVOCATES PROGRAM

July 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18
KS19020010	Alameda County CASA	\$ -	\$ 156,250
KS19021777	Alliance for Community Transformations	\$-	\$ 156,250
KS19021289	CASA, A Voice for Children	\$-	\$ 156,250
KS19021804	California Court Appointed Special Advocates of Imperial County	\$-	\$ 156,250
KS19021299	Child Advocates of Nevada County	\$-	\$ 156,250
KS19028523	Child Advocates of Placer County	\$-	\$ 156,250
KS19021291	Child Advocates of San Bernardino County	\$-	\$ 156,250
KS19021803	Child Advocates of Silicon Valley	\$-	\$ 156,250
KS19021286	Court Appointed Special Advocates of Humboldt	\$-	\$ 156,250
KS19021282	Court Appointed Special Advocate Program, Inc.	\$-	\$ 156,250
KS19021287	Court Appointed Special Advocates (CASA) of Kings County	\$ -	\$ 156,250
KS19021294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ -	\$ 156,250
KS19021290	Court Appointed Special Advocates (CASA) of Del Norte	\$ -	\$ 156,250
KS19021300	Court Appointed Special Advocates (CASA) of El Dorado County	\$-	\$ 156,250
KS19021133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ -	\$ 156,250
KS19021288	Court Appointed Special Advocates (CASA) of Kern County	\$ -	\$ 156,250
KS19021302	Court Appointed Special Advocates (CASA) of Los Angeles	\$-	\$ 156,250

KS19021084	Court Appointed Special Advocates (CASA) of Mendocino County	¢		¢	15/ 050
K317021004		\$	-	\$	156,250
KS19021298	Court Appointed Special Advocates (CASA) of Merced County	\$	-	\$	156,250
KS19021304	Court Appointed Special Advocates (CASA) of Monterey County	\$	-	\$	156,250
KS19021301	Court Appointed Special Advocates (CASA) of Orange County	\$	-	\$	156,250
KS19031293	Court Appointed Special Advocates (CASA) of San Benito County	\$	_	\$	141,408
KS19021625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$		\$	156,250
KS19021306	Court Appointed Special Advocates (CASA) of San Mateo County	\$	-	\$	156,250
KS19021140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$	_	\$	156,250
KS19021292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$	125,000	\$	31,250
KS19021283	Court Appointed Special Advocates (CASA) of Solano County	\$	125,000	\$	31,250
KS19021285	Court Appointed Special Advocates (CASA) of Sonoma County	\$	125,000	\$	31,250
KS19028522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$	125,000	\$	31,250
KS19021296	Court Appointed Special Advocates (CASA) of Tulare County	\$	125,000	\$	31,250
KS19021143	Court Appointed Special Advocates (CASA) of Ventura County	\$	-	\$	156,250
KS19021209	Lassen Family Services, Inc.	\$	125,000	\$	31,250
KS19021295	Marin Court Appointed Special Advocates	\$	125,000	\$	31,250
KS19028535	Nexus Youth & Family Services	\$	125,000	\$	31,250
KS19021630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$	125,000	\$	31,250
KS19A21630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$	125,000	\$	31,250
KS19021629	Plumas Crisis Intervention and Resource Center	\$	125,000	\$	31,250

KS PROGRAM

TOTAL FUNDING \$ 2,196,00		2,196,000	\$ 4,820,408	
	·			
KS19021303	Youth Empowerment Siskiyou	\$	-	\$ 156,250
KS19021297	Yolo County Court Appointed Special Advocate Program	\$	125,000	\$ 31,250
KS19031057	Wild Iris Family Counseling & Crisis Center	\$	125,000	\$ 31,250
KS19A21591	Voices for Children (San Diego)	\$	71,000	\$ 85,250
KS19021591	Voices for Children (Riverside)	\$	125,000	\$ 31,250
KS19021450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$	125,000	\$ 31,250
KS19021134	San Joaquin County Child Abuse Prevention Council	\$	125,000	\$ 31,250
KS19021137	San Francisco Court Appointed Special Advocate Program	\$	125,000	\$ 31,250

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18		SUBRECIPIENT NAME VOCA 18		VOCA 19	
KS20030010	Alameda County CASA	\$	96,563	\$	32,187		
KS20031777	Alliance for Community Transformations	\$	96,563	\$	32,187		
KS20031289	CASA, A Voice for Children	\$	\$ 96,563		32,187		
KS20031804	California Court Appointed Special Advocates of Imperial County	\$	96,563	\$	32,187		
KS20031299	Child Advocates of Nevada County	\$	96,563	\$	32,187		
KS20038523	Child Advocates of Placer County	\$	96,563	\$	32,187		
KS20031291	Child Advocates of San Bernardino County	\$ 96,563		\$	32,187		
KS20031803	Child Advocates of Silicon Valley	\$	96,563	\$	32,187		

	Court Appointed Special Advocates of		
KS20031286	Humboldt	\$ 96,563	\$ 32,187
KS20031282	Court Appointed Special Advocate Program, Inc.	\$ 96,563	\$ 32,187
KS20031287	Court Appointed Special Advocates (CASA) of Kings County	\$ 96,563	\$ 32,187
KS20031294	Court Appointed Special Advocates (CASA) of Sacramento County	\$ 96,563	\$ 32,187
KS20031290	Court Appointed Special Advocates (CASA) of Del Norte	\$ 96,563	\$ 32,187
KS20031300	Court Appointed Special Advocates (CASA) of El Dorado County	\$ 96,563	\$ 32,187
KS20031133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$ 96,563	\$ 32,187
KS20031288	Court Appointed Special Advocates (CASA) of Kern County	\$ 96,563	\$ 32,187
KS20031302	Court Appointed Special Advocates (CASA) of Los Angeles	\$ 96,563	\$ 32,187
KS20031084	Court Appointed Special Advocates (CASA) of Mendocino County	\$ 96,563	\$ 32,187
KS20031298	Court Appointed Special Advocates (CASA) of Merced County	\$ 96,563	\$ 32,187
KS20031304	Court Appointed Special Advocates (CASA) of Monterey County	\$ 96,563	\$ 32,187
KS20031301	Court Appointed Special Advocates (CASA) of Orange County	\$ 96,563	\$ 32,187
KS20041293	Court Appointed Special Advocates (CASA) of San Benito County	\$ 96,563	\$ 32,187
KS20031625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 96,562	\$ 32,188
KS20031306	Court Appointed Special Advocates (CASA) of San Mateo County	\$ 96,562	\$ 32,188
KS20031140	Court Appointed Special Advocates (CASA) of Santa Barbara County	\$ 96,562	\$ 32,188
KS20031292	Court Appointed Special Advocates (CASA) of Santa Cruz County	\$ 96,562	\$ 32,188
KS20031283	Court Appointed Special Advocates (CASA) of Solano County	\$ 96,562	\$ 32,188
KS20031285	Court Appointed Special Advocates (CASA) of Sonoma County	\$ 96,562	\$ 32,188

TOTAL FUNDI	NG	\$ 4	,345,313	\$ 1,448,437
			-	
KS20031303	Youth Empowerment Siskiyou	\$	96,562	\$ 32,188
KS20031297	Yolo County Court Appointed Special Advocate Program	\$	96,562	\$ 32,188
KS20041057	Wild Iris Family Counseling & Crisis Center	\$	96,562	\$ 32,188
KS20A31591	Voices for Children (San Diego)	\$	96,562	\$ 32,188
KS20031591	Voices for Children (Riverside)	\$	96,562	\$ 32,188
KS20031450	Training, Employment and Community Help, Inc. (T.E.A.C.H.)	\$	96,562	\$ 32,188
KS20031134	San Joaquin County Child Abuse Prevention Council	\$	96,562	\$ 32,188
KS20031137	San Francisco Court Appointed Special Advocate Program	\$	96,562	\$ 32,188
KS20031629	Plumas Crisis Intervention and Resource Center	\$	96,562	\$ 32,188
KS20A31630	Northern Valley Catholic Social Services, Inc. (Shasta & Tehama Counties)	\$	96,562	\$ 32,188
KS20031630	Northern Valley Catholic Social Services, Inc. (Butte & Glenn Counties)	\$	96,562	\$ 32,188
KS20038535	Nexus Youth & Family Services	\$	96,562	\$ 32,188
KS20031295	Marin Court Appointed Special Advocates	\$	96,562	\$ 32,188
KS20031209	Lassen Family Services, Inc.	\$	96,562	\$ 32,188
KS20031143	Court Appointed Special Advocates (CASA) of Ventura County	\$	96,563	\$ 32,187
KS20031296	Court Appointed Special Advocates (CASA) of Tulare County	\$	96,562	\$ 32,188
KS20038522	Court Appointed Special Advocates (CASA) of Stanislaus County	\$	96,562	\$ 32,188

The Court Education and Training (CW) Program is designed to develop and provide trainings, seminars, publications, symposiums, and other programs designed to increase the knowledge of court personnel in cases involving domestic violence, sexual assault, stalking, and teen dating violence. These trainings are offered to both state and Tribal Court judges and all judicial officers.

Required components of the CW Program include, but are not limited to: implementation of a training needs assessment; development and implementation of a training plan; curriculum development and ongoing revision to ensure all curriculum provides judicial education specifically in family, criminal, juvenile, civil, and probate courts; and development and distribution of training materials.

The CW Program is supported with the following funds: federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA) funds.

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY18	\$ 28,218
	STOP FFY19	\$ 75,782
	STOP FFY20	\$ 664,597
	VOCA FFY20	\$ 100,000
FY 2021-22	STOP FFY21	\$ 768,597
FY 2022-23	Unknown	

Program/Component: 0385.161, 0385.451

- <u>4</u> Number of updates to existing publications on domestic violence, protective orders, stalking, and sexual assault including Tribal Courts.
- 15 Number of courses for judicial staff provided on sexual assault, domestic violence, stalking, dating violence, and human trafficking with a collective total of 255 attendees.
- 1 Number of stand-alone programs on ethics and self-represented litigants in domestic violence cases for judicial officers with 98 attendees.

- <u>7</u> Number of multidisciplinary trainings for juvenile law, family law, and domestic violence stakeholders with a collective number of 253 attendees.
- 5 Number of webinar courses with domestic violence-related content for court staff, court interpreters, and other DV service providers with a collective total of 450 attendees.
- 11 Number of tribal-related trainings as part of State/Tribal Education Partnerships and Services (S.T.E.P.S.) to Justice-Domestic Violence project with a collective number of 77 attendees.

COURT EDUCATION AND TRAINING PROGRAM

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 17	STOP 19	VOCA 19
CW19181535	Judicial Council of California, Adminstrative Office of the Courts	\$65,000	\$703,597	\$81,368
TOTAL FUNDIN	G	\$65,000	\$703 <i>,</i> 597	\$100,000

*This chart has been included as the final three months of the performance period occurred in FY 2020-21

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S	TOP 18	S	TOP 19	STOP 20	VOCA 20
CW20191535	Judicial Council of California, Administrative Office of the Courts	\$	28,218	\$	75,782	\$ 664,597	\$ 100,000
TOTAL FUNDIN	G	\$	28,218	\$	75,782	\$ 664,597	\$ 100,000

The purpose of the Crisis Response Training (CR) Program is the implementation of comprehensive crisis response training and technical assistance to local Victim Witness Assistance (VW) Programs and multi-disciplinary teams to establish response readiness to mass victimization (MV) crimes.

Required components of the CR Program include annual training needs assessment; curriculum development; regional and statewide Crisis Response trainings; Train the Trainer trainings; and MV Advocate Roundtable meetings.

The CR Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY19	\$ 75,000
	VOCA FFY20	\$ 250,000
FY 2021-22	VOCA FFY20	\$ 177,495
	SGF-VCGF FY21	\$ 97,505
FY 2022-23	Unknown	

- 101 Number of individuals attending crisis response training.
- <u>6</u> Number of MV Roundtable meetings.
- 245 Number of individuals attending MV Roundtable meetings.

CRISIS RESPONSE TRAINING PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 19	VOCA 20
CR20051741	California Crime Victims Assistance Association	\$ 75,000	\$ 250,000
TOTAL FUNDIN	IG	\$ 75,000	\$ 250,000

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	SGF VCGF 21
CR21061741	California Crime Victims Assistance Association	\$ 177,495	\$ 97,505
TOTAL FUNDIN	IG	\$ 177,495	\$ 97,505

The purpose of the Domestic Violence Assistance (DV) Program is to provide comprehensive support, including emergency shelter to victims of domestic violence and their children, and local assistance to existing domestic violence service providers throughout the State. The DV Program also provides support for the development and establishment of domestic violence services to unserved and underserved populations, including, but not limited to, rural areas, non-English speaking individuals, persons of color, and various geographical areas with limited access to services.

Pursuant to California Penal Code §§13823.15-13823.16, required components of the DV Program include:

- 24-hour crisis hotlines;
- Counseling (individual and peer group);
- Business centers;
- Emergency "safe" homes or shelters for victims and their children;
- Emergency food and/or clothing;
- Emergency response to calls from law enforcement;
- Hospital emergency room protocol and assistance;
- Medical advocacy and emergency response to survivors in hospital emergency rooms, medical clinics, and/or medical offices;
- Transportation;
- Counseling for the children of victims;
- Criminal justice and social services advocacy;
- Court accompaniment;
- Legal assistance with temporary restraining orders and other protective and/or custody orders, devices, and custody disputes;
- Community resource and referral for victims; and
- Household establishment assistance.

The DV Program is supported with the following: State General Funds (SGF) – Domestic Violence (DVP0), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Family Violence Prevention and Services American Rescue Plan (FVPA) Program, federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), federal Services*Training*Officers *Prosecutors Violence Against Women Formula Grant Program (STOP), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

This program was augmented and extended through September of 2022.

Program/Components: 0385.151, 0385.161, 0385.451, 0385.452

DOMESTIC VIOLENCE ASSISTANCE PROGRAM | 2022

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 5,930,729
	VOCA FFY19	\$ 19,487,611
	VOCA FFY20	\$ 16,405,876
	SGF-DVP0 FY20	\$ 20,602,000
	SGF-DVP0 FY21	\$ 20,602,000
	FVPS FFY20	\$ 8,149,535
	FVPS FFY21	\$ 8,149,537
	STOP FFY20	\$ 664,000
	STOP FFY21	\$ 664,000
	SGF-VCGF FFY21	\$ 9,012,464
	FVPA FFY21	\$ 6,630,000
FY 2021-22	Program was augmented and extended to September 30, 2022	
FY 2022-23	Unknown	

- 18,559 Number of DV individuals served in shelters.
- 110,952 Number of DV individuals served through non-shelter supportive services.
- 8,087 Number of DV individuals needing language services such as interpretation.
- 2,161 Number of DV individuals identifying as LGBTQ.
- <u>401</u> Number of youths, age 13-17, receiving services due to being victims of dating violence.
- 608,658 Number of shelter nights for DV individuals and their children in emergency shelter.
- 28,498 Number of unmet requests for shelter (adults only).
- <u>213,674</u> Number of crisis hotline calls.
- 105,831 Number of times crisis intervention was provided (adults only).

DOMESTIC VIOLENCE ASSISTANCE PROGRAM | 2022

<u>8,271</u>	Number of times crisis intervention was provided (youth only).
<u>147,161</u>	Number of victim advocacy/supportive services provided (adults only).
<u>13,778</u>	Number of victim advocacy/supportive services provided (youth only).
<u>226,315</u>	Number of individual or group counseling support provided (adults only).
<u>31,024</u>	Number of individual or group counseling support provided (youth only).
<u>213.407</u>	Number of criminal/civil legal advocacy provided.
<u>1,652</u>	Number of medical accompaniments provided.
<u>16,905</u>	Number of transportation services provided.
<u>4,768</u>	Number of community education presentations provided to adults.
<u>97,277</u>	Number of adult participants at community education presentations.
<u>1,822</u>	Number of community education presentations provided to youth.
<u>45,116</u>	Number of youth participants at community education presentations.
<u>23,007</u>	Number of victims receiving household establishment assistance.

DOMESTIC VIOLENCE ASSISTANCE PROGRAM

October 1, 2020 - September 30, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	VOCA 18	VOCA 19	FVPS 20	SGF-DVP0 20	STOP 21	VOCA 20	FVPA 20	FVPS 21	VCGF 21	SGF-DVP0 21
DV20351182	1736 Family Crisis Center	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20108660	A Community for Peace	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV2031210	A Safe Place	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351180	Alliance Against Family Violence & Sexual Assault	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20131777	Alliance for Community Transformations Inc.	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20201777		\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351195	Antelope Valley Domestic Violence Council	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20281471	Asian Americans for Community Involvement	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20311342	Asian Women's Shelter	\$ 221,333	\$ 114,274			\$ 201,980	\$ 221,334	\$ 25,917	\$ 65,000		\$ 88,357	\$ 201,981
DV20201770	Building Futures with Women & Children	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20171031	Casa de Esperanza, Inc.	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351206	Catalyst Domestic Violence Services	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,980
DV20191023	Center for Community Solutions	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20331023	Center for Community Solutions	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351181	Center for Domestic Peace	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20351001	Center for the Pacific Asian Family, Inc.	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20251508	Center for a Non-Violent Community	\$ -	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20281489	Central California Family Crisis Center, Inc.	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV201208630	Child & Family Center	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20271481	Coalition for Family Harmony	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20121245	Community Action Partnership of Madera County, Inc.	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,980
DV20311329	Community Beyond Violence	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20128633	Community Homeless Solutions	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,250	\$ 65,000		\$ 88,357	\$ 201,981
DV20101415	CORA	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20311415	CORA	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20128628	Community Resource Center	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20121043	Community Solutions for Children Families and Individuals, Inc.	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20291482	DOVES of Big Bear Valley, Inc.	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20128629	Desert Sanctuary, Inc.	\$-	\$ 177,657	\$ 157,950		\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980

	c Violence Solutions for	•											
	arbara County	\$-	\$ 177,657	\$ 157,950			\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20108659 Empower	er Tehama	\$-	\$ 177,657	\$ 157,950			\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20171034 Empower	er Yolo, Inc	\$-	\$ 177,657	\$ 157,950			\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20128632 Family As	ssistance Program	\$-	\$ 177,657	\$ 157,950			\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20341248 Family Se	ervices of Tulare County	\$-	\$ 131,431	\$ 204,176			\$ 201,980	-	\$ 247,249	\$ 65,000		\$ 88,357	\$ 201,980
DV20351271 Haven Hi	tills, Inc.	\$-		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
Haven W DV20311264 Stanislaus	Vomen's Center of JS	\$-		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351256 House of	f Ruth, Inc.	\$-		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351192 Human C	Options, Inc.	\$-		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351193 Human R	Response Network	\$-		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
Humbold DV20351171 Services	dt Domestic Violence	\$-		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351173 Interface	e Children Family Services	\$-		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20351204 Interval H	House	\$-		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20201473 Jenesse (Center, Inc.	\$-		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
Jewish Fo DV20171773 Angeles	amily Services of Los	\$ -		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
Jewish Fo DV20201773 Angeles	amily Services of Los	\$ -		\$ 212,130	₩	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
Kings Cor DV20121580 Organiza	ommunity Action ation	\$ -		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20331262 La Casa (de Las Madres	\$-		\$ 212,130	\$	123,477	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,981
DV20201641 Lake Fam	mily Resource Center	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,981
DV20351209 Lassen Fo	amily Services, Inc.	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,479	\$ 88,357	\$ 201,980
DV20201771 Laura's He	louse	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,479	\$ 88,357	\$ 201,980
DV20351055 Live Viole	ence Free	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20341257 Marjaree	e Mason Center, Inc.	\$ -		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
Monarch DV20201044 Monarca	h Services - Servicios a	\$ -		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
Monarch DV20351044 Monarca	h Services - Servicios a	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
Morongo DV20201772 Incorport	o Basin Unity Home rated	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,357	\$ 201,980
DV20108662 My Sister'	r's House	\$ -		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20311177 NEWS		\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20311416 Violence	or Solutions to Domestic e	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20351197 Ocean P	Park Community Center	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20191628 Operatio	on Care	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20171488 Option H	House, Inc.	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980
DV20231657 Plumas R	Rural Services, Inc.	\$-		\$ 212,129	\$	123,478	\$ 201,980	-	\$ 123,771	\$ 65,000	\$ 123,478	\$ 88,358	\$ 201,980

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DV20351030	Project Sanctuary, Inc.	\$-	\$	212,128	· ·	123,478		201,981	-	\$	123,771		5,000		123,478	\$	88,358	\$	201,980
DV20121037	RISE San Luis Obispo County	\$ -	\$	212,128		123,478		201,981	-	\$	123,771	·	5,000		123,478	\$	88,358	\$	201,980
DV20321339	Rainbow Services, Ltd.	\$ -	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20341194	Riverside Coutny Coalition for Alternatives to Domestic Violence	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20128631	Ruby's Place	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20201047	Rural Human Services	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20341136	STAND! For Families Free of Violence	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
	Safe Alternatives to Violent Environments	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20201438	SafeQuest Solano	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20351053	Shasta Women's Refuge, Inc.	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20231654	Shelter from the Storm, Inc.	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20311255	Siskiyou Domestic Violence & Crisis Center	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20201150	South Bay Community Services	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20201774	Southern California Alcohol & Drug Programs, Inc.	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$6	5,000	\$	123,478	\$	88,358	\$	201,980
	The San Francisco Particular Council of of the Society of St. Vincent de Paul	\$ -	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20171042	Stand Up Placer	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20178537	Su Casa Ending Domestic Violence	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20201561	Tahoe SAFE Alliance	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20351118	The Center for Violence-Free Relationships	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20351175	The Resource Connection	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV2012450	T.E.A.C.H.	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20351018	Tri-Valley Haven for Women	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20128634	Victor Valley Domestic Violence, Inc.	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,980
DV20201775	Walnut Avenue Family & Women's Center	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,981
DV20341057	Wild Iris Family Counseling and Crisis Center	\$ -	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,478	\$	88,358	\$	201,981
	WomanHaven	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,477	\$	88,358	\$	201,981
DV20351196		\$ 221,333	\$	114,273			\$	201,981	221,333	\$	25,917	\$ 6	5,000			\$	88,357	\$	201,981
	Women Shelter of Long Beach	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,477	\$	88,358	\$	201,981
DV20311207	Women's Center - High Desert, Inc.	\$ -	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,477	\$	88,358	\$	201,981
	Women's Center - Youth & Family Services	\$ 221,334	\$	114,272			\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,477	\$	88,358	\$	201,981
DV20201028	Women's Resource Center		\$	212,128	\$	123,478	\$	201,981	221,333	\$	25,917	\$ 6	5,000			\$	88,357	\$	201,981
	Women's Shelter Program of San Luis Obispo County	\$-	\$	212,128	\$	123,478	\$	201,981	-	\$	123,771	\$ 6	5,000	\$	123,477	\$	88,358	\$	201,981

TOTAL FUNDIN	NG	\$ 664,000	\$ 5,930,729	\$ 19	,487,611	\$ E	8,149,535	\$ 20,602,000	\$ 664,000	\$ 1	6,405,876	\$ 6,630,000	\$ 8	3,149,537	\$ 9	,012,464	\$ 20,602,000
DV20351205	YWCA of Sonoma County	\$ -		\$	212,129	\$	123,478	\$ 201,981	-	\$	123,771	\$ 65,000	\$	123,477	\$	88,358	\$ 201,981
DV20341024	YWCA of Sillicon Valley	\$ -		\$	212,128	\$	123,478	\$ 201,981	-	\$	123,771	\$ 65,000	\$	123,477	\$	88,358	\$ 201,981
DV20351219	YWCA of San Gabriel Valley	\$ -		\$	212,128	\$	123,478	\$ 201,981	-	\$	123,771	\$ 65,000	\$	123,477	\$	88,358	\$ 201,981
DV20271491	YWCA of San Diego County	\$ -		\$	212,128	\$	123,478	\$ 201,981	-	\$	123,771	\$ 65,000	\$	123,477	\$	88,358	\$ 201,981
DV20351203	YWCA of Monterey County	\$ -		\$	212,128	\$	123,478	\$ 201,981	-	\$	123,771	\$ 65,000	\$	123,477	\$	88,358	\$ 201,981
DV20178539	YWCA Glendale	\$ -		\$	212,128	\$	123,478	\$ 201,981	-	\$	123,771	\$ 65,000	\$	123,477	\$	88,358	\$ 201,981
DV20128635	Women's and Children's Crisis Shelter	\$ -		\$	212,128	\$	123,478	\$ 201,981	-	\$	123,771	\$ 65,000	\$	123,477	\$	88,358	\$ 201,981
DV20178538	Women's Transitional Living Center, Inc.	\$ -		\$	212,128	\$	123,478	\$ 201,981	-	\$	123,771	\$ 65,000	\$	123,477	\$	88,358	\$ 201,981

*Augmented and extended through September 30, 2022.

The purpose of the Domestic Violence Housing First (XD) Program is to provide local assistance to domestic violence service providers throughout the State to help victims of domestic violence gain access to, and retain, safe permanent housing, and then provide ongoing, tailored supportive services.

Required components of the XD Program include, but are not limited to: survivordriven advocacy; housing assistance; financial assistance; and supportive services for victims. Organizations that receive XD Program funding must also hire one full-time equivalent advocate, who has met the requirements of a "Domestic Violence Counselor" as described in Evidence Code §1037.1(a)(1).

The XD Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Family Violence Prevention Act (FVPA), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 11,447,067
	VOCA FFY19	\$ 10,959,863
	SGF-VCGF FY21	\$ 8,066,955
	FVPA FFY20	\$ 4,225,000
	VOCA FFY20	\$ 14,684,715
FY 2021-22	Program was augmented and extended	
FY 2022-23	Unknown	

Program/Component: 0385.151, 0385.451, 0385.452

- 10,967 Number of individuals who received services.
- 727 Number of individuals assisted with a victim compensation application.
- 5,056 Number of individuals who received services in personal advocacy/accompaniment.
- <u>6,149</u> Number of individuals who received services in emotional support or safety services.
- 5,621 Number of individuals who received services in shelter/housing services.
- <u>1,278</u> Number of individuals who received services in criminal/civil justice system assistance.

DOMESTIC VIOLENCE HOUSING FIRST PROGRAM

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	DCA 18
XD19021182	1736 Family Crisis Center	\$	334,680
XD19021146	Alameda Health System	\$	334,680
XD19021195	Antelope Valley Domestic Violence Council	\$	334,680
XD19021342	Asian Women's Shelter	\$	334,680
XD19021328	Bridge to Home SCV	\$	334,680
XD19021206	Catalyst Domestic Violence Services	\$	334,680
XD19021023	Center for Community Solutions	\$	334,680
XD19021181	Center for Domestic Peace	\$	334,680
XD19021508	Center for a Non Violent Community	\$	334,680
XD19021415	Community Overcoming Relationship Abuse (CORA)	\$	334,680
XD19028628	Community Resource Center	\$	334,680
XD19021043	Community Solutions for Children Families and Individuals, Inc.	\$	334,680
XD19021199	Contra Costa Family Justice Alliance	\$	334,680
XD19021129	Crisis House	\$	334,680
XD19028629	Desert Sanctuary	\$	334,680
XD19021414	Domestic Violence Solutions for Santa Barbara	\$	334,680
XD19021130	Downtown Women's Center	\$	334,680
XD19021022	East Los Angeles Women's Center	\$	334,680
XD19028659	Empower Tehama	\$	334,680
XD19028632	Family Assistance Program	\$	334,680
XD19021096	Family Violence Law Center, Inc.	\$	334,680
XD19021271	Haven Hills, Inc.	\$	334,680
XD19021264	Haven Women's Center of Stanislaus	\$	334,680
XD19021373	Home Start, Inc.	\$	334,680
XD19021256	House of Ruth, Inc.	\$	334,680

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XD19021192	Human Options, Inc.	\$	334,680
XD19021631	Human Services Association	\$	334,680
XD19021204	Interval House	\$	334,680
XD19021231	International Rescue Committee, Inc.	\$	334,680
XD19021473	Jenesse Center, Inc.	\$	334,680
XD19021200	Korean American Family Services, Inc. (KFAM)	\$	334,680
XD19021641	Lake Family Resource Center	\$	334,680
XD19021262	La Casa de Las Madres	\$	334,680
XD19021427	Lao Family Community Development	\$	334,680
XD19021209	Lassen Family Services Inc.	\$	334,680
XD19021055	Live Violence Free	\$	334,680
XD19021497	Los Angeles LGBT Center	\$	334,680
XD19021201	Lutheran Social Services of Southern California	\$	334,680
XD19021257	Marjaree Mason Center, Inc	\$	334,680
XD19021044	Monarch Services - Servicios Monarca	\$	334,680
XD19028662	My Sister's House	\$	334,680
XD19021177	NEWS	\$	334,680
XD19021416	Next Door Solutions to Domestic Violence	\$	334,680
XD19021339	Rainbow Services Limited	\$	334,680
XD19021194	Riverside County Coalition for Alternatives to Domestic Violence	\$	334,680
XD19028631	Ruby's Place, Inc.	\$	334,680
XD19028636	Safe Alternatives to Violent Environments	\$	334,680
XD19021635	St. John's Well Child and Family Center	\$	334,680
XD19021150	South Bay Community Services	\$	334,680
XD19021093	San Diego Youth Services	\$	334,680
XD19021046	San Francisco Network Ministries Housing Corporation	\$	334,680
XD19020490	Sonoma County	\$	334,680
XD19021774	Southern California Alcohol and Drug Programs, Inc.	\$	334,680
XD19021042	Stand Up Placer	\$	334,680

	Su Casa - Ending Domestic		
XD19028537	Violence	\$	334,680
XD19021018	Tri-Valley Haven for Women	\$	334,680
XD19021775	Walnut Avenue Family & Women's Center	\$	334,680
XD19021196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$	334,680
XD19021057	Wild Iris Family Counseling & Crisis Center	\$	334,680
XD19021170	WomanHaven	\$	334,680
XD19021179	Women's Shelter Program for San Luis Obispo County	\$	334,680
XD19028538	Women's Transitional Living Center, Inc.	\$	334,680
XD19028539	YWCA of Glendale	\$	334,680
XD19021203	YWCA of Monterey County	\$	334,680
XD19021491	YWCA of San Diego	\$	334,680
XD19021024	YWCA of Silicon Valley	\$	334,680
TOTAL FUNDI	ı NG	\$ 2	22,088,880

This chart has been included as the final six months of the performance period occurred in FY 2020-21.

January, 1, 2021 - December 31, 2022*	
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GRANT SUBAWARD NUMBER			DCA 18	V	OCA 19	V	OCA 20	F۱	/PA 20	SG	F-VCGF 21
XD20031182	1736 Family Crisis Center	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107
XD20031146	Alameda Health System	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107
XD20031195	Antelope Valley Domestic Violence Council	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107
XD20031342	Asian Women's Shelter	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107
XD20031328	Bridge to Home SCV	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107
XD20031206	Catalyst Domestic Violence Services	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107
XD20031023	Center for Community Solutions	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107
XD20031181	Center for Domestic Peace	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107
XD20031508	Center for a Non Violent Community	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107
XD20031415	Community Overcoming Relationship Abuse (CORA)	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107
XD20038628	Community Resource Center	\$	176,109	\$	168,613	\$	225,918	\$	65,000	\$	124,107

XD PROGRAM

XD20031043	Community Solutions for Children Families and Individuals, Inc.	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031199	Contra Costa Family Justice Alliance	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031129	Crisis House	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20038629	Desert Sanctuary	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031414	Domestic Violence Solutions for Santa Barbara	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031130	Downtown Women's Center	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031022	East Los Angeles Women's Center	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20038659	Empower Tehama	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20038632	Family Assistance Program	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107

XD20031096	Family Violence Law Center, Inc.	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031271	Haven Hills, Inc.	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031264	Haven Women's Center of Stanislaus	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031373	Home Start, Inc.	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031256	House of Ruth, Inc.	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031192	Human Options, Inc.	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031631	Human Services Association	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031231	International Rescue Committee, Inc.	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031204	Interval House	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031473	Jenesse Center, Inc.	\$ 176,109	\$ 168,613	\$ 225,918	\$ 65,000	\$ 124,107
XD20031200	Korean American Family Services, Inc. (KFAM)	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031262	La Casa de Las Madres	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031641	Lake Family Resource Center	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031427	Lao Family Community Development	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031209	Lassen Family Services Inc.	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031055	Live Violence Free	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031497	Los Angeles LGBT Center	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031201	Lutheran Social Services of Southern California	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031257	Marjaree Mason Center, Inc	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031044	Monarch Services - Servicios Monarca	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20038662	My Sister's House	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031177	NEWS	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031416	Next Door Solutions to Domestic Violence	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031339	Rainbow Services Limited	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20031194	Riverside County Coalition for Alternatives to Domestic Violence	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107
XD20038631	Ruby's Place, Inc.	\$ 176,109	\$ 168,613	\$ 225,919	\$ 65,000	\$ 124,107

TOTAL FUNDIN	IG	1,447,067	10,959,863	\$ 1	4,684,715	Ş 4	1,225,000	\$ 8,066,955
XD20031024	YWCA of Silicon Valley	\$ 176,108	\$ 168,614	\$	225,920	\$	65,000	\$ 124,107
XD20031491	YWCA of San Diego	\$ 176,108	\$ 168,614	\$	225,920	\$	65,000	\$ 124,107
XD20031203	YWCA of Monterey County	\$ 176,108	\$ 168,614	\$	225,920	\$	65,000	\$ 124,107
XD20038539	YWCA of Glendale	\$ 176,108	\$ 168,614	\$	225,920	\$	65,000	\$ 124,107
XD20038538	Women's Transitional Living Center, Inc.	\$ 176,108	\$ 168,614	\$	225,920	\$	65,000	\$ 124,107
XD20031179	Women's Shelter Program for San Luis Obispo County (Lumina Alliance)	\$ 176,108	\$ 168,614	\$	225,920	\$	65,000	\$ 124,107
XD20031170	WomanHaven	\$ 176,108	\$ 168,614	\$	225,920	\$	65,000	\$ 124,107
XD20031057	Wild Iris Family Counseling & Crisis Center	\$ 176,108	\$ 168,614	\$	225,920	\$	65,000	\$ 124,107
XD20031196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$ 176,108	\$ 168,614	\$	225,920	\$	65,000	\$ 124,107
XD20031775	Walnut Avenue Family & Women's Center	\$ 176,108	\$ 168,614	\$	225,920	\$	65,000	\$ 124,107
XD20031018	Tri-Valley Haven for Women	\$ 176,108	\$ 168,614	\$	225,919	\$	65,000	\$ 124,107
XD20038537	Su Casa - Ending Domestic Violence	\$ 176,108	\$ 168,614	\$	225,919	\$	65,000	\$ 124,107
XD20031042	Stand Up Placer	\$ 176,108	\$ 168,614	\$	225,919	\$	65,000	\$ 124,107
XD20031635	St. John's Well Child and Family Center	\$ 176,109	\$ 168,613	\$	225,919	\$	65,000	\$ 124,107
XD20031774	Southern California Alcohol and Drug Programs, Inc.	\$ 176,108	\$ 168,614	\$	225,919	\$	65,000	\$ 124,107
XD20031150	South Bay Community Services	\$ 176,108	\$ 168,614	\$	225,919	\$	65,000	\$ 124,107
XD20031046	San Francisco Network Ministries Housing Corporation	\$ 176,108	\$ 168,614	\$	225,919	\$	65,000	\$ 124,107
XD20031093	San Diego Youth Services	\$ 176,108	\$ 168,614	\$	225,919	\$	65,000	\$ 124,107
XD20038636	Safe Alternatives to Violent Environments	\$ 176,108	\$ 168,614	\$	225,919	\$	65,000	\$ 124,107

* This program was augmented and extended to December 31, 2022.

The purpose of the Domestic Violence Response Team (VA) Program is to support agencies in building protocols and practices for a collaborative and communitycoordinated response to domestic violence. The VA Program builds the capacity of communities that demonstrate a need for greater collaboration and coordination between domestic violence service providers and law enforcement organizations.

The required components for the VA Program include, but are not limited to: law enforcement and advocacy liaisons, domestic violence protocols, community response, training, tools and materials, capacity building plan, co-location; Operational Agreements/Second Tier Subawards with specific agencies (e.g., local law enforcement, district attorney's office[s]), and assist with California Victim Compensation Board Claims.

The VA Program is supported with federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY20	\$ 500,000
FY 2021-22	STOP FFY21	\$ 500,000
FY 2022-23	Unknown	

Program/Component: 0385.161

- <u>397</u> Number of individuals provided immediate response crisis intervention in person.
- 704 Number of individuals provided immediate response crisis intervention by telephone.
- 671 Number of calls received requesting an immediate response by an advocate.
- 531 Number of times an advocate responded immediately to a call.
- 37 Number of training events provided to relevant law enforcement personnel.
- 258 Number of relevant law enforcement personnel trained.
- <u>126</u> Number of original administrative tools produced for officers.
- 864 Number of original administrative tools distributed to officers.
- 522 Number of original outreach materials produced for distribution by law enforcement.

DOMESTIC VIOLENCE RESPONSE TEAM PROGRAM

January 1, 2021 - December 31, 2021

Grant Subaward Number	SUBRECIPIENT NAME	S	STOP 20			
VA20041248	Family Services of Tulare County	\$	125,000			
VA20041194	Riverside County Coalition For Alternatives to Domestic Violence	\$	125,000			
VA20041196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$	125,000			
VA20041203	YWCA of Monterey County	\$	125,000			
TOTAL FUNDIN	TOTAL FUNDING					

January 1, 2022 - December 31, 2022

Grant Subaward Number		S	TOP 21
VA21051248	Family Services of Tulare County	\$	125,000
VA21051194	Riverside County Coalition For Alternatives to Domestic Violence	\$	125,000
VA21051196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$	125,000
VA21051203	YWCA of Monterey County	\$	125,000
TOTAL FUNDIN	\$	500,000	

DRUG ENDANGERED CHILDREN TRAINING AND ADVOCACY CENTER PROGRAM | 2022

The purpose of the Drug Endangered Children Training and Advocacy Center (DK) Program is to provide training on victim centered, trauma informed response to children who are at risk or are victims of child abuse and/or neglect and those who are exposed to drugs, drug paraphernalia, grow houses, methamphetamine laboratories, gang activity, or firearms.

In-person and web-based training is provided to first responders, investigators, prosecutors, and social service providers. Additionally, the Subrecipient provides ongoing technical assistance to first responders and social services providers.

The DK Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	CJA0 FFY20	\$ 280,000
FY 2021-22	CJA0 FFY19	\$ 94,422
	CJA0 FFY20	\$ 182,278
FY 2022-23	Program ended December 31, 2021	

- 18 Number of trainings facilitated.
- 671 Number of people trained.

DRUG ENDANGERED CHILDREN TRAINING AND ADVOCACY CENTER PROGRAM

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER		C	CJAO 18
DK19021132	California Narcotic Officers' Association	\$	279,303
TOTAL FUNDIN	\$	279,303	

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

January 1, 2021 - December 31, 2021*

GRANT SUBAWARD NUMBER		С	JA0 19	c	:JA0 20
DK20031132	California Narcotic Officers' Association	\$	94,422	\$	182,278
TOTAL FUNDIN	IG	\$	94,422	\$	182,278

*Program ended December 31, 2021.

EARLY IDENTIFICATION OF COMMERCIALLY SEXUALLY EXPLOITED CHILDREN TRAINING PROGRAM | 2022

The purpose of the Early Identification of Commercially Sexually Exploited Children Training (EI) Program is to provide comprehensive training to K-12 educators and students on the early identification and intervention of sexual exploitation of children and youth (CSEC), and other severe forms of trafficking.

During the 2020-21 fiscal year, the El Program Subrecipient made substantial changes to their training implementation plan due to the impacts of the COVID-19 pandemic and the resulting travel restrictions and shelter in place orders. Funds not spent on travel and in-person training events were utilized to increase accessibility to the El Program's online training platform and develop additional webinars to fulfill the goals and objectives of the El Program.

The El Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	CJA0 FFY18	\$ 45,000
	CJA0 FFY19	\$ 105,000
FY 2021-22	Program ended September 30, 2021	
FY 2022-23	Unknown	

Program/Components: 0385.902

- 65 Number of new comprehensive trainings/learning tools developed for inperson trainings.
- 65 Number of new comprehensive trainings/learning tools developed for on-line trainings.
- 138 Number of outreach activities performed.
- 50 Number of new comprehensive in-person trainings/learning tools delivered.
- 155 Number of new comprehensive on-line trainings/learning tools delivered.
- 1,121 Number of students, educators, school administrators, and staff trained.

EARLY INDENTIFICATION OF COMMERCIALLY SEXUALLY EXPLOITED CHILDREN TRAINING PROGRAM

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	c	CJA0 18	C	CJA0 19
EI20031196	Women Escaping A Violent Environment, Inc.	\$	45,000	\$	105,000
		\$	45,000	\$	105,000

* Program ended September 30, 2021.

The purpose of the Elder Abuse (XE) Program is to continue to enhance the safety of elder and dependent adult survivors of crime by providing direct services to survivors and bridging the gap between elder justice service providers and victim services providers.

This is accomplished by:

- Funding an Elder Abuse Victim Specialist solely dedicated to serving elder and dependent adult survivors;
- Providing and coordinating direct services for elder and dependent adult survivors;
- Expanding the communities' capacity to service elder and dependent adult survivors;
- Ensuring that elder and dependent adult survivors have access to the criminal justice system; and
- Continuing to provide outreach awareness programs for survivors, mandated reporters of elder and dependent adult abuse, and others who come into contact with these survivors.

The XE Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2020-21	VOCA FFY18	\$ 2,323,564
	VOCA FFY19	\$ 2,323,564
FY 2021-22	SGF-VCGF FY21	\$ 1,647,711
	VOCA FFY19	\$ 2,300,000
	VOCA FFY20	\$ 699,417
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- 10,571 Number of individuals who received services.
- 6,556 Number of individuals who received Information and/or referrals.
- 8,373 Number of times information was provided about the criminal justice process.
- 9,226 Number of times notification of criminal justice events was provided.
- <u>154</u> Emergency financial assistance to individuals of financial abuse.

ELDER ABUSE PROGRAM

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 18
XE19020010	Alameda County	\$	200,000
XE19020070	Contra Costa County	\$	200,000
XE19020090	El Dorado County	\$	200,000
XE19021321	Empowered Aging	\$	200,000
XE19 021225	Fathers & Families of San Joaquin	\$	200,000
XE19021155	Foothill Family Service	\$	200,000
XE19021315	Healthy House Within A MATCH Coalition	\$	200,000
XE19020130	Imperial County	\$	200,000
XE19020150	Kern County	\$	98,910
XE19021427	Lao Family Community Development	\$	200,000
XE19020190	Los Angeles County	\$	200,000
XE19020280	San Francisco, City & County	\$	200,000
XE19020410	San Mateo County	\$	100,000
XE19020420	Santa Barbara County	\$	114,730
XE19020490	Sonoma County	\$	20,000
XE19021316	South Asian Helpline and Referral Agency	\$	20,000
XE19020500	Stanislaus County	\$	198,564
XE19021753	The Regents of the University of California, Riverside	\$	199,571
XE19020540	Tulare County	\$	200,000
XE19020560	Ventura County	\$	200,000

TOTAL FUNDIN	Ş 4	4,151,775	
XE19020570	Yolo County	\$	200,000
XE19028538	Women's Transitional Living Center, Inc.	\$	200,000
XE19021196	WEAVE, Inc.	\$	200,000
XE19021314	VIP Community Mental Health Center, Inc.	\$	200,000

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		VOCA 18		OCA 19
XE20030010	Alameda County	\$	103,000	\$	103,000
XE20030070	Contra Costa County	\$	103,000	\$	103,000
XE20030090	El Dorado County	\$	103,000	\$	103,000
XE20031321	Empowered Aging	\$	103,000	\$	103,000
XE20031225	Father's & Families of San Joaquin	\$	103,000	\$	103,000
XE20031155	Foothill Family Service	\$	103,000	\$	103,000
XE20031315	Healthy House Within A MATCH Coalition	\$	103,000	\$	103,000
XE20030130	Imperial County	\$	103,000	\$	103,000
XE20030150	Kern County	\$	50,939	\$	50,939
XE20031427	Lao Family Community Development	\$	103,000	\$	103,000
XE20030190	Los Angeles County	\$	103,000	\$	103,000
XE20030380	San Francisco, City & County	\$	103,000	\$	103,000
XE20030410	San Mateo County	\$	51,500	\$	51,500
XE20030420	Santa Barbara County	\$	59,086	\$	59,086

XE20030490	Sonoma County	\$	103,000	\$	103,000
XE20031316	South Asian Helpline and Referral Agency	\$	103,000	\$	103,000
XE20030500	Stanislaus County	\$	102,260	\$	102,260
XE20031753	The Regents of the University of California, Riverside	\$	102,779	\$	102,779
XE20030540	Tulare County	\$	103,000	\$	103,000
XE20030560	Ventura County	\$	103,000	\$	103,000
XE20031314	VIP Community Mental Health Center,linc.	\$	103,000	\$	103,000
XE20031196	WEAVE, Inc.	\$	103,000	\$	103,000
XE20038538	Women's Transitional Living Center, Inc.	\$	103,000	\$	103,000
XE20030570	Yolo County	\$	103,000	\$	103,000
TOTAL FUNDI	NG	\$ 2	2,323,564	\$:	2,323,564

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21		v	OCA 19	V	OCA 20
XE21040010	Alameda County	\$	77,099	\$	107,619	\$	32,727
XE21040070	Contra Costa County	\$	77,099	\$	107,619	\$	32,727
XE21040090	El Dorado County	\$	77,099	\$	107,619	\$	32,727
XE21041321	Empowered Aging	\$	77,099	\$	107,620	\$	32,726
XE21041155	Foothill Family Service	\$	77,098	\$	107,619	\$	32,727
XE21041315	Healthy House Within A MATCH Coalition	\$	77,098	\$	107,619	\$	32,727
XE22040130	Imperial County	\$	77,098	\$	107,619	\$	32,727
XE21040150	Kern County	\$	36,122	\$	50,423	\$	15,333
XE21041427	Lao Family Community Development	\$	77,098	\$	107,619	\$	32,727

TOTAL FUNDI	NG	\$ 1,647,100	\$ 2,300,000	\$ 699,417
XE21040570	Yolo County	\$ 77,098	\$ 107,620	\$ 32,727
XE21048538	Women's Transitional Living Center, Inc.	\$ 77,098	\$ 107,620	\$ 32,727
XE21041196	WEAVE, Inc.	\$ 77,098	\$ 107,620	\$ 32,727
XE21041314	VIP Community Mental Health Center,linc.	\$ 77,098	\$ 107,620	\$ 32,727
XE21040560	Ventura County	\$ 77,098	\$ 107,620	\$ 32,727
XE21040540	Tulare County	\$ 77,098	\$ 107,620	\$ 32,726
XE21041753	The Regents of the University of California, Riverside	\$ 72,886	\$ 101,736	\$ 30,936
XE21040500	Stanislaus County	\$ 72,516	\$ 101,223	\$ 30,781
XE21041316	South Asian Helpline and Referral Agency	\$ 77,098	\$ 107,620	\$ 32,726
XE21040490	Sonoma County	\$ 77,098	\$ 107,620	\$ 32,726
XE21040420	Santa Barbara County	\$ 41,900	\$ 58,487	\$ 17,785
XE21040410	San Mateo County	\$ 36,520	\$ 50,978	\$ 15,502
XE20140380	San Francisco, City & County	\$ 77,098	\$ 107,620	\$ 32,726
XE21040190	Los Angeles County	\$ 77,098	\$ 107,620	\$ 32,726

The purpose of the Electronic Suspected Child Abuse Report System (ES) Program is to improve the system of information sharing among multidisciplinary agencies to include: county child welfare departments, California Department of Social Services, local law enforcement agencies, and the local district attorney's office through a shared database system. Cal OES Subrecipients provide leadership, oversight, support, training, and technical assistance to other collaborating government agencies with the intention of eliminating inconsistencies and gaps in the current process.

The Child Abuse and Neglect Reporting Act requires mandated reporters to report suspected abuse or neglect to a designated agency. Written reports are completed through the *Suspected Child Abuse Report* (SCAR); this document must be cross reported among the county probation or welfare department, the local law enforcement agency, and the district attorney's office.

The ES Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	CJA0 FFY18	\$ 145,525
	CJA0 FFY19	\$ 291,050
	CJA0 FFY20	\$ 313,425
FY 2021-22	CJA0 FFY19	\$ 130,875
	CJA0 FFY20	\$ 469,125
FY 2022-23	Unknown	

Program/Component: 0385.902

2020-21 PERFORMANCE STATISTICS

*The ES Program launched in July of 2021. Data will be collected and reported on the subsequent JLBC report.

ELECTRONIC SUSPECTED CHILD ABUSE REPORT SYSTEM PROGRAM

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	C	CJA0 18
ES19020100	Fresno County	\$	250,000
ES19020420	Santa Barbara County	\$	250,000
ES19020520	Yolo County	\$	250,000
TOTAL FUNDIN	IG	\$	750,000

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		CJA0 18		CJA0 18		CJA0 18		CJA0 18 CJA0 1		CJA0 19		CJA0 20
ES20030100	Fresno County	\$	_	\$	145,525	\$	104,475						
ES20030420	Santa Barbara County	\$	_	\$	145,525	\$	104,475						
ES20030520	Yolo County	\$	145,525	\$	_	\$	104,475						
TOTAL FUNDIN	IG	\$	145,525	\$	291,050	\$	313,425						

April 1, 2022 - March 31, 2023

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	С	JA0 19	CJA0 20	
	Subrecipients yet to be determined	\$	130,875	\$	469,125
TOTAL FUNDIN	IG	4	5130,875	\$	469,125

The Emergency Response to Interpersonal Violence (CO) Program was implemented as a first step in combating the impacts of the COVID-19 pandemic on victim service providers to ensure the immediate safety of victims of interpersonal violence (including domestic violence, sexual assault, human trafficking, and child abuse victims).

Three statewide coalitions received the funding to distribute to service providers to support the additional needs associated with providing safety and services for victims during the pandemic and to comply with social distancing guidelines.

The CO Program was supported with the following funds: federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA) and Family Violence and Prevention Services/Domestic Violence Shelter and Supportive Services Coronavirus Aid, Relief, and Economic Security Act (FVPC).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 6,938,798
	FVPC FFY20	\$ 263,089
FY 2021-22	Unknown	
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.925

2020-21 PERFORMANCE STATISTICS*

- <u>15,957</u> Number of individuals received services.
- 3,345 Number of individuals received advocacy services.
- 5,905 Number of individuals received emotional support or safety services.
- 4,133 Number of hotline/crisis line counseling services provided.
- <u>13,372</u> Number of individual counseling services provided.
- 5,740 Number of times emergency shelter or safe house was provided.
- 5,616 Number of individuals received transitional housing services.

*Statistics are for the entire eight-month Grant Subaward performance period.

EMERGENCY RESPONSE TO INTERPERSONAL VIOLENCE PROGRAM

January 1, 2020 - August 15, 2020*

GRANT SUBAWARD NUMBER		VOCA 17
CO19011273	CALICO Center	\$ 1,493,458
CO19011578	California Coalition Against Sexual Assault (CALCASA)	\$ 1,863,808
CO19011577	California Partnership to End Domestic Violence	\$ 3,250,939
		<u> </u>
TOTAL FUNDIN	G	\$ 6,608,205

* Program began January 1, 2020. This chart has been included as the final two months of the performance period occurred in FY 2020-21.

January 1, 2021 - August 15, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	FVPC 20
CO20021273	CALICO Center	\$ 2,400,629	\$ -
CO20021578	California Coalition Against Sexual Assault (CALCASA)	\$ 2,400,629	\$ -
CO20021577	California Partnership to End Domestic Violence	\$ 2,137,540	\$ 263,089
TOTAL FUNDIN	G	\$ 6,938,798	\$ 263,089

The purpose of the Equality in Prevention and Services for Domestic Abuse (GL) Program is to maintain and expand domestic violence services for the lesbian, gay, bisexual, transgender, and questioning (LGBTQ) communities in order to increase access to culturally appropriate domestic violence education, prevention, outreach, and services for these unserved/underserved communities.

Pursuant to California Penal Code §13823.17 the GL Program provides:

- Crisis intervention;
- Legal advocacy;
- Participation in domestic violence multidisciplinary teams (including, but not limited to, law enforcement, medical treatment facilities, and other service providers);
- 24-hour crisis hotline;
- Business Centers;
- Counseling services;
- Legal assistance;
- Educational workshops and publications;
- Community resources and referrals;
- Emergency shelter; and
- household establishment assistance.

The GL Program is supported with the following federal funds: Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), Family Violence Prevention Services CARES Act (FVPC) and the Family Violence Prevention Services Act American Rescue Plan (FVPA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	FVPS FFY 20	\$ 423,000
	FVPC FFY 20	\$ 114,366
FY 2021-22	FVPS FFY 21	\$ 423,000
	FVPA FFY20	\$ 195,000
FY 2022-23	Unknown	

Program/Component: 0385.151, 0385.925

- 222 Number of crisis calls received.
- 283 Number of new individuals that received individual/group counseling.
- 2,975 Number of individual/group counseling sessions by DV Counselors.
- 778 Number of individuals who received group counseling services.

- 12 Number of court accompaniments.
- <u>19</u> Total number of educational workshops held by DV Advocates.
- 845 Total number of publications distributed.
- <u>361</u> Number of community resources and referrals provided to callers/victims.
- <u>267</u> Total number of bed nights (# of bed occupied x # of nights).
- 33 Number of victims who received household reestablishment assistance.
- <u>68</u> Number of collaborative meetings attended.

EQUALITY IN PREVENTION AND SERVICES FOR DOMESTIC ABUSE PROGRAM

July 1, 2020 - June 30, 2021

GRANT SUBAWARD NUMBER		FVPS 20	FVPC 20
GL20101206	Catalyst Domestic Violence Services	\$141,000	\$38,122
GL20101497	Los Angeles LGBT Center	\$141,000	\$38,122
GL20068672	One in Long Beach, Inc., dba LGBTQ Center Long Beach	\$141,000	\$38,122
TOTAL FUNDIN	\$ 423,000	\$114,366	

July 1, 2021 - June 30, 2022

GRANT SUBAWARD NUMBER		FVPS 20	FVPA 20
GL21111206	Catalyst Domestic Violence Services	\$141,000	\$65,000
GL21111497	Los Angeles LGBT Center	\$141,000	\$65,000
GL21168672	One in Long Beach, Inc., dba LGBTQ Center Long Beach	\$141,000	\$65,000
TOTAL FUNDIN	IG	\$ 423,000	\$ 195,000

The purpose of the Family Justice Center (FJ) Program is to support fully operational, multiagency, multidisciplinary Family Justice Centers (FJCs) pursuant to California Penal Code § 13750-13751.

An FJC is a service center where public and private agencies assign staff members on a full or part-time basis to provide services to victims of domestic violence, sexual assault, elder abuse, dependent adult abuse, or human trafficking. FJCs provide centralized access to services and support for victims and their children, reduce the number of places victims must go for help, and reduce the number of times victims must reiterate their experience of abuse.

The FJ Program is supported with State General Funds (SGF) – Family Justice Center (FJC0).

Program/Component: 0385.921

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	Program was not funded	
FY 2021-22	SGF-FJC0 FY21	\$9,400,000
FY 2022-23	Unknown	

2020-21 PERFORMANCE STATISTICS

*The FJ Program was not funded in FY 2020-21. Data will be collected and reported on the subsequent JLBC report.

FAMILY JUSTICE CENTER PROGRAM

January 1, 2019 - March 31, 2021*

GRANT SUBAWARD NUMBER		SGF	-FJC0 18
FJ18010010	Alameda County Family Justice Center	\$	442,800
FJ18011471	Asian Americans for Community Involvement	\$	356,098
FJ18011043	Community Solutions for Children Families and Individuals	\$	356,098
FJ18011199	Contra Costa Family Justice Alliance	\$	349,430
FJ18A11199	Contra Costa Family Justice Alliance	\$	349,430
FJ18B11199	Contra Costa Family Justice Alliance	\$	400,000
FJ18011330	Friends of the Riverside County Family Justice Center	\$	369,269
FJ18A11330	Friends of the Riverside County Family Justice Center	\$	369,269
FJ18B11330	Friends of the Riverside County Family Justice Center	\$	369,269
FJ18010130	Imperial County	\$	316,396
FJ18010150	Kern County	\$	376,104
FJ18010280	Napa County	\$	400,000
FJ18011322	New Start Family Justice Center	\$	742,272
FJ18011312	Orange County Family Justice Center	\$	577,060
FJ18011116	Sacramento Regional Family Justice Center	\$	431,558
FJ18017919	San Diego, City of	\$	587,067
FJ18010390	San Joaquin County	\$	365,263
FJ18011053	Shasta Women's Refuge, Inc.	\$	315,334
FJ18010480	Solano County	\$	337,828

TOTAL FUNDIN	G	s	10,000,000
FJ18011024	YWCA of Silicon Valley	\$	356,098
FJ18010560	Ventura County	\$	400,000
FJ18011253	The University Corporation, CA State University, Northridge	\$	742,272
FJ18011048	Stanislaus Family Justice Center	\$	347,791
FJ18010490	Sonoma County	\$	343,294

*This chart has been included as the final nine months of the performance period occurred in FY 2020-21.

Program was not funded in 2020-21.

April 1, 2022 - March 31, 2024

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	so	F-FJC0 21
	Subrecipients not yet determined		
TOTAL FUNDIN	 G	\$	9,400,000

Per, California Penal Code §13823.4, the Family Violence Prevention (FX) Program provides financial and technical assistance to local domestic and family violence centers in the implementation of family violence prevention programs. The purpose of the FX Program is to expand prevention efforts in California by providing financial and technical assistance to local domestic and family violence centers to implement family violence prevention strategies in their surrounding communities and through funding a statewide family violence prevention campaign.

Required components for the FX Program include, but are not limited to:

- Experienced family violence and/or domestic violence prevention staff;
- Access to victim-based services;
- Skills-based training,
- Networking,
- Implementation of prevention program;
- Increase citizen involvement;
- Creation of information materials, or
- Develop/expand and conduct a statewide family violence prevention campaign;
- Intended audience;
- Timeline;
- Collaborate with Stakeholders;
- Develop method of delivery; and
- Evaluate.

The FX Program was supported with the following: State General Funds (SGF) – Family Violence Prevention (FV00); and federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS).

Program/Component: 0385.152, 0385.925

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	One-time funded in FY 2019-20	
FY 2021-22	Program ended March 31, 2021	
FY 2021-22	Unknown	

- <u>429</u> Number of teleconferences funded staff attended.
- <u>665</u> Number of webinars funded staff attended.
- 48,526 Number of prevention handouts/awareness information distributed.

697 Number of prevention trainings provided to youth and young adults.

17,723 Number of youths who received prevention training.

* One-time State General funds augmented with FVPS funds. Statistics representative of July 1, 2020, through March 31, 2021.

FAMILY VIOLENCE PREVENTION PROGRAM

January 1, 2019 - March 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	so	GF FV00 18	FVPS 20
FX18011023	Center for Community Solutions	\$	300,000	\$38,925
FX18011181	Center for Domestic Peace	\$	300,000	\$38,925
FX18011323	Chest of Hope, Inc.	\$	300,000	\$38,925
FX18011109	Community Legal Aid SoCal	\$	298,368	\$38,925
FX18011415	Community Overcoming Relationship Abuse (CORA)	\$	300,000	\$38,925
FX18018628	Community Resource Center	\$	300,000	\$38,925
FX18011264	Haven Women's Center of Stanislaus	\$	300,000	\$38,925
FX18011631	Human Services Association	\$	300,000	\$38,925
FX18011602	Indian Health Council, Inc.	\$	300,000	\$38,925
FX18011204	Interval House	\$	300,000	\$38,925
FX18011771	Laura's House	\$	300,000	\$38,925
FX18011408	Para Los Ninos	\$	300,000	\$38,925
FX18011039	Waymakers	\$	1,100,000	\$ -
FX18011179	Women's Shelter Program of San Luis Obispo County	\$	300,000	\$38,925
TOTAL FUNDI	NG Ite General Funds, augmented with FVPS funds. Program	\$	4,998,368	\$ 506,025

The purpose of the Farmworker Women's Sexual Assault & Domestic Violence (FW) Program is to develop and implement activities aimed at addressing and combating the issues of sexual assault and domestic violence (SA/DV) among farmworker women who are low-income, monolingual or bilingual Spanishspeaking.

This is accomplished by:

- Providing statewide outreach and education on SA/DV among monolingual, bilingual Spanish-speaking, and low-income farmworker women;
- Training to agencies addressing SA/DV in the farmworker community;
- Developing outreach materials focusing on the special needs of farmworker women;
- Disseminating information to Cal OES-funded Rape Crisis and Domestic Violence Subrecipients regarding the unique service provision needs of farmworker women;
- Linking farmworker SA/DV victims to available resources;
- Coordinating and collaborating with Rape Crisis Centers, Domestic Violence Shelters and Victim/Witness Programs in all chapter areas;
- Coordinating and hosting community awareness and educational events addressing sexual assault and domestic violence for farmworker women from all Chapters.

The FW Program is funded with the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

FISCAL YEAR	FUND SOURCE(S)	TOTAL FUNDING
FY 2020-21	STOP FFY19	\$ 202,500
	STOP FFY20	\$ 67,500
FY 2021-22	STOP FFY19	\$ 66,589
	STOP FFY21	\$ 203,411
FY 2022-23	Unknown	

Program/Component: 0385.161

- 277 Number of community awareness/educational events addressing SA/DV to farmworkers women.
- 265 Number of outreach activities to educate monolingual Spanish speaking farmworker women.

FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM | 2022

- 29 Number of educational meetings/events on SA and DV to farmworker women.
- 81 Number of individuals linked to established SA/DV service providers.
- 11 Number of trainings to SA/DV service providers.
- <u>3</u> Number of trainings to law enforcement.
- <u>9</u> Number of staff and members training(s) on working and advocating with service providers and law enforcement agencies.

FARMWORKER WOMEN'S SEXUAL ASSAULT & DOMESTIC VIOLENCE PROGRAM

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S	STOP 19	STOP 20		
FW20241575	Organizacion en California de Lideres Campesinas, Inc.	\$	202,500	\$	67,500	
TOTAL FUNDIN	IG	\$	202,500	\$	67,500	

October 1, 2020 - September 30, 2021

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S 1	TOP 19	STOP 21		
FW21251575	Organizacion en California de Lideres Campesinas, Inc.	\$	66,589	\$	203,411	
TOTAL FUNDIN	IG	\$	66,589	\$	203,411	

The purpose of the Homeless Youth and Exploitation (HX) Program is to help homeless youth exit street life. Services provided under the HX Program include: access to food; shelter/housing; counseling; outreach services; screening/providing for basic health needs; linkage to services offered by public and private agencies; long-term stabilization planning; and follow-up services. In addition, the HX Program provides specialized services for youth experiencing sexual exploitation.

The HX Program is supported with the following funds: State General Funds (SGF) – Homeless Youth (HY00), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State Penalty Fund (SPF) – Homeless Youth (HY05), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	SGF-HY00 FY20	\$ 356,000
	SPF-HY05 FY20	\$ 344,000
	VOCA FFY18	\$ 388,310
FY 2021-22	SGF-HY00 FY21	\$ 356,000
	SPF-HY05 FY21	\$ 344,000
	SGF-VCGF FY21	\$ 137,681
	VOCA FFY19	\$ 250,629
FY 2022-23	Unknown	

Program/Components: 0385.351, 0385.451, 0385.452

<u>3,864</u>	Number of individuals received services.
<u>1,017</u>	Number of individuals received information and referrals.
<u>35</u>	Number of referrals to other services, supports, and resources.
<u>1,354</u>	Number of individuals received emotional support and safety services.
<u>2,936</u>	Number of individual counseling sessions.
<u>1,162</u>	Number of support group sessions.
<u>385</u>	Number of individuals received shelter/housing services.
1,764	Number of times emergency shelter/safe house was provided.
<u>225</u>	Number of times transitional housing was provided.

HOMELESS YOUTH AND EXPLOITATION PROGRAM

GRANT SUBAWARD NUMBER		S	SGF HY00 20 SPF HY05		SPF HY05 20		VOCA 18	
HX20191430	Bill Wilson Center	\$	_	\$	86,000	\$	97,077	
HX20191185	Children's Hospital of Los Angeles	\$	213,963	\$	86,000	\$	97,078	
HX20191352	Larkin Street Youth Center	\$	142,037	\$	86,000	\$	97,078	
HX20191093	San Diego Youth Services	\$	_	\$	86,000	\$	97,077	
TOTAL FUNDIN	IG	\$	356,000	\$	344,000	\$	388,310	

July 1, 2020 - June 30, 2021

July 1, 2021 - June 30, 2022

GRANT SUBAWARD NUMBER		SC	GF HYOO 21	SPF	SPF HY05 21 SGF VCGF 21				OCA 19
HX21201430	Bill Wilson Center	\$	-	\$	86,000	\$	34,420	\$	62,657
HX21201185	Children's Hospital of Los Angeles	\$	213,963	\$	86,000	\$	34,420	\$	62,658
HX21201352	Larkin Street Youth Center	\$	142,037	\$	86,000	\$	34,421	\$	62,657
HX21201093	San Diego Youth Services	\$	-	\$	86,000	\$	34,420	\$	62,657
TOTAL FUNDIN	I G	\$	356,000	\$	344,000	\$	137,681	\$	250,629

The purpose of the Homeless Youth Emergency Services and Housing (YE) Program is to establish or expand access to a range of housing options and provide crisis intervention and stabilization services to homeless youth so the immediate crises they face can be resolved and they can focus on their future. During this performance period, YE Program Subrecipients were strongly encouraged to work collaboratively with local colleges to provide support, services, and housing options to homeless students.

YE Program Subrecipients must provide the following services as required by California Welfare and Institutions Code §13701, either directly, or via an Operational Agreement/Second-Tier Subaward with a competent provider:

- Food/meals and access to shelter;
- Counseling to address the immediate emotional crisis or problem;
- Outreach services such as drop-in facilities;
- Screening and providing for basic health care needs;
- Referrals to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers; and
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable.

The YE Program is supported with State General Funds (SGF) – Homeless Youth (HY00).

Program/Component: 0385.351

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	No funding allocation for FY 2020-21	\$ 0
FY 2021-26	SGF-HY00 FY21	\$ 38,000,000

- 3,835 Number of individuals provided outreach services.
- <u>40,903</u> Number of meals provided.
- 567 Number of individuals provided shelter.
- <u>1,018</u> Number of individuals provided rapid rehousing, rental assistance, supportive or transitional housing.

HOMELESS YOUTH EMERGENCY SERVICES AND HOUSING PROGRAM | 2022

<u>718</u>	Number of individuals provided counseling services.
<u>1,007</u>	Number of individuals provided basic health care, medical, or dental care services.
<u>2,236</u>	Number of individuals assisted with a long-term stabilization plan.
<u>1,115</u>	Number of individuals provided training on independent living and survival skills.
<u>354</u>	Number of educational services provided to individuals.
<u>5,987</u>	Number of crisis intervention services provided to individuals.
<u>446</u>	Number of employment training services provided to individuals.

HOMELESS YOUTH EMERGENCY SERVICES AND HOUSING PROGRAM

April 1, 2020 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-HY00 19
YE19021430	Bill Wilson Center	\$ 1,584,125
YE19021352	Larkin Street Youth Center	\$ 1,584,125
YE19021093	San Diego Youth Services	\$ 1,584,125
YE19021152	Volunteers of America Los Angeles	\$ 1,584,125
TOTAL FUNDING	G	\$ 6,336,500

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

Funding was not allocated in FY 2020-21

January	1,	2022 -	Decem	nber	31,	2026
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GRANT SUBAWARD NUMBER		SGF-HY00 21
YE21011430	Bill Wilson Center	\$ 5,000,000
YE21011395	Center for Human Services	\$ 2,250,000
YE21011400	Community Human Services	\$ 2,250,000
YE21011173	Interface Children & Family Services	\$ 2,250,000
YE21011352	Larkin Street Youth Services	\$ 5,000,000
YE21011162	Orangewood Foundation	\$ 2,250,000
YE21011397	Redwood Community Action Agency	\$ 2,250,000

TOTAL FUNDIN	\$ 38,000,000	
YE21011101	Women's Center - Youth & Family Services	\$ 2,250,000
YE21011089	Waking the Village	\$ 2,250,000
YE21011152	Volunteers of America of Los Angeles	\$ 5,000,000
YE21011093	San Diego Youth Services	\$ 5,000,000
YE21018631	Ruby's Place, Inc.	\$ 2,250,000

The purpose of the Homeless Youth Emergency Services Pilot (HY) Program is to expand crisis intervention and stabilization services to homeless youth so the immediate crises they face can be resolved and they can focus on their future.

HY Program Subrecipients must provide the following services as required by California Welfare and Institutions Code §13701, either directly, or via an Operational Agreement/Second Tier Subaward with a competent provider:

- Food/meals and access to shelter;
- Counseling to address the immediate emotional crisis or problem;
- Outreach services such as drop-in facilities;
- Screening and providing for basic health care needs;
- Referrals to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers; and
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable.

The HY Program is supported with State General Funds (SGF)—Emergency Housing and Assistance Fund (EHAF) that were allocated in FY 2016-17 and FY 2021-22.

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	Funding allocated in FY 2016-17 for a	\$0
FT 2020-21	five year performance period	\$ О
FY 2021-22	SGF-EHAF FY21	\$ 9,500,000
FY 2022-23	Unknown	

Program/Component: 0385.917

2020-21 PERFORMANCE STATISTICS

<u>1,845</u> Number of individuals provided outreach services.

- <u>14,341</u> Number of meals provided.
- 747 Number of individuals provided shelter.
- 556 Number of individuals provided counseling services.
- 424 Number of individuals provided basic health care services.
- 883 Number of individuals assisted with a long-term stabilization plan.

HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM | 2022

- <u>1,151</u> Number of individuals provided training on independent living and survival skills.
- 539 Number of educational services provided to individuals.
- 4,252 Number of crisis intervention services provided to individuals.
- <u>1,045</u> Number of employment training services provided to individuals.

HOMELESS YOUTH EMERGENCY SERVICES PILOT PROGRAM

April 1, 2017 - March 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-EHAF 16
HY16018632	Family Assistance Program	\$ 2,500,000
HY16018596	Fresno County Economic Opportunities Commission	\$ 2,500,000
HY16011443	New Morning Youth and Family Services, Inc.	\$ 2,500,000
HY16011162	Orangewood Foundation	\$ 2,500,000
TOTAL FUNDIN	\$ 10,000,000	

*Program has a five-year performance period. No additional funding has been provided.

April 1	, 2022 -	March 31,	2027
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GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-EHAF 21
HY21028632	Family Assistance Program	\$ 2,375,000
HY21028596	Fresno County Economic Opportunities Commission	\$ 2,375,000
HY21021443	New Morning Youth and Family Services, Inc.	\$ 2,375,000
HY21021162	Orangewood Foundation	\$ 2,375,000
TOTAL FUNDIN	 G	\$ 9,500,000

The purpose of the Homeless Youth Innovative Services (HI) Program is to provide innovative and comprehensive services to support homeless youth in exiting street life. Innovative projects are those featuring new, advanced, and original methods of providing services to homeless youth.

HI Program Subrecipients must provide the following services as required by California Welfare and Institutions Code §13701, either directly, or via an Operational Agreement/Second Tier Subaward with a competent provider:

- Food/meals and access to shelter;
- Counseling to address the immediate emotional crisis or problem;
- Outreach services such as drop-in facilities;
- Screening and providing for basic health care needs;
- Referrals to other services offered by public and private agencies, such as employment services, law enforcement agencies, social services, schools, mental health and healthcare providers, and local victim/witness assistance centers; and
- Long-term stabilization planning, and follow-up services, to ensure that family reunification or placement outside the family is stable.

The HI Program is supported with State General Funds (SGF) that were allocated in FY 2018-19. This is a one-time funded program that ended December 31, 2020.

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	Program ended December 31, 2020.	
FY 2021-22	Unknown	
FY 2022-23	Unknown	

Program/Component: 0385.351

- 363 Number of youth provided outreach services.
- 1,042 Number of meals provided.
- 277 Number of youth provided shelter.
- 194 Number of youth provided counseling services.
- 133 Number of youth provided basic healthcare services.
- 216 Number of youth assisted with a long-term stabilization planning and follow-up services.

HOMELESS YOUTH INNOVATIVE SERVICES PROGRAM

January 1, 2019 - December 30, 2020*

GRANT SUBAWARD NUMBER		S	6GF 18
HI18018517	Huckleberry Youth Programs, Inc.	\$	333,333
HI18011152	Volunteers of America of Los Angeles	\$	333,333
HI18011198	YMCA of San Diego County	\$	333,334
TOTAL FUNDING		\$ 1	,000,000

*Program was extended through December 30, 2020. This chart has been included as the final six months of the performance period occurred in FY 2020-21. Program ended December 31, 2020. The purpose of the Human Trafficking Advocate (HA) Program is to provide funding to Victim/Witness Assistance Centers (Centers), as defined in the California Penal Code § 13835.2, for dedicated, specialized staff and supports to identify and provide comprehensive services to victims of human trafficking, including sex and labor trafficking.

HA Program Subrecipients must employ at least one half-time Victim/Witness Advocate dedicated to human trafficking victims and demonstrate formal agreements with a local anti-human trafficking working group, i.e.: a Human Trafficking Task Force; a Commercial Sexual Exploitation of Children (CSEC) Interagency Protocol, as described in Welfare and Institutions Code § 16524.8; or other local or regional human trafficking partnership, collaborative, or working group, to ensure they have the capacity to enhance or expand delivery of services to victims of human trafficking.

Required components of the HA Program include:

- Crisis intervention;
- Emergency assistance;
- Resource and referral assistance;
- Direct counseling/therapy;
- Assistance with California Victim Compensation Board claims;
- Property return;
- Orientation to the criminal justice system;
- Court escort;
- Outreach to criminal justice agencies;
- Community outreach and awareness;
- Case status/disposition;
- Notification of family/friends;
- Employer notification/intervention;
- Restitution; and
- Linkage to other services offered by public and private agencies.

The HA Program is supported with: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 809,732
	VOCA FFY19	\$ 809,732
FY 2021-22	SGF-VCGF FY21	\$ 574,206
	VOCA FFY20	\$ 1,045,258
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

2020-21 PERFORMANCE STATISTICS

Number of individuals who received services. 1,121 333 Number of individuals assisted with a victim compensation application. 552 Number of individuals who received information and referrals. 422 Number of individuals who received advocacy and/or accompaniment services. Number of individuals who received emotional support and safety 638 services. 195 Number of individuals who received shelter or housing services. Number of individuals who received criminal or civil justice system 687 assistance.

HUMAN TRAFFICKING ADVOCATE PROGRAM

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	v	OCA 18
HA19020010	Alameda County	\$	150,000
HA19020070	Contra Costa County	\$	150,000
HA19020100	Fresno County	\$	150,000
HA19020190	Los Angeles County	\$	150,000
HA19020300	Orange County	\$	150,000
HA19020330	Riverside County	\$	150,000
HA19020340	Sacramento County	\$	130,000
HA19020380	San Francisco, City & County of	\$	150,000
HA19020420	Santa Barbara County	\$	150,000
HA19020430	Santa Clara County	\$	150,000
HA19020540	Tulare County*	\$	92,296
TOTAL FUNDI	NG	\$	1,572,296

*Subrecipient took less than the allocation. This chart has been included as the final six months of the performance period occurred in FY 2020-21.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	vc	VOCA 18		VOCA 19	
HA20030010	Alameda County	\$	77,250	\$	77,250	

TOTAL FUNDING		\$ 809,732	Ş	809,732
HA20030540	Tulare County	\$ 47,532	\$	47,532
HA20030430	Santa Clara County	\$ 77,250	\$	77,250
HA20030420	Santa Barbara County	\$ 77,250	\$	77,250
HA20030380	San Francisco, City & County	\$ 77,250	\$	77,250
HA20030340	Sacramento County	\$ 66,950	\$	66,950
HA20030330	Riverside County	\$ 77,250	\$	77,250
HA20030300	Orange County	\$ 77,250	\$	77,250
HA20030190	Los Angeles County	\$ 77,250	\$	77,250
HA20030100	Fresno County	\$ 77,250	\$	77,250
HA20030070	Contra Costa County	\$ 77,250	\$	77,250

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER		SG	F-VCGF 21	V	OCA 20
HA21040010	Alameda County	\$	54,781	\$	99,719
HA21040070	Contra Costa County	\$	54,781	\$	99,719
HA21040100	Fresno County	\$	54,781	\$	99,719
HA21040190	Los Angeles County	\$	54,781	\$	99,719
HA21040300	Orange County	\$	54,781	\$	99,719
HA21040330	Riverside County	\$	54,781	\$	99,719
HA21040340	Sacramento County	\$	47,473	\$	86,427
HA21040380	San Francisco, City & County	\$	54,781	\$	99,719

TOTAL FUNDING		\$ 574,206	\$ 1,045,258
HA21040540	Tulare County	\$ 33,704	\$ 61,360
HA21040430	Santa Clara County	\$ 54,781	\$ 99,719
HA21040420	Santa Barbara County	\$ 54,781	\$ 99,719

The purpose of the Human Trafficking Victim Assistance (HV) Program is to help human trafficking victims recover from the trauma they experienced and assist with reintegration into society through the provision of comprehensive safety and supportive services using a trauma-informed, victim-centered approach.

Required components of the HV Program include, but are not limited to: access to a 24-hour crisis hotline for victims; emergency shelter and temporary housing assistance; emergency food and clothing; and counseling. Organizations that receive funding through the HV Program must also ensure staff working with human trafficking victims qualify as Human Trafficking Caseworkers as described in Evidence Code §1038.2, and are trained according to the minimum requirements therein.

Since fiscal year 2019-20, many HV Program Subrecipients shifted focus to better identify and serve victims of labor trafficking as well as sex trafficking. Examples have included additional training for victim service advocates and partner organizations (such as hospital/health clinic staff), co-locating human trafficking caseworkers in hospitals, clinics, and family justice centers, and the development of local multi-disciplinary teams with expertise in addressing the needs of labor trafficking victims. Beginning in fiscal year 2020-21, HV Program Subrecipients have worked to integrate remote access to their services, such as through text and mobile apps, to preserve accessibility to services for victims impacted by stay-at-home orders issued due to COVID-19.

The HV Program is supported through State General Funds (SGF) – Human Trafficking Victim Assistance (HTVA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	SGF-HTVA FY20	\$ 10,000,000
FY 2021-22	SGF-HTVA FY21	\$ 20,000,000
FY 2022-23	Unknown	

Program/Components: 0385.912

- 849 Number of labor trafficking victims assisted.
- 3,380 Number of sex trafficking victims assisted.
- 396 Number of sex & labor trafficking victims assisted.
- 8,375 Number of times outreach services provided, including linkage to community support services, drop-in service centers, and shelters.

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM | 2022

- <u>19,449</u> Number of times food donations/meal services provided.
- 1,531 Number of individuals who received temporary safe shelter.
- <u>12,678</u> Number of times shelter services (e.g., emergency shelter services, medium to long-term shelter facilities, subsidized apartments and transitional housing) were provided.
- 2,751 Number of individuals who received service coordination and referral services, including coordination with health/medical and/or dental services, law enforcement agencies, social service agencies, court services, and mental health services.
- 7,797 Number of times information and referral services were provided.
- 21,491 Number of times counseling services (e.g., crisis counseling, individual, and/or group counseling) were provided.
- <u>41,332</u> Number of times case management services were provided.
- 2,508 Number of times legal assistance services were provided.

HUMAN TRAFFICKING VICTIM ASSISTANCE PROGRAM

April 1, 2020 - March 31, 2021

GRANT SUBAWARD NUMBER			HTVA 19
HV19021182	1736 Family Crisis Center	\$	476,190
HV19021585	Asian Pacific Islander Legal Outreach	\$	476,191
HV19021326	C.A.S.A. of Southwest Riverside County	\$	476,191
HV19028656	Coalition to Abolish Slavery & Trafficking	\$	476,190
HV19021043	Community Solutions for Children Families and Individuals, Inc.	\$	476,191
HV19028632	Family Assistance Program	\$	476,190
HV19028596	Fresno County Economic Opportunities Commission	\$	476,190
HV19021173	Interface Children Family Services	\$	476,191
HV19021153	Journey Out	\$	476,191
HV19028673	Motivating, Inspiring, Supporting, and Serving Sexually Exploited Youth	\$	476,190
HV19021679	North County Lifeline	\$	476,190
HV19021045	Opening Doors, Inc.	\$	476,190
HV19028631	Ruby's Place	\$	476,191
HV19021042	Stand Up Placer	\$	476,190
HV19021048	Stanislaus Family Justice Center Foundation	\$	476,190
HV19021002	Verity – Compassion. Safety. Support	\$	476,191
HV19021152	Volunteers of America – Los Angeles	\$	476,191
HV19021039	Waymakers	\$	476,190
HV19021196	WEAVE	\$	476,190
HV19028538	Women's Transitional Living Center, Inc.	\$	476,191

TOTAL FUNDING	\$ 1	0,000,000
HV19021203 YWCA of Monterey County	\$	476,191

*This chart has been included as the final nine months of the performance period occurred in FY 2020-21.

April 1, 2021 - March 31, 2022

GRANT SUBAWARD NUMBER			SGF 20
HV20031182	1736 Family Crisis Center	\$	476,190
HV20031585	Asian Pacific Islander Legal Outreach	\$	476,191
HV20031326	C.A.S.A. of Southwest Riverside County	\$	476,191
HV20038656	Coalition to Abolish Slavery & Trafficking	\$	476,190
HV20031043	Community Solutions for Children Families and Individuals, Inc.	\$	476,191
HV20038632	Family Assistance Program	\$	476,190
HV20038596	Fresno County Economic Opportunities Commission	\$	476,190
HV20031173	Interface Children Family Services	\$	476,191
HV20031153	Journey Out	\$	476,191
HV20038673	Motivating, Inspiring, Supporting, and Serving Sexually Exploited Youth	\$	476,190
HV20031679	North County Lifeline	\$	476,190
HV20031045	Opening Doors, Inc.	\$	476,190
HV20038631	Ruby's Place	\$	476,191
HV20031042	Stand Up Placer	\$	476,190
HV20031048	Stanislaus Family Justice Center Foundation	\$	476,190
HV20031002	Verity – Compassion. Safety. Support	\$	476,191
HV20031152	Volunteers of America – Los Angeles	\$	476,191

TOTAL FUNDING		\$ 10,000,000
	•	
HV20031203	YWCA of Monterey County	\$ 476,191
HV20038538	Women's Transitional Living Center, Inc.	\$ 476,191
HV20031196	WEAVE	\$ 476,190
HV20031039	Waymakers	\$ 476,190

IMPROVEMENT TO DELIVERY OF VICTIM SERVICES PROGRAM | 2022

The Purpose of the Improvement to Delivery of Victim Services (IS) Program is to provide funds to the California Victim Compensation Board (CalVCB) for improvements to the delivery of services to crime victims.

This is accomplished by providing trauma-informed direct services; conducting educational campaigns and public awareness concerning online access to victim compensation; and acquiring technology that will facilitate the delivery of victim compensation services in various settings.

The IS Program was supported with federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA) funds.

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	Program ended June 30, 2021	\$ O
FY 2021-22	Unknown	
FY 2022-23	Unknown	

- <u>944</u> Number of individuals who received services.
- 832 Number of individuals assisted with a victim compensation application during the reporting period.
- <u>617</u> Number of individuals who received referrals to other services, supports, and resources.

IMPROVEMENT TO DELIVERY OF VICTIM SERVICES PROGRAM

October 1, 2019 - June 30, 2021*

GRANT SUBAWARD NUMBER		VOCA 17	VOCA 18
IS19011362	California Victim Compensation Board (CalVCB)	\$ 1,000,000	\$ 1,000,000
TOTAL FUNDIN	IG	\$ 1,000,000	\$ 1,000,000

IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING PROGRAM | 2022

The Improving Outcomes for Child and Youth Victims of Human Trafficking (IO) Program brings together the Alameda County District Attorney's Office (ACDAO), Cal OES, and the California Department of Social Services to improve outcomes for child and youth victims of human trafficking.

The following are the goals of the IO Program:

- 1) Engage in detailed planning with a multidisciplinary team of state leaders and stakeholders;
- 2) Create pilot projects which focus on improving outcomes for child and youth victims of human trafficking (see the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot (IP) Program for additional information);
- 3) Develop and conduct a comprehensive multiday, multidisciplinary training to identify best practices and improve coordinated local responses;
- 4) Evaluate existing and new program models to determine the impact of outcomes for child and youth victims of human trafficking, and to identify effective strategies; and
- 5) Use evaluation results to inform and drive statewide scaling.

The ACDAO is responsible for delivery of goals 1, 3, and 4 under the IO Program.

The IO Program is supported with funds through the federal Improving Outcomes for Child & Youth Victims of Human Trafficking Program (IOCV). Funds were allocated in FY 2017-18. This was a one-time funded program that ended August 31, 2021.

FISCAL YEARFUND SOURCE(S)FUNDING ALLOCATEDFY 2020-21Program ended August 31, 2021FY 2021-22UnknownFY 2022-23Unknown

Program/Component: 0385.920

2020-21 PERFORMANCE STATISTICS

The IO Program is not a direct services program, rather, the goals and objectives focus on supporting regional and statewide strategies for collaboration and coordination of services to improve outcomes for child and youth victims of human trafficking. IO Program activities during this period include the following:

 Developing evaluation and data collection instruments (through subcontractor WestEd) to support third party evaluation of services and supports implemented by the IP Program Subrecipients;

IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING PROGRAM | 2022

- Providing technical assistance through capacity-building meetings (through subcontractor WestEd) to the IP Program Subrecipients. During this period, WestEd provided 37 technical assistance sessions to IP Program Subrecipients;
- Planning and logistical coordination for the first of two collaborative learning exchanges between the IP Program Subrecipients (through subcontractor WestEd). The first, which focused on establishing and working with multidisciplinary teams, occurred in August 2020 via video/teleconference due to COVID-19 pandemic restrictions. The second focused on client services, occurred in March 2021, again, via video/teleconference; and
- Planning and hosting the comprehensive, multiday, multidisciplinary training, which occurred June 7 8, 2021. ACDAO gathered a diverse group of participants for the virtual Multi-day Conference. The forum of speakers represented a spectrum of knowledge and experience in Combatting Human Trafficking. Speakers for the event included representatives throughout the State from district attorney's offices, victim witness, probation, tribes, service providers, and most inspiringly, people with lived experience. The conference provided an opportunity for conversation and considerations, as well as a call to action, for expansion of the commission and task forces in California. Speakers gave presentations on topics relevant to human trafficking in their communities and disciplines, and then led conversations in breakout rooms. The pilot projects presented on their experience with the implementation of their programs and lessons learned.

IMPROVING OUTCOMES FOR CHILD AND YOUTH VICTIMS OF HUMAN TRAFFICKING PROGRAM

February 1, 2018 - August 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	I	OCV 17
1017010010	Alameda County District Attorney's Office	\$	576,486
TOTAL FUNDIN	IG	\$	576,486

*This was one-time funded and extended through August 31, 2021; funds were allocated in FY 2017-18. Program ended August 31, 2021.

IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM | 2022

The purpose of the Improving Outcomes for Transition Age Youth Victims of Human Trafficking Pilot (IP) Program is to develop strategies to address specified gaps in the identification, engagement, and provision of services to Transition Age Youth (TAY) – young people between the ages of 16 and 24 – who are not currently involved in the juvenile justice or child welfare systems, or who may be in transition from foster care or other form of court jurisdiction, and are at-risk or victims of human trafficking.

IP Program Subrecipients work closely with the IO Program's subcontractor (WestEd) to develop strategies to successfully identify, engage, and provide services to TAY who are at-risk, or victims of human trafficking. The results of the IP Program will culminate in a written report which will be used to inform and drive statewide policy related to improving outcomes for child and youth victims of human trafficking. IP Program Subrecipients took part in the IO Program's comprehensive, multiday, multidisciplinary training, in June 2021, sharing lessons learned.

The IP Program was supported with funds through the federal Improving Outcomes for Child & Youth Victims of Human Trafficking Program (IOCV). Funds were allocated in FY 2018-19. This was a one-time funded program that ended May 31, 2021.

Program/Components: 0385.920	
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FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	Program ended May 31, 2021	
FY 2021-22	Unknown	
FY 2022-23	Unknown	

- 44 Number of collaborative partners engaged.
- 69 Number of outreach/educational activities provided.
- 155 Number of TAY individuals served.
- 56 Number of housing services provided to TAY individuals.
- 342 Number of employment services provided to TAY individuals.
- 29 Number of education services provided to TAY individuals.
- 160 Number of mental/emotional health services provided to TAY individuals.

IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM | 2022

- 23 Number of protection/safety planning sessions provided to TAY individuals.
- 558 Number of ongoing case management sessions provided to TAY individuals.

IMPROVING OUTCOMES FOR TRANSITION AGE YOUTH VICTIMS OF HUMAN TRAFFICKING PILOT PROGRAM

January 1, 2019 - May 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	K	OCV 17
IP18011093	San Diego Youth Services	\$	330,000
IP18011340	Westcoast Children's Clinic	\$	330,000
TOTAL FUNDING		\$	660,000

*This was one-time funded and extended through May 31, 2021; funds were allocated in FY 2018-19. Program ended May 31, 2021.

The purpose of the Increased Access to Services (KU) Program is to provide funding to victim service providers to increase physical and/or programmatic access to services for victims of crime, including victims with disabilities and those with access and functional needs (AFN).

Services include, but are not limited to:

- Physical accessibility of facilities;
- Create an accessible website;
- Provide materials in alternative formats (large print, braille, languages other than English);
- Purchase communication technology;
- Train staff to support victims with disabilities;
- Train interpreters to support victims of crime;
- Provide solutions to challenges with transportation and/or child care; and
- Increase outreach efforts to disabled and AFN communities.

The KU Program was supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	Program ended June 30, 2021	\$ 0
FY 2021-22	Unknown	
FY 2022-23	Unknown	

<u>16,017</u>	Number of individuals who received services.
<u>8,675</u>	Number of individuals who received information and/or referrals.

- <u>4,937</u> Number of individuals who received advocacy or accompaniment.
- 8,899 Number of individuals who received emotional support or safety services.
- 2,640 Number of individuals who received transportation assistance.
- 178 Number of times other legal advice or counsel was provided.

INCREASED ACCESS TO SERVICES PROGRAM

April 1, 2020 - June 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
KU19011182	1736 Family Crisis Center	\$ 125,000
KU19011210	A Safe Place	\$ 125,000
KU19010010	Alameda County-District Attorney	\$ 125,000
KU19011777	Alliance for Community Transformations, Inc.	\$ 125,000
KU19011211	California Rural Legal Assistance, Inc.	\$ 96,877
KU19011362	California Victim Compensation and Government Claims Board	\$ 125,000
KU19011023	Center for Community Solutions	\$ 125,000
KU19011181	Center for Domestic Peace	\$ 125,000
KU19011582	Child Abuse Listening Mediation (CALM)	\$ 125,000
KU19011640	Child Haven, Inc.	\$ 125,000
KU19011260	Children's Legacy Center	\$ 125,000
KU19011481	Coalition for Family Harmony	\$ 125,000
KU19018656	Coalition to Abolish Slavery and Trafficking	\$ 85,454
KU19011109	Community Legal Aid SoCal	\$ 124,824
KU19011199	Contra Costa Family Justice Alliance	\$ 125,000
KU19011625	Court Appointed Special Advocates (CASA) of San Luis Obispo County	\$ 125,000
KU19011296	Court Appointed Special Advocates (CASA) of Tulare County	\$ 125,000
KU19011027	Covenant House California	\$ 113,770

KU19011022	East Los Angeles Women's Center	\$ 125,000
KU19010090	El Dorado County-District Attorney	\$ 125,000
KU19018632	Family Assistance Program	\$ 125,000
KU19011364	Foothill House of Hospitality	\$ 125,000
KU19011373	Home Start, Inc.	\$ 125,000
KU19011256	House of Ruth, Inc.	\$ 78,928
KU19011200	Korean American Family Services, Inc. (KFAM)	\$ 125,000
KU19011427	Lao Family Community Development	\$ 125,000
KU19011062	Los Angeles Center for Law and Justice, Inc.	\$ 125,000
KU19017250	Lost Angeles, City of-Mayor's Office	\$ 125,000
KU19011257	Marjaree Mason Center, Inc.	\$ 55,000
KU19010270	Monterey County-District Attorney	\$ 125,000
KU19011269	Napa Solano SANE-SART	\$ 125,000
KU19010310	Placer County-District Attorney's Office	\$ 125,000
KU19011037	RISE San Luis Obispo County	\$ 125,000
KU19018631	Ruby's Place, Inc.	\$ 125,000
KU19011184	Sacramento LGBT Community Center	\$ 125,000
KU19011093	San Diego Youth Services	\$ 125,000
KU19011046	San Francisco Network Ministries Housing Corporation	\$ 125,000
KU19010430	Santa Clara County-Office of the District Attorney	\$ 125,000
KU19011048	Stanislaus Family Justice Center Foundation	\$ 70,147
KU19011197	The People Concern	\$ 125,000
KU19010560	Ventura County-District Attorney	\$ 125,000

KU PROGRAM

TOTAL FUNDING			5,500,000
KU19011303	Youth Empowerment Siskiyou	\$	125,000
KU19011024	YWCA of Silicon Valley	\$	125,000
KU19018538	Women's Transitional Living Center, Inc.	\$	125,000
KU19011196	WEAVE, Inc.	\$	125,000
KU19011152	Volunteers of America of Los Angeles	\$	125,000

INNOVATIVE RESPONSE TO MARGINALIZED VICTIMS PROGRAM | 2022

The purpose of the Innovative Response to Marginalized Victims (KI) Program is to support innovative projects that serve marginalized victims of crime. This Program supports the following survivor groups: victims of gang violence or young male victims of color, refugee victims, small agencies never before funded by Cal OES, low wage workers (janitorial, service industry, etc.), transgender, and foster care youth.

Required components of the KI Program include, but are not limited to: providing direct victim services to respond to the emotional, psychological, or physical needs of marginalized crime victims; restoring a measure of safety and security for the survivor; assisting survivors to understand and participate in the criminal justice system; and assisting survivors to stabilize their lives after victimization.

The KI Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 4,558,848
	VOCA FFY19	\$ 4,558,848
FY 2021-22	VOCA FFY20	\$ 5,788,714
	SGF-VCGF FY21	\$ 3,178,808
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- 11,441 Number of individuals who received services.
- 7,067 Number of individuals that received information and/or referral(s).
- 2,949 Number of referrals to other services, supports, and resources.
- 5,981 Number of times individual advocacy was provided.
- 7,949 Number of individuals who received emotional support or safety services.
- 11,274 Number of times individual counseling was provided.

INNOVATIVE RESPONSE TO MARGINZALIZED VICTIMS PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME VOC		VOCA18		SUBRECIPIENT NAME VOCA18 VOC		OCA19
KI20031430	Bill Wilson Center	\$	166,877	\$	166,877		
KI20038656	Coalition to Abolish Slavery and Trafficking	\$	87,625	\$	87,625		
KI20031226	Champions in Service San Fernando Valley and Greater Los Angeles	\$	87,598	\$	87,598		
KI20031109	Community Legal Aid SoCal	\$	87,596	\$	87,596		
KI20031199	Contra Costa Family Justice Alliance	\$	87,596	\$	87,596		
KI20031143	Court Appointed Secial Advocates (CASA) of Ventura County	\$	87,882	\$	87,882		
KI20031133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$	130,761	\$	130,761		
KI20031301	Court Appointed Special Advocates (CASA) of Orange County	\$	124,675	\$	124,675		
KI20031027	Covenant House California	\$	166,700	\$	166,700		
KI20031022	East Los Angeles Women's Center	\$	165,207	\$	165,207		
KI20031318	Encompass Community Services	\$	166,697	\$	166,697		
KI20031235	Faith in Action Network	\$	87,146	\$	87,146		
KI20031225	Father's & Families of San Joaquin	\$	87,626	\$	87,626		
KI20031228	Health Education Council	\$	87,625	\$	87,625		
KI20031230	Helpline Youth Counseling	\$	87,625	\$	87,625		
KI20031231	International Rescue Committee, Inc.	\$	87,626	\$	87,626		
KI20031427	Lao Family Community Development	\$	87,626	\$	87,626		
KI20037240	Long Beach, City of	\$	87,626	\$	87,626		
KI20031062	Los Angeles Center for Law and Justice, Inc.	\$	87,625	\$	87,625		
KI20031224	Loved Ones Victims Services	\$	87,626	\$	87,626		

KI20031227	Natividad Medical Foundation	\$	87,177	\$	87,177
KI20031223	Nile Siters Development Initiative	\$	87,430	\$	87,430
KI20031234	Northern California Tribal Court Coalition	\$	84,750	\$	84,750
KI20031162	Orangewood Foundation	\$	166,697	\$	166,697
KI20031164	Partnerships for Trauma Revocery	\$	87,419	\$	87,419
KI20031093	San Diego Youth Services	\$	166,697	\$	166,697
KI20030380	San Francisco, City & County	\$	87,541	\$	87,541
KI20031137	San Francisco Court Appointed Special Advocate Program	\$	166,697	\$	166,697
KI20037928	San Jose, City of	\$	90,926	\$	90,926
KI20031088	Shores of Hope	\$	166,374	\$	166,374
KI20030490	Sonoma County	\$	98,686	\$	98,686
KI20031236	Special Service for Groups,Inc.	\$	87,541	\$	87,541
KI20031238	Survivors of Torture, International	\$	87,540	\$	87,540
KI20031233	The International Rescue Committee, Inc San Diego County	\$	87,541	\$	87,541
KI20031241	The TransLatin@Coalition	\$	87,541	\$	87,541
KI20031169	University of the Pacific, McGeorge School of Law	\$	166,612	\$	166,612
KI20031591	Voices for Children	\$	87,541	\$	87,541
KI20031152	Volunteers of America of Los Angeles	\$	87,541	\$	87,541
KI20031240	Wellspace Health	\$	87,540	\$	87,540
KI20038538	Women's Transitional Living Center, Inc.	\$	87,540	\$	87,540
KI20031198	YMCA of San Diego County	\$	166,612	\$	166,612
KI20038594	Youth Alive!	\$	87,540	\$	87,540
TOTAL FUNDING			4,558,848	Ş 2	1,558,848

GRANT SUBAWARD NUMBER			OCA 20	so	GF VCGF 21
KI21041430	Bill Wilson Center	\$	219,177	\$	117,272
KI21041226	Champions In Service San Fernando Valley and Greater Los Angeles	\$	116,114	\$	64,948
KI21048656	Coalition to Abolish Slavery and Trafficking	\$	116,111	\$	64,947
KI21041109	Community Legal Aid SoCal	\$	116,111	\$	64,947
KI21041199	Contra Costa Family Justice Alliance	\$	116,111	\$	64,947
KI21041133	Court Appointed Special Advocates (CASA) of Fresno and Madera Counties	\$	172,226	\$	93,436
KI21041301	Court Appointed Special Advocates (CASA) of Orange County	\$	164,314	\$	89,419
KI21041143	Court Appointed Special Advocates (CASA) of Ventura County	\$	116,483	\$	65,136
KI21041027	Covenant House California	\$	218,947	\$	117,155
KI21041022	East Los Angeles Women's Center	\$	217,006	\$	116,170
KI21041318	Encompass Community Services	\$	218,943	\$	117,153
KI21041228	Health Education Council	\$	116,149	\$	64,966
KI21041230	Helpline Youth Counseling	\$	116,149	\$	64,966
KI21041231	International Rescue Committee, Inc.	\$	116,150	\$	64,967
KI21041427	Lao Family Community Development, Inc.	\$	116,150	\$	64,967
KI21047240	Long Beach, City of	\$	116,150	\$	64,967
KI21041062	Los Angeles Center for Law and Justice, Inc.	\$	116,149	\$	64,966
KI21041224	Loved Ones Victims Services	\$	116,150	\$	64,967
KI21041227	Natividad Medical Foundation	\$	115,567	\$	64,670
KI21041223	Niles Sisters Development Initiative	\$	115,896	\$	64,837
KI21041234	Northern California Tribal Court Coalition	\$	112,412	\$	63,068

TOTAL FUNDING			5,788,714	 3,178,808
KI21048594	Youth Alive!	\$	116,038	\$ 64,910
KI21041198	YMCA of San Diego County	\$	218,831	\$ 117,097
KI21048538	Women's Transitional Living Center, Inc.	\$	116,038	\$ 64,910
KI21041240	WellSpace Health	\$	116,038	\$ 64,910
KI21041152	Volunteers of America of Los Angeles	\$	116,039	\$ 64,910
KI21041591	Voices for Children	\$	116,039	\$ 64,910
KI21041169	University of the Pacific McGeorge School of Law	\$	218,831	\$ 117,097
KI21041241	The TransLatin@ Coalition	\$	116,039	\$ 64,910
KI21041233	The International Rescue Committee, Inc San Diego County	\$	116,039	\$ 64,911
KI21041238	Survivors of Torture, International	\$	116,039	\$ 64,910
KI21041236	Special Service for Groups, Inc.	\$	116,039	\$ 64,911
KI21040490	Sonoma County	\$	130,527	\$ 72,266
KI21041088	Shores of Hope	\$	218,522	\$ 116,940
KI21047928	San Jose, City of	\$	120,439	\$ 67,145
KI21040380	San Francisco, City & County	\$	116,041	\$ 64,911
KI21041137	San Francisco Court Appointed Special Advocates	\$	218,943	\$ 117,153
KI21041093	San Diego Youth Services	\$	218,943	\$ 117,153
KI21041164	Partnerships for Trauma Recovery	\$	115,881	\$ 64,830
KI21041162	Orangewood Foundation	\$	218,943	\$ 117,153

The purpose of the Internet Crimes Against Children (IC) Program is to ensure that local law enforcement agencies are adequately equipped to investigate computer crimes that target our youth; provide educational programs aimed at law enforcement officers, teachers, parents, and children; serve as a forensic resource to law enforcement agencies within each service area; pursue the prosecution of cases at the local, state, and federal level; and participate in nationally-coordinated investigative efforts.

The IC Program is supported with State General Funds (SGF) – Internet Crimes Against Children (ICAC).

Program/Component: 0385.908

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	SGF-ICAC FY20	\$ 4,750,000
FY 2021-22	SGF-ICAC FY21	\$ 4,750,000
FY 2022-23	Unknown	

- <u>26,654</u> Number of proactive/reactive investigations conducted into computer/technology crimes perpetrated against children and youth.
- <u>12,584</u> Number of digital forensic examinations performed on electronic devices.
- <u>47,790</u> Number of Community Outreach/Law Enforcement Presentations conducted.
- 25 Number of nationally coordinated investigations in which the Internet Crimes Against Children Task Force participated.
- <u>1,500</u> Number of arrests for internet crimes against children.

INTERNET CRIMES AGAINST CHILDREN PROGRAM

July 1, 2018 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-ICAC 18
IC18070100	Fresno County Sheriff's Department	\$ 1,000,000
IC18107250	City of Los Angeles Police Department	\$ 1,000,000
IC18100340	Sacramento County Sheriff's Department	\$ 1,000,000
IC18107919	City of San Diego Police Department	\$ 1,000,000
IC18107928	City of San Jose Police Department	\$ 1,000,000
TOTAL FUNDIN	IG	\$ 5,000,000

*This chart has been included as the final six months of the performance pe occurred in FY 2020-21.

January	[,] 1, 2021	- Decem	ber 31, 2021
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GRANT SUBAWARD NUMBER			-ICAC 20
IC20080100	Fresno County Sheriff's Department	\$	950,000
IC20117250	City of Los Angeles Police Department	\$	950,000
IC20110340	Sacramento County Sheriff's Department	\$	950,000
IC20117919	City of San Diego Police Department	\$	950,000
IC20117928	City of San Jose Police Department	\$	950,000
TOTAL FUNDIN	\$	4,750,000	

The purpose of the Law Enforcement Specialized Units (LE) Program is to create or enhance specialized units that provide a coordinated response to victims of domestic violence and their children.

The specialized units accomplish this through investigation, immediate victim advocacy, training for patrol officers and first responders, and the development of effective protocols and practices.

The LE Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY20	\$ 1,422,000
FY 2021-22	STOP FFY21	\$ 1,422,000
FY 2022-23	Unknown	

- 785 Number of individuals provided with immediate response crisis intervention services by a domestic violence (DV) advocate, in person.
- <u>1,158</u> Number of individuals provided with immediate response crisis intervention services by a DV advocate, by telephone.
- 2,558 Number of requests made by law enforcement officers for immediate response by a DV advocate.
- 2,352 Number of times a DV advocate provided an immediate response due to a request from a law enforcement officer.
- 65 Number of training events provided to relevant law enforcement personnel.
- 799 Number of relevant law enforcement personnel trained.

LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20
LE20047400	City of Chula Vista	\$ 203,143
LE20046860	City of Huntington Beach	\$ 203,143
LE20040130	County of Imperial	\$ 203,142
LE20047994	City of South Lake Tahoe Police Department	\$ 203,143
LE20046364	City of Napa Police Department	\$ 203,143
LE20046675	County of Fresno	\$ 203,143
LE20040500	County of Stanislaus	\$ 203,143
TOTAL FUNDIN	IG	\$ 1,422,000

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER		STOP 21		
LE21056675	City of Fresno	\$	203,143	
LE21056860	City of Huntington Beach	\$	203,143	
LE21050130	County of Imperial	\$	203,143	
LE21056364	City of Napa Police Department	\$	203,143	
LE21010310	County of Placer	\$	203,143	
LE21057994	City of South Lake Tahoe	\$	203,142	
LE20040500	County of Stanislaus	\$	203,143	
TOTAL FUNDIN	IG	\$	1,422,000	

The purpose of the Law Enforcement Training (PO) Program is to train law enforcement personnel in the areas of sexual assault, domestic violence, stalking, and culturally specific dynamics as it relates to these crimes.

Specific training courses provided include:

- Domestic Violence for First Responders;
- Sexual Assault for First Responders;
- Domestic Violence for Public Safety Dispatchers;
- Sexual Assault for Public Safety Dispatchers; and
- Institute of Criminal Investigation (ICI) Domestic Violence for Criminal Investigators.

The PO Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY19	\$ 220,222
	STOP FFY20	\$ 195,301
FY 2021-22	STOP FFY19	\$ 173,135
	STOP FFY21	\$ 242,388
FY 2022-23	Unknown	

- <u>3</u> Number of Domestic Violence for First Responders and Supervisors courses completed.
- 2 Number of Domestic Violence for Public Safety Dispatcher courses completed.
- <u>2</u> Number of Domestic Violence for Criminal Investigators 40-hour courses for detectives completed.
- <u>3</u> Number of Domestic Violence for Crisis Negotiators 24-hour courses completed.
- <u>1</u> Number of Officer-Involved Domestic Violence courses for investigators completed.

- <u>3</u> Number of Sexual Assault for First Responder courses for public safety dispatchers completed.
- 2 Number of Sexual Assault for Public Safety Dispatcher courses completed.

LAW ENFORCEMENT TRAINING PROGRAM

October 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER		STOP 17	STOP 19
PO19068519	The San Diego Regional Training Center	\$ 200,000	\$ 215,523
TOTAL FUNDIN	G	\$ 200,000	\$ 215,523

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19	STOP 20
PO20078519	The San Diego Regional Training Center	\$ 220,222	\$ 195,301
TOTAL FUNDING	G	\$ 220,222	\$ 195,301

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER		S	TOP 19	S	TOP 21
PO21088519	The San Diego Regional Training Center	\$	173,135	\$	242,388
TOTAL FUNDIN	G	\$	173,135	\$	242,388

The purpose of the Legal Assistance (XL) Program is to provide holistic civil and criminal legal assistance to effectively aid adult and youth victims of crime, including those living in rural or isolated communities, who are seeking relief in legal matters related to that crime at no cost to the victim. XL Program funds may not be used to provide criminal defense services.

Program components include, but are not limited to: assistance with family law matters such as divorce, custody and visitation, and child support; assistance with immigration legal matters such as T and U visas; restraining orders; employment and tenant rights; and credit repair. XL Program Subrecipients are strongly encouraged to provide "remote access" holistic legal assistance to victims of crime who are unable to access the business office in which the XL Program is located for reasons including public health orders, victim lives in a rural or remote area, victim does not have access to safe and reliable transportation to the program site, etc.

The XL Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA) and State VOCA Supplemental funds (VCGF).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 5,817,440
	VOCA FFY19	\$ 5,751,860
FY 2021-22	SGF-VCGF FY21	\$ 4,029,033
	VOCA FFY19	\$ 5,000,000
	VOCA FFY20	\$ 2,334,267
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- 22,597 Number of individuals who received services.
- 1,476 Number of individuals assisted with a victim compensation application.
- 6,220 Number of times information was provided about the criminal justice process.
- 6,296 Number of times information about victim rights was provided.

- 5,332 Number of individuals that received advocacy and/or accompaniment.
- <u>4,464</u> Number of times individual advocacy (e.g. assistance in applying for public benefits, return of personal property or effects) was provided.
- 1,025 Number of times intervention with an employer, creditor, landlord, or academic institution was provided.
- <u>18,353</u> Number of Individuals who received criminal/civil justice system assistance.
- <u>1,566</u> Number of times assistance with restitution was provided.
- 12,072 Number of times civil legal assistance in obtaining a protection or restraining order was provided.
- 16,601 Number of times civil legal assistance with family law issues was provided.
- 5,410 Number of times immigration assistance was provided.
- 1,063 Number of times criminal advocacy/accompaniment was provided.
- 7,185 Number of times other legal advice and/or counsel was provided.

LEGAL ASSISTANCE PROGRAM

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 18
XL19028660	A Community for Peace	\$	200,000
XL19021210	A Safe Place	\$	141,000
XL19021213	Asian Americans Advancing Justice	\$	211,000
XL19021585	Asian Pacific Islander Legal Outreach	\$	200,000
XL19021008	Bay Area Legal Aid	\$	200,000
XL19021588	Bet Tzedek Legal Services	\$	200,000
XL19021341	Break the Cycle	\$	200,000
XL19021211	California Rural Legal Assistance	\$	211,000
XL19021023	Center for Community Solutions	\$	101,000
XL19021091	Central California Legal Services, Inc.	\$	168,000
XL19021481	Coalition for Family Harmony	\$	211,000
XL19028656	Coalition to Abolish Slavery and Trafficking	\$	200,000
XL19021109	Community Legal Aid SoCal (formerly Legal Aid Society of Orange County)	\$	200,000
XL19021081	Community Legal Services in East Palo Alto**	\$	200,000
XL19021415	Community Overcoming Relationship Abuse (CORA)	\$	211,000
XL19028659	Empower Tehama	\$	200,000
XL19021222	Family Services Agency of Santa Barbara County	\$	211,000
XL19021248	Family Services of Tulare County	\$	162,000
XL19021029	Family Violence Appellate Project	\$	200,000
XL19021096	Family Violence Law Center, Inc.	\$	200,000

r		
XL19021097	Harriett Buhai Center for Family Law	\$ 200,000
XL19021264	Haven Women's Center of Stanislaus	\$ 200,000
XL19021473	Jenesse Center, Inc.	\$ 211,000
XL19021337	Justice at Last	\$ 200,000
XL19021099	Law Foundation of Silicon Valley	\$ 139,000
XL19021010	Legal Aid Foundation of Los Angeles	\$ 200,000
XL19021107	Legal Aid Foundation of Santa Barbara County	\$ 200,000
XL19021334	Legal Aid of Marin	\$ 200,000
XL19021218	Legal Assistance for Seniors	\$ 120,000
XL19021055	Live Violence Free	\$ 138,000
XL19021062	Los Angeles Center for Law and Justice, Inc.	\$ 200,000
XL19021497	Los Angeles LGBT Center	\$ 200,000
XL19021044	Monarch Services - Servicios Monarca	\$ 50,000
XL19021216	Neighborhood Legal Services of Los Angeles County	\$ 211,000
XL19021416	Next Door Solutions to Domestic Violence	\$ 200,000
XL19028672	One in Long Beach, Inc. dba The LGBTQ Center Long Beach	\$ 211,000
XL19021004	Peace Over Violence	\$ 200,000
XL19021115	Pro Bono Project Silicon Valley	\$ 200,000
XL19021202	Public Counsel	\$ 211,000
XL19021003	Public Law Center	\$ 200,000
XL19021339	Rainbow Services Limited	\$ 200,000
XL19021116	Sacramento Regional Family Justice Center Foundation	\$ 200,000
XL19021125	San Diego Volunteer Lawyer Program, Inc.	\$ 200,000

TOTAL FUNDING			1,496,000
		Ψ	100,000
XL19021491	YWCA of San Diego County	\$	186,000
XL19021203	YWCA of Monterey County	\$	211,000
XL19028538	Women's Transitional Living Center, Inc.	\$	200,000
XL19021179	Women's Shelter Program of San Luis Obispo County	\$	200,000
XL19021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$	200,000
XL19021338	VCBAVolunteer Lawyer Services Program, Inc.	\$	200,000
XL19021169	University of the Pacific McGeorge School of Law	\$	200,000
XL19028564	University of San Diego	\$	200,000
XL19021197	The People Concern (formerly Ocean Park Community Center)	\$	179,000
XL19021212	The Justice & Diversity Center of the Bar Association of San Francisco	\$	211,000
XL19021335	The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio	\$	200,000
XL19021561	Tahoe SAFE Alliance	\$	200,000
XL19021333	Step Forward Foundation	\$	200,000
XL19021048	Stanislaus Family Justice Center Foundation	\$	180,000
XL19021042	Stand Up Placer	\$	200,000
XL19021150	South Bay Community Services	\$	200,000
XL19021221	Solano Advocates for Victims of Violence	\$	211,000

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.**Subrecipient did not take allocation.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	۷	VOCA 18		OCA 19
XL20038660	A Community for Peace	\$	103,000	\$	103,000
XL20031210	A Safe Place	\$	72,615	\$	72,615
XL20031213	Asian Americans Advancing Justice	\$	108,665	\$	108,665
XL20031585	Asian Pacific Islander Legal Outreach	\$	103,000	\$	103,000
XL20031008	Bay Area Legal Aid	\$	103,000	\$	103,000
XL20031588	Bet Tzedek Legal Services	\$	103,000	\$	103,000
XL20031341	Break the Cycle*	\$	103,000	\$	103,000
XL20031211	California Rural Legal Assistance	\$	108,665	\$	108,665
XL20031023	Center for Community Solutions	\$	52,015	\$	52,015
XL20031091	Central California Legal Services, Inc.	\$	86,520	\$	86,520
XL20031481	Coalition for Family Harmony	\$	108,665	\$	108,665
XL20038656	Coalition to Abolish Slavery and Trafficking	\$	103,000	\$	103,000
XL20031109	Community Legal Aid SoCal	\$	103,000	\$	103,000
XL20031415	Community Overcoming Relationship Abuse (CORA)	\$	108,665	\$	108,665
XL20038659	Empower Tehama	\$	103,000	\$	103,000
XL20031222	Family Services Agency of Santa Barbara County	\$	108,665	\$	108,665
XL20031248	Family Services of Tulare County	\$	83,430	\$	83,430
XL20031029	Family Violence Appellate Project	\$	103,000	\$	103,000
XL20031096	Family Violence Law Center, Inc.	\$	103,000	\$	103,000
XL20031097	Harriett Buhai Center for Family Law	\$	103,000	\$	103,000
XL20031264	Haven Women's Center of Stanislaus	\$	103,000	\$	103,000

January 1, 2021 - December 31, 2021

XL20031473	Jenesse Center, Inc.	\$ 108,665	\$ 108,665
XL20031337	Justice at Last	\$ 103,000	\$ 103,000
XL20031099	Law Foundation of Silicon Valley	\$ 71,585	\$ 71,585
XL20031010	Legal Aid Foundation of Los Angeles	\$ 103,000	\$ 103,000
XL20031107	Legal Aid Foundation of Santa Barbara County	\$ 103,000	\$ 103,000
XL20031334	Legal Aid of Marin	\$ 103,000	\$ 103,000
XL20031218	Legal Assistance for Seniors	\$ 61,800	\$ 61,800
XL20031055	Live Violence Free	\$ 71,070	\$ 71,070
XL20031062	Los Angeles Center for Law and Justice, Inc.	\$ 103,000	\$ 103,000
XL20031497	Los Angeles LGBT Center	\$ 103,000	\$ 103,000
XL20031044	Monarch Services - Servicios Monarca	\$ 25,750	\$ 25,750
XL20031216	Neighborhood Legal Services of Los Angeles County	\$ 108,665	\$ 108,665
XL20031416	Next Door Solutions to Domestic Violence	\$ 103,000	\$ 103,000
XL20038672	One in Long Beach, Inc. dba The LGBTQ Center Long Beach	\$ 108,665	\$ 108,665
XL20031004	Peace Over Violence	\$ 103,000	\$ 103,000
XL20031115	Pro Bono Project Silicon Valley	\$ 103,000	\$ 103,000
XL20031202	Public Counsel	\$ 108,665	\$ 108,665
XL20031003	Public Law Center	\$ 103,000	\$ 103,000
XL20031339	Rainbow Services Limited	\$ 103,000	\$ 103,000
XL20031116	Sacramento Regional Family Justice Center Foundation	\$ 103,000	\$ 103,000
XL20031125	San Diego Volunteer Lawyer Program, Inc.	\$ 103,000	\$ 103,000
XL20031221	Solano Advocates for Victims of Violence	\$ 108,665	\$ 108,665
XL20031150	South Bay Community Services	\$ 103,000	\$ 103,000

TOTAL FUNDING			5,817,440	\$	5,751,860
ALZUUJ 47		¢	70,/70	¢	30,210
XL20031491	YWCA of San Diego County	\$	95,790	\$	
XL20031203	YWCA of Monterey County	\$	108,665	\$	108,665
XL20038538	Women's Transitional Living Center, Inc.	\$	103,000	\$	103,000
XL20031179	Women's Shelter Program of San Luis Obispo County	\$	103,000	\$	103,000
XL20031196	WEAVE, Inc.	\$	103,000	\$	103,000
XL20031338	Ventura County Legal Aid, Inc.	\$	103,000	\$	103,000
XL20031169	University of the Pacific McGeorge School of Law	\$	103,000	\$	103,000
XL20038564	University of San Diego	\$	103,000	\$	103,000
XL20031197	The People Concern	\$	92,185	\$	92,185
XL20031212	The Justice & Diversity Center of the Bar Association of San Francisco	\$	108,665	\$	108,665
XL20031335	The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio	\$	103,000	\$	103,000
XL20031561	Tahoe SAFE Alliance	\$	103,000	\$	103,000
XL20031333	Step Forward Foundation	\$	103,000	\$	103,000
XL20031048	Stanislaus Family Justice Center Foundation	\$	92,700	\$	92,700
XL20031042	Stand Up Placer	\$	103,000	\$	103,000

* Subrecipient did not take allocation.

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		SGF-VCGF 21		VOCA 19		VOCA 20	
XL21048660	A Community for Peace	\$	73,000	\$	90,643	\$	42,357	
XL21041210	A Safe Place	\$	51,701	\$	63,902	\$	29,627	
XL21041213	Asian Americans Advancing Justice	\$	76,966	\$	95,628	\$	44,736	

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XL21041585	Asian Pacific Islander Legal Outreach	\$	73,000	\$ 90,643	\$	42,357
XL21041008	Bay Area Legal Aid	\$	73,000	\$ 90,643	\$	42,357
XL21041588	Bet Tzedek Legal Services	\$	73,000	\$ 90,643	\$	42,357
XL21041211	California Rural Legal Assistance	\$	76,966	\$ 95,628	\$	44,736
XL21041023	Center for Community Solutions	\$	37,281	\$ 45,774	\$	20,975
XL21041091	Central California Legal Services, Inc.	\$	61,434	\$ 76,139	\$	35,467
XL21041481	Coalition for Family Harmony	\$	76,966	\$ 95,628	\$	44,736
XL21048656	Coalition to Abolish Slavery and Trafficking	\$	73,000	\$ 90,643	\$	42,357
XL21041109	Community Legal Aid SoCal	\$	73,000	\$ 90,643	\$	42,357
XL21041415	Community Overcoming Relationship Abuse (CORA)	\$	76,966	\$ 95,628	\$	44,736
XL21041561	Crisis Intervention Services (formerly Tahoe SAFE Alliance)	\$	73,000	\$ 90,643	\$	42,357
XL21041335	El Concilio California (formerly The Catholic Council for the Spanish Speaking of the Diocese of Stockton dba El Concilio)	\$	73,000	\$ 90,643	\$	42,357
	Empower Tehama					
XL21048659 XL21041222	Family Services Agency of Santa Barbara County	\$ \$	73,000 76,966	\$ 90,643 95,628	\$ \$	42,357 44,736
XL21041248	Family Services of Tulare County	\$	59,271	\$ 73,419	\$	34,170
XL21041029	Family Violence Appellate Project	\$	73,000	\$ 90,643	\$	42,357
XL21041096	Family Violence Law Center, Inc.	\$	73,000	\$ 90,643	\$	42,357
XL21041097	Harriett Buhai Center for Family Law	\$	73,000	\$ 90,643	\$	42,357
XL21041264	Haven Women's Center of Stanislaus	\$	73,000	\$ 90,643	\$	42,357
XL21041473	Jenesse Center, Inc.	\$	76,966	\$ 95,628	\$	44,736
XL21041337	Justice at Last	\$	73,000	\$ 90,643	\$	42,357
XL21041099	Law Foundation of Silicon Valley	\$	50,979	\$ 62,996	\$	29,195
XL21041010	Legal Aid Foundation of Los Angeles	\$	73,000	\$ 90,643	\$	42,357

	Legal Aid Foundation of Santa Barbara						
XL21041107	County	\$	73,000	\$	90,643	\$	42,357
XL21041107		Ψ	70,000	Ψ	70,040	Ψ	42,007
XL21041334	Legal Aid of Marin	\$	73,000	\$	90,643	\$	42,357
		_		-			
XL21041218	Legal Assistance for Seniors	\$	44,130	\$	54,385	\$	25,085
XL21041055	Live Violence Free	\$	50,619	\$	62,543	\$	28,978
XL21041000	Los Angeles Center for Law and Justice,	Ψ	50,017	Ψ	02,040	Ψ	20,770
XL21041062	Inc.	\$	73,000	\$	90,643	\$	42,357
					·		
XL21041497	Los Angeles LGBT Center	\$	73,000	\$	90,643	\$	42,357
	Lumina Alliance (formerly Women's						
	Shelter Program of San Luis Obispo						
XL21041179	County)	\$	73,000	\$	90,643	\$	42,357
XL21041044	Monarch Services - Servicios Monarca	\$	18,896	\$	22,660	\$	9,944
AL21041044	Neighborhood Legal Services of Los	Ą	10,070	Ą	22,000	\$	7,744
XL21041216	Angeles County	\$	76,966	\$	95,628	\$	44,736
7121041210	Next Door Solutions to Domestic	Ψ	/0,/00	Ψ	70,020	Ψ	++,7 00
XL21041416	Violence	\$	73,000	\$	90,643	\$	42,357
	One in Long Beach, Inc. dba The	•			·		
XL21048672	LGBTQ Center Long Beach	\$	76,966	\$	95,628	\$	44,736
		•		^		*	10.057
XL21041004	Peace Over Violence	\$	73,000	\$	90,643	\$	42,357
XL21041115	Pro Bono Project Silicon Valley	\$	73,000	\$	90,643	\$	42,357
XL21041110		Ψ	,0,000	Ψ	70,040	Ψ	42,007
XL21041202	Public Counsel	\$	76,966	\$	95,628	\$	44,736
XL21041003	Public Law Center	\$	73,000	\$	90,643	\$	42,357
XL21041339	Rainbow Services Limited	\$	73,000	\$	90,643	\$	42,357
XL21041007	Sacramento Regional Family Justice	Ψ	70,000	Ψ	70,040	Ψ	42,007
XL21041116	Center Foundation	\$	73,000	\$	90,643	\$	42,357
	San Diego Volunteer Lawyer Program,						
XL21041125	Inc.	\$	73,000	\$	90,643	\$	42,357
	Solano Advocates for Victims of						
XL21041221	Violence	\$	76,966	\$	95,628	\$	44,736
XI 010 41150	South Bay Community Services	¢	72 000	¢	00 (42	¢	10 257
XL21041150		\$	73,000	\$	90,643	\$	42,357
XL21041042	Stand Up Placer	\$	73,000	\$	90,643	\$	42,357
	Stanislaus Family Justice Center	T	,	т		r	,
XL21041048	Foundation	\$	65,760	\$	81,577	\$	38,063
XL21041333	Step Forward Foundation	\$	73,000	\$	90,643	\$	42,357

TOTAL FUNDING			4,029,033	\$ 5,000,000	\$ 2,334,267
XL21041491	YWCA of San Diego County	\$	44,971	\$ 55,440	\$ 25,589
XL21041203	YWCA of Monterey County	\$	76,966	\$ 95,628	\$ 44,736
XL21048538	Women's Transitional Living Center, Inc.	\$	73,000	\$ 90,643	\$ 42,357
XL21041196	WEAVE, Inc.	\$	73,000	\$ 90,643	\$ 42,357
XL21041338	Ventura County Legal Aid, Inc.	\$	73,000	\$ 90,643	\$ 42,357
XL21041169	University of the Pacific McGeorge School of Law	\$	73,000	\$ 90,643	\$ 42,357
XL21048564	University of San Diego	\$	73,000	\$ 90,643	\$ 42,357
XL21041197	The People Concern	\$	65,399	\$ 81,124	\$ 37,847
XL21041212	The Justice & Diversity Center of the Bar Association of San Francisco	\$	76,966	\$ 95,628	\$ 44,736

The purpose of the LT Program is to provide consistent quality training, publications, and other materials to prosecutors and public defenders throughout California on crimes against women.

Pursuant to California Penal Code §13836, the LT Program provides trainings for district attorneys in the investigations and prosecution of sexual assault cases; child sexual exploitation cases; child sex abuse cases; and sexual abuse cases involving victims with developmental disabilities. The courses include training in the unique emotional trauma experienced by victims of these crimes.

The LT Program is supported with the following funds: State General Funds (SGF) – Public Prosecutor/Public Defender Training (PPP0), federal Services* Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP 20	\$ 814,000
	SGF-PPP0 20	\$ 450,000
	VOCA 18	\$ 200,000
FY 2021-22	STOP 20	\$ 814,000
	SGF-PPP0 21	\$ 450,000
FY 2022-23	Unknown	

Program/Components: 0385.161, 0385.451, 0385.541

- <u>9</u> Number of PPP0-supported trainings/seminars conducted (for the California Public Defenders Association only).
- 22 Number of STOP Formula Grant Program-supported trainings/seminars conducted (California District Attorneys Association only).
- 246 Number of Minimum Continuing Legal Education hours.
- Number of prosecutors who received orientation materials regarding domestic violence, sexual assault, stalking, and elder abuse (as it relates to sexual assault, domestic violence, and stalking).
- 2,839 Number of prosecutors trained (separate and apart from above).
- 2,278 Number of public defenders trained.

LEGAL TRAINING PROGRAM

July 1, 2020 - June 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 20	PPPO 20	VOCA 18
LT20221059	California District Attorneys Association	\$814,000	\$ 150,000	\$200,000
LT20221060	California Public Defenders Association		\$ 300,000	
TOTAL FUNDING		\$ 814,000	\$ 450,000	\$ 200,000

July1, 2021 - June 30, 2022

GRANT SUBAWARD NUMBER		STOP 20	PPP0 21
LT21231059	California District Attorneys Association	\$814,000	\$150,000
LT21231060	California Public Defenders Association		\$300,000
TOTAL FUNDIN	IG	\$ 814,000	\$ 450,000

The purpose of the Medical Training Center (EM) Program is to ensure forensic examinations are conducted in a standard and consistent manner throughout California. This is accomplished through the development of standardized forms, protocols, and training for forensic medical examiners, law enforcement, prosecutors, and court personnel.

Pursuant to the Penal Code §13823.93, the Medical Training Center (EM) Program funds one Subrecipient to provide training for forensic medical examiners in cases of sexual assault, child sexual abuse, domestic violence, elder/dependent adult abuse, and child physical abuse/neglect. The program components of the EM program include, but are not limited to: maintain Forensic Medical Evidentiary forms; develop forensic medical report used for assault against persons with disabilities; develop and maintain protocols on how to conduct exams for victims (child abuse and neglect, child sexual abuse, intimate partner violence/domestic violence, sexual assault, sex trafficking, and elder or dependent adult abuse); provide standardized advanced and specialized training for health care professionals on how to conduct the exams for victims (child abuse and neglect, child sexual abuse, intimate partner violence, sexual assault, sex trafficking, elder or dependent adult abuse, and abuse or assault perpetrated against persons with disabilities); and provide technical assistance to sexual assault forensic teams.

The EM Program is supported with the following funds: State General Funds (SGF) – Medical Training (MTCO), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State General Funds (SGF); federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP), federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	MCT0 FY20	\$ 310,000
	STOP FFY20	\$ 817,523
	VOCA FFY20	\$ 25,000
FY 2021-22	MCT0 FY21	\$ 125,000
	SGF-VCGF FY21	\$ 8,864
	STOP FFY20	\$ 817,523
	VOCA FFY20	\$ 16,136
FY 2022-23	Unknown	

Program/Components: 0385.161, 0385.451, 0385.452, 0385.924

<u>3/150</u>	Adult/Adolescent SAFE Trainings conducted/Attendees
<u>22</u>	Professional meetings held regarding Adult/Adolescent SAFE Trainings.
<u>103</u>	Surveys conducted at Adult/Adolescent SAFE Trainings.
<u>500</u>	Articles on Adult/Adolescent SAFE Trainings added to the literary database.
<u>7</u>	Professional meetings held regarding Pediatric SAFE Trainings.
<u>87</u>	Articles on Pediatric SAFE Trainings added to the literary database.
<u>1/24</u>	Telemedicine photo/case review meetings/participants attended.
<u>2/103</u>	Trainings on hardcopy and electronic 2-923 for /participants attended.
<u>27</u>	Meetings with exam teams regarding e-923 form via Cisco WebEx or in-person.
<u>7</u>	Lectures and presentations on improvement of SART systems and efforts.
<u>1</u>	Organize Eighth Annual SART Summit.
<u>303</u>	Attendees at Eighth Annual SART Summit.

MEDICAL TRAINING CENTER PROGRAM

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER		MCT0 20	STOP 20	VOCA 20
EM20091059	California District Attorneys Association	\$310,000	\$ 817,523	\$ 25,000
TOTAL FUNDIN	IG	\$ 310,000	\$ 817,523	\$ 25,000

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	MCT0 21	SGF-VCGF 21	STOP 20	VOCA 20
EM21101059	California District Attorneys Association	\$ 125,000	\$ 8,864	\$ 817,523	\$ 16,136
TOTAL FUNDING		\$ 125,000	\$ 8,864	\$ 817,523	\$ 16,136

The purpose of the Minor's Counsel (MC) Program is to support the courts by appointing a minor's counsel in child custody cases involving child abuse, neglect or exploitation, and to determine if the appointment of minor's counsel improves the criminal justice system's response to these cases.

The MC Program provides funding to Family Court Services if the judge suspects child abuse, neglect, or exploitation has occurred; and when the judge determines parents cannot afford to pay the fees.

The MC Program is supported with federal Children's Justice Act Grants to States Program (CJA0) funds.

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	Program began January 1, 2022	
FY 2021-22	CJA0 FFY20	\$ 470,000
FY 2022-23	Unknown	

2020-21 PERFORMANCE STATISTICS

This is the first year of the MC Program so there are no performance statistics available at this time.

MINOR'S COUNSEL PROGRAM

January 1, 2022 - December 31, 2022*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		CJA0 20	
MC21011387	Superior Court of California, County of Mendocino	\$	120,000	
MC21011386	Superior Court of California, County of Merced	\$	300,000	
MC21011388	Superior Court of California, County of Nevada	\$	50,000	
TOTAL FUNDING		\$	470,000	

[•] Program began January 1, 2022.

The purpose of the Native American Child Abuse Treatment (NA) Program is to provide child abuse treatment services to Native American children victimized by abuse and/or neglect. Treatment services include psychotherapy and culturally relevant therapy.

The NA Program also provides supportive services to the non-offending family members including resource and referral, assistance to child survivors for the participation in the criminal justice system, and crime victim compensation.

The NA Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY19	\$ 1,568,690
FY 2021-22	SGF-VCGF FY21	\$ 556,203
	VOCA FFY20	\$ 1,012,487
FY 2022-23	Unknown	

2020-21 PERFORMANCE STATISTICS

216 Number of individuals who received services during the reporting period. 76 Number of individuals that received information and/or referral(s). 106 Number of individuals that received advocacy and accompaniment. 184 Number of times individual advocacy was provided. Number of individuals who received emotional support or safety 123 services. 283 Number of times individual counseling was provided. 240 Number of times other therapy (traditional, cultural, or alternative healing; art writing or play therapy etc.) was provided.

NATIVE AMERICAN CHILD ABUSE TREATMENT PROGRAM

October 1	, 2020 -	December 31,	2020*
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GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		VOCA 18		
NA19058532	American Indian Child Resource Center	\$	156,250		
NA19051600	Bay Area American Indian Council	\$	156,250		
NA19051602	Indian Health Council, Inc.	\$	156,250		
NA19051445	Karuk Tribe	\$	156,250		
NA19048674	Pala Band of Mission Indians	\$	156,250		
NA19021183	Sacramento Native American Health Center	\$	142,857		
NA19021166	Santa Ynez Band Of Chumash Indians	\$	142,857		
NA19021627	Tolowa Dee-ni' Nation	\$	142,857		
NA19051604	Two Feathers Native American Family Services	\$	156,250		
NA19051767	United American Indian Involvement, Inc.	\$	156,250		
TOTAL FUNDIN	\$	1,522,321			

* Program was augmented and extended. This chart has been included as the final six months of the performance period occurred in FY 2020-21.

January	[,] 1, 2021	- December	31, 2021
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GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		OCA 19
NA20068532	American Indian Child Resource Center	\$	156,869
NA20061600	Bay Area American Indian Council	\$	156,869
NA20061602	Indian Health Council, Inc.	\$	156,869
NA20061445	Karuk Tribe	\$	156,869
NA20068674	Pala Band of Mission Indians	\$	156,869

TOTAL FUNDIN	\$	1,568,690	
NA20061767 United American Indian Involvement, Inc.			156,869
NA20061604	Two Feathers Native American Family Services	\$	156,869
NA20061627	Tolowa Dee-ni'Nation	\$	156,869
NA20061166	Santa Ynez Band of Chumash Indians		156,869
NA20061183	Sacramento Native American Health Center	\$	156,869

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	sc	GF-VCGF 21	۷	OCA 20
NA21078532	American Indian Child Resource Center	\$	55,621	\$	101,248
NA21071600	Bay Area American Indian Council	\$	55,621	\$	101,248
NA21071602	Indian Health Council, Inc.	\$	55,620	\$	101,249
NA21071445	Karuk Tribe	\$	55,620	\$	101,249
NA21078674	Pala Band of Mission Indians	\$	55,620	\$	101,249
NA21041183	Sacramento Native American Health Center	\$	55,621	\$	101,248
NA21041166	Santa Ynez Band of Chumash Indians	\$	55,620	\$	101,249
NA21041627	Tolowa Dee-ni' Nation	\$	55,620	\$	101,249
NA21071604	Two Feathers Native American Family Services	\$	55,620	\$	101,249
NA21071767	United American Indian Involvement, Inc.	\$	55,620	\$	101,249
TOTAL FUNDING		\$	556,203	\$	1,012,487

NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM | 2022

The purpose of the Native American Domestic Violence and Sexual Assault (DS) Program is to provide supportive services to Native American women, and their children, who are survivors of sexual assault and domestic violence. Supportive services may include: shelter, counseling, court accompaniment, and advocacy.

The DS Program also provides cultural competency trainings to agencies and other regional service providers on issues related to Native American women survivors of domestic violence and sexual assault.

The DS Program is supported with funds through federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

FISCAL YEAR	TYPES OF FUNDING	FUNDING ALLOCATED
FY 2020-21	STOP FFY20	\$ 813,000
FY 2021-22	STOP FFY21	\$ 813,000
FY 2022-23	Unknown	

Program/Component: 0385.161

- 21 Number of cultural competency trainings provided to agencies and other regional service providers.
- 11 Number of outreach programs held regarding domestic violence and sexual assault, as well as available services.
- <u>97</u> Number of individuals who received accompaniment and advocacy services.
- 63 Number of individuals who received emergency food and/or clothing.
- 31 Number of individuals and their children who received emergency shelter services.

NATIVE AMERICAN DOMESTIC VIOLENCE AND SEXUAL ASSAULT PROGRAM

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19
D\$19091660	Feather River Tribal Health, Inc.	\$ 135,500
DS19091602	Indian Health Council, Inc.	\$ 135,500
DS19091570	Kene Me-Wu Family Healing Center, Inc.	\$ 135,500
DS19091776	Round Valley Indian Tribes	\$ 135,500
DS19091604	Two Feathers Native American Family Services	\$ 135,500
D\$19091767	United American Indian Involvement, Inc.	\$ 135,500
TOTAL FUNDIN	IG	\$ 813,000

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER		STOP 20	
DS20111660	Feather River Tribal Health, Inc.	\$	135,500
DS20111602	Indian Health Council, Inc.	\$	135,500
DS20111570	Kene Me-Wu Family Healing Center, Inc.	\$	135,500
DS20111776	Round Valley Indian Tribes	\$	135,500
DS20111604	Two Feathers Native American Family Services	\$	135,500
DS20111767	United American Indian Involvement, Inc.	\$	135,500
TOTAL FUNDIN	IG	\$	813,000

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER		S	TOP 21
D\$21121660	Feather River Tribal Health, Inc.	\$	135,500
DS21121602	Indian Health Council, Inc.	\$	135,500
DS21121570	Kene Me-Wu Family Healing Center, Inc.	\$	135,500
DS21121776	Round Valley Indian Tribes	\$	135,500
DS21121604	Two Feathers Native American Family Services	\$	135,500
DS21121767	United American Indian Involvement, Inc.	\$	135,500
TOTAL FUNDIN	IG	\$	813,000

The purpose of the Native American Tribal Court Advocate (KT) Program is to work with tribes to strengthen their courts. Tribal Court Advocates provide trauma-informed, culturally sensitive victim services, and educate the greater tribal community on the process of the tribal court system.

Tribal Court Advocates are committed to honoring tribal law and governance while maintaining the traditional process of respect, representational duty, and ethics. Best practices require a collaborative, multi-disciplinary, and culturally responsive team to promote community wellness and healing.

The required components for the KT Program include:

- Crisis intervention
- Case management;
- Tribal court system assistance;
- Emergency assistance; and
- Referrals to existing community resources

The KT Program is supported with the following funds: State General Fund (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY 18	\$ 686,680
	VOCA FFY 19	\$ 137,320
FY 2021-22	SGF-VCGF FY21	\$ 292,162
	VOCA FFY20	\$ 531,838
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- 281 Number of individuals who received services.
- 126 Number of individuals that received information and/or referral(s).
- 140 Number of individuals that received advocacy and/or accompaniment.
- 89 Number of individuals who received criminal/civil justice system assistance.

NATIVE AMERICAN TRIBAL COURT ADVOCATE PROGRAM

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER		VOCA 18
KT19021313	Hoopa Valley Tribe	\$ 200,000
KT19021445	Karuk Tribe	\$ 200,000
KT19021776	Round Valley Indian Tribes	\$ 200,000
KT19021317	Yurok Tribe	\$ 200,000
TOTAL FUNDIN	IG	\$ 800,000

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

GRANT SUBAWARD NUMBER		VOCA 18	VOCA 19
KT20031313	Hoopa Valley Tribe	\$ 171,670	\$ 34,330
KT20031445	Karuk Tribe	\$ 171,670	\$ 34,330
KT20031776	Round Valley Indian Tribes	\$ 171,670	\$ 34,330
KT20031317	Yurok Tribe	\$ 171,670	\$ 34,330
TOTAL FUNDIN	I 1G	\$ 686,680	\$ 137,320

GRANT SUBAWARD NUMBER		SGF-VCGF 21	VOCA 20
KT21041313	Hoopa Valley Tribe	\$ 73,041	\$ 132,959
KT21041445	Karuk Tribe	\$ 73,040	\$ 132,960
KT21041776	Round Valley Indian Tribes	\$ 73,040	\$ 132,960
KT21041317	Yurok Tribe	\$ 73,041	\$ 132,959
TOTAL FUNDIN	NG	\$ 292,162	\$ 531,838

October 1, 2021 - September 30, 2022

PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM | 2022

The purpose of the Paul Coverdell Forensic Science Improvement Act (CQ) Program is to improve the quality, timeliness, and credibility of forensic science services over current operations.

This is accomplished through training for forensic scientists on improving laboratory efficiency, courtroom testimony, and by supporting dedicated personnel time for reducing backlog and shortening the time for case analysis. All crime laboratories must validate their eligibility by certifying their accreditation status with an appropriate certifying body such as the American Association for Laboratory Accreditation, ANSI National Accreditation Board, or the National Association of Medical Examiners.

The CQ Program is supported with funds through the federal Paul Coverdell Forensic Science Improvement Act Program (FSIA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	FSIA FFY20	\$ 1,918,010
FY 2021-22	FSIA FFY21	\$ 2,138,332
FY 2022-23	Unknown	

Program/Component: 0385.523

- <u>19</u> Number of forensic science personnel that attended training.
- 2,177 Number of backlogged forensic cases analyzed with FSIA funds.

PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT ACT PROGRAM

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 19	
CQ19150010	Alameda County*	\$	58,841
CQ19139504	California Department of Justice*	\$	212,393
CQ19096364	Chula Vista, City of*	\$	55,118
CQ19150070	Contra Costa County	\$	72,335
CQ19036511	El Cajon, City of*	\$	52,792
CQ19090100	Fresno County	\$	53,722
CQ19076763	Glendale, City of*	\$	58,376
CQ19150150	Kern County	\$	63,959
CQ19157240	Long Beach, City of*	\$	56,980
CQ19090190	Los Angeles County*	\$	73,265
CQ19160190	Los Angeles County*	\$	150,042
CQ19167250	Los Angeles, City of	\$	139,805
CQ191457503	Oakland, City of*	\$	63,959
CQ19150300	Orange County*	\$	112,817
CQ19018556	Regents of the University of California, Davis*	\$	51,861
CQ19150340	Sacramento County	\$	69,078
CQ19130360	San Bernardino County*	\$	73,265
CQ19150370	San Diego County*	\$	82,106

TOTAL FUNDIN	Ş 2	,037,981	
		Ψ	01,170
CQ19150560	Ventura County*	\$	81,176
CQ19020560	Ventura County	\$	55,584
CQ19080480	Solano County*	\$	52,327
CQ19150430	Santa Clara County*	\$	82,106
CQ19150410	San Mateo County	\$	63,959
CQ19150380	San Francisco, City & County of*	\$	66,286
CQ19020380	San Francisco, City & County of*	\$	56,980
CQ19157919	San Diego, City of*	\$	78,849

* These Subrecipients were extended to June 30, 2021. This chart has been included as the final months of the performance period occurred in FY 2020-21.

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FSIA 20	
CQ20160010	Alameda County	\$	56,391
CQ20149504	California Department of Justice	\$	166,720
CQ20106364	Chula Vista, City of	\$	53,700
CQ20160070	Contra Costa County	\$	66,146
CQ20046511	El Cajon, City of	\$	51,345
CQ20018638	Escondido, City of	\$	51,682
CQ20100100	Fresno County	\$	52,691
CQ20086763	Glendale, City of	\$	55,046

CQ20160150	Kern County	\$	58,073
CQ20167240	Long Beach, City of	\$	55,046
CQ20100190	Los Angeles County	\$	69,173
CQ20170190	Los Angeles County	\$	121,647
CQ20177250	Los Angeles, City of	\$	108,528
CQ20167503	Oakland, City of	\$	59,082
CQ20160300	Orange County	\$	95,746
CQ20028556	Regents of the University of California, Davis	\$	51,345
CQ20160340	Sacramento County	\$	61,773
CQ20140360	San Bernardino County	\$	66,146
CQ20160370	San Diego County	\$	72,537
CQ20167919	San Diego, City of	\$	68,500
CQ20030380	San Francisco, City & County of	\$	54,373
CQ20160380	San Francisco, City & County of	\$	61,437
CQ20160410	San Mateo County	\$	58,746
CQ20160430	Santa Clara County	\$	72,873
CQ20090480	Solano County	\$	51,682
CQ20030560	Ventura County	\$	71,191
CQ20160560	Ventura County	\$	54,709
CQ20010570	Yolo County	\$	51,682
TOTAL FUNDING			1,918,010

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	ł	-SIA 21
CQ21170010	Alameda County	\$	58,130
CQ21159504	California Department of Justice	\$	55,590
CQ21116364	Chula Vista, City of	\$	57,622
CQ21170070	Contra Costa County	\$	70,834
CQ21056511	El Cajon, City of	\$	52,033
CQ21028638	Escondido, City of	\$	52,033
CQ21110100	Fresno County	\$	54,065
CQ21096763	Glendale, City of	\$	61,179
CQ21170150	Kern County	\$	56,606
CQ21177240	Long Beach, City of	\$	150,612
CQ21110190	Los Angeles County	\$	59,655
CQ21180190	Los Angeles County	\$	133,335
CQ21187250	Los Angeles, City of	\$	64,736
CQ21177503	Oakland, City of	\$	118,091
CQ21170300	Orange County	\$	70,326
CQ21038556	Regents of the University of California, Davis	\$	74,899
CQ21170340	Sacramento County	\$	84,554
CQ21150360	San Bernardino County	\$	77,948
CQ21170370	San Diego County	\$	69,818

April 1, 2022 - June 30, 2023

CQ21177919	San Diego, City of	\$ 67,785
CQ21040380	San Francisco, City & County of	\$ 64,228
CQ21170380	San Francisco, City & County of	\$ 83,029
CQ21170410	San Mateo County	\$ 53,557
CQ21170430	Santa Clara County	\$ 52,033
CQ21100480	Solano County	\$ 57,622
CQ21040560	Ventura County	\$ 85,062
CQ21170560	Ventura County	\$ 201,934
CQ21020570	Yolo County	\$ 51,016
TOTAL FUNDIN	G	\$ 2,138,332

The purpose of the Postconviction DNA Testing Assistance (CK) Program is to assist in defraying the costs associated with postconviction DNA testing in cases of violent felony offenses in which actual innocence might be demonstrated.

Funds may be used to identify and review such postconviction cases and to locate and analyze associated biological evidence. Samples that previously generated inconclusive DNA results may now be viable for reanalysis using newer methods.

The CK Program is supported with funds through the federal Post Conviction DNA Testing Assistance Program (DNAE).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	DNAE FFY20	\$ 485,000
FY 2021-22	DNAE FFY21	\$ 970,000
FY 2022-23	Unknown	

Program/Component: 0385.523

- 216 Number of cases reviewed with grant funds.
- <u>1,207</u> Approximate number of hours spent on case review.
- 212 Approximate number of hours spent on locating evidence.

POSTCONVICTION DNA TESTING ASSISTANCE PROGRAM

January 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	DNAE 18	
CK18061793	California Western School of Law	\$	575,269
CK18061794	Santa Clara University	\$	572,729
TOTAL FUNDIN	IG	\$ ⁻	1,147,998

*This Program was augmented and extended. This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - March 31, 2022

GRANT SUBAWARD NUMBER		DNAE 20	
CK20071793	California Western School of Law	\$	242,500
CK20071974	Santa Clara University	\$	242,500
TOTAL FUNDIN	IG	\$	485,000

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	DNAE 21	
CK21081993	California Western School of Law	\$	485,000
CK21081994	Santa Clara University	\$	485,000
TOTAL FUNDIN	IG	\$	970,000

The purpose of the Probation Officer Training (PT) Program is to update curriculum and provide in-person or online delivery of specialized training to California's probation officers. The training must be victim-centered and focus on enhancing probation officers' knowledge and skills regarding violence against women.

The required components of the PT Program include: statewide certified regional trainings on the supervision of probationers convicted of domestic violence, sexual assault, dating violence, and/or stalking; statewide certified regional trainings on best practices in providing trauma-informed victim services; increase access to trainings for probation officers; and provide training to California probation officers participating in Cal OES's Probation Specialized Supervision (PU) Program and to other California probation officers who request to attend.

The PT Program is supported with federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP) funds.

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY20	\$ 71,000
FT 2021-22	STOP FFY21	\$ 71,000
FY 2022-23	Unknown	

Program/Component: 0385.161

- <u>3</u> Number of trainings held during the reporting period.
- 151 Number of individuals trained during the reporting period.
- 33 Number of counties represented at trainings.

PROBATION OFFICER TRAINING PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		STOP 20	
PT20118652	Chief Probation Officers of California	\$	71,000	
TOTAL FUNDING		\$	71,000	

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER			STOP 21	
PT21128652	Chief Probation Officers of California	\$	71,000	
TOTAL FUNDING		\$	71,000	

The purpose of the Probation Specialized Units (PU) Program is to support specialized units within probation departments in California to provide focused supervision, through a reduced caseload, to probationers of crime involving domestic violence, sexual assault, dating violence, and/or stalking.

This is accomplished with a specialized unit of least one probation officer providing continued support to a reduced caseload of probationers convicted of a felony crime. The selection of probationers is based on the severity of the crime and supervision techniques are conducted at least 40% of the time in person. The probation officer is required to monitor counseling/treatment progress; conduct risk assessments; review police logs; conduct periodic drug testing; and provide resource and referral assistance. Victims are also contacted on a routine basis to inform them of the role of the probation officer, terms and conditions of the offender's probation including any changes, and appropriate victim services.

The PU Program is supported with federal funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY20	\$ 477,263
FY 2021-22	STOP FFY21	\$ 477,263
FY 2022-23	Unknown	

Program/Component: 0385.161

- <u>39</u> Average number of probationers per month.
- 6,932 Number of contacts (field, phone, and office) with active probationers by type/location of contact for each month.
- 78 Number of probationers that reoffended to date.
- 294 Number of probation searches using the Automated Firearm System (AFS).

PROBATION SPECIALIZED UNITS PROGRAM

October 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S	STOP 19	
PU19020100	County of Fresno	\$	100,000	
PU19020110	County of Glenn	D	eclined	
PU19020120	County of Humboldt	\$	90,000	
PU19020150	County of Kern	\$	99,999	
PU19020200	County of Madera	\$	87,264	
PU19020380	City and County of San Francisco	\$	100,000	
TOTAL FUNDING	G	\$	477,263	

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER		S	TOP 20
PU20030100	Fresno County	\$	100,000
PU20030120	Humboldt County	\$	90,000
PU20030150	Kern County	\$	99,999
PU20030200	Madera County	\$	87,264
PU20030380	San Francisco City and County	\$	100,000
TOTAL FUNDING	<u> </u>	\$	477,263

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOI	P VAW 21
PU21040100	Fresno County	\$	100,000
PU21040120	Humboldt County	\$	90,000
PU21040150	Kern County	\$	99,999
PU21040200	Madera County	\$	87,264
PU21040380	San Francisco City and County	\$	100,000
TOTAL FUNDING	3	\$	477,263

The purpose of the Rape Crisis (RC) Program is to reduce the level of trauma experienced by sexual assault survivors through the provision of comprehensive and supportive services, to improve coordination of multi-disciplinary response systems, and to expand public awareness.

Pursuant to California Penal Code §13837 Rape Crisis Centers provide:

- Crisis intervention, 24 hours per day, seven days per week;
- Follow-up counseling services;
- In-person counseling, including group counseling;
- Accompaniment services;
- Advocacy services;
- Information and referrals to victims and the general public;
- Community education presentations; and
- Rape prevention presentations and self-defense programs.

The RC Program is supported with the following funds: State General Funds (SGF) – Rape Crisis (RCP0), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State Penalty Fund (SPF) – Rape Crisis (RCP5), federal Sexual Assault Services Formula Program (SASP), federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Components: 0385.161, 0385.301, 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	SGF-RCP0 FY20	\$ 45,000
	SPF-RCP5 FFY20	\$ 1,709,998
	SASP FFY20	\$ 1,007,410
	STOP FFY20	\$ 1,587,000
	VOCA FFY18	\$ 3,600,000
	VOCA FFY19	\$ 28,317,640
FY 2021-22	SGF-RCP0 FY21	\$ 45,000
	SPF-RCP5 FFY21	\$ 1,710,000
	SGF-VCGF FY21	\$ 11,316,891
	SASP FFY21	\$ 1,105,638
	STOP FFY21	\$ 1,587,000
	VOCA FFY20	\$ 20,600,749
FY 2022-23	Unknown	

2020-21 PERFORMANCE STATISTICS

<u>44,400</u> Number of individuals that received services.

- <u>37,662</u> Number of times individual counseling was provided.
- <u>14,682</u> Number of individuals that received advocacy and/or accompaniment.
- 21,718 Number of individuals that received information and/or referrals.

RAPE CRISIS CENTER PROGRAM

October 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF RCP0 19	SPF RCP5 19	SASP 19	STOP 19	VOCA 18
RC19350010	Alameda Health System	\$ 45,000	\$ 30,392			\$ 552,476
RC19311180	Alliance Against Family Violence & Sexual Assault		\$ 23,764			\$ 467,182
RC19121777	Alliance for Community Transformation		\$ 22,005			\$ 432,593
RC19121195	Violence Council dba Valley Oasis		\$ 19,633			\$ 385,962
RC19391007	Bay Area Women Against Rape		\$ 28,019			\$ 550,822
RC19391031	Casa de Esperanza, Inc. Center Against Sexual Assault of		\$ 16,486			\$ 324,102
RC19311326	Southwest Riverside County Center for a Non Violent		\$ 23,226			\$ 456,610
RC19241508	Community		\$ 16,916			\$ 332,561
RC19221023	Center for Community Solutions (East)		\$ 17,191		\$ 158,700	\$ 179,250
RC19391023	Center for Community Solutions (Main)		\$ 24,912		\$ 158,700	\$ 331,045
RC19181023	Center for Community Solutions (N.E.)		\$ 19,916		\$ 158,700	\$ 232,821
RC19391001	Center for the Pacific Asian Family		\$ 11,941			\$ 234,750
RC19281481	Coalition for Family Harmony		\$ 25,835			\$ 507,882
RC19331245	Community Action Partnership of Madera County		\$ 15,620			\$ 307,069
RC19311329	Community Beyond Violence		\$ 20,070			\$ 394,564
RC19221043	Families and Individuals (San Benito)		\$ 11,941			\$ 234,750
PC10221042	Community Solutions for Children Families and Individuals (Santa Clara)		\$ 13,987			\$ 274,972
RC19331043 RC19321108	Community Violence Solutions (Marin)		\$ 15,906		\$ 158,700	\$ 274,972 \$ 154,005
RC19271108	Community Violence Solutions (East)		\$ 20,116		\$ 158,700	\$ 236,754
RC19391108	Community Violence Solutions (West)		\$ 27,521		\$ 158,700	\$ 382,344
RC19391022	East Los Angeles Women's Center		\$ 28,871			\$ 567,581
RC19391034	Empower Yolo, Inc.		\$ 16,708			\$ 328,464
RC19281248	Family Services of Tulare County		\$ 21,314			\$ 419,018
RC19371264	Haven Women's Center of Stanislaus		\$ 23,226			\$ 456,610
RC19291193	Human Response Network		\$ 13,668			\$ 268,702
RC19241580	Kings Community Action Organization, Inc.		\$ 11,941			\$ 234,752
RC19221641	Lake Family Resource Center		\$ 11,941			\$ 234,752
RC19261209	Lassen Family Services, Inc.		\$ 13,878			\$ 272,821
RC19201055	Live Violence Free (Alpine)		\$ 11,941			\$ 234,756
RC19391055	Live Violence Free (El Dorado Co.)		\$ 17,462			\$ 343,294
RC19381044	Monarch Services - Servicios Monarca		\$ 19,400			\$ 381,390
RC19391013	Monterey Rape Crisis Center (North)		\$ 21,066		\$ 158,700	\$ 255,446
RC19131013	Monterey Rape Crisis Center (South)		\$ 30,394		\$ 158,700	\$ 438,823
RC19111177	NEWS		\$ 21,128			\$ 415,363
RC19311009	North Coast Rape Crisis Team (Del Norte)		\$ 15,620			\$ 307,072

	North Coast Rape Crisis Team							
RC19391009	(Humboldt)	\$	25,518				\$	501,666
RC19391011	North County Rape Crisis & Child Protection Center	\$	20,114				\$	395,420
RC19221628	Operation Care	\$	16,486				\$	324,102
RC19391004	Peace Over Violence (Main)	\$	31,192			\$ 158,700	\$	454,507
RC19241004	Peace Over Violence (San Gabriel Valley)	\$	27,522			\$ 158,700	\$	382,350
RC19231629	Plumas Crisis Intervention & Resources Center (Plumas)	\$	11,941				\$	234,752
RC19201629	Plumas Crisis Intervention & Resources Center (Sierra)	\$	11,941				\$	234,752
RC19301030	Project Sanctuary, Inc. (Coast)	\$	13,878				\$	272,821
RC19391030	Project Sanctuary, Inc. (Inland)	\$	16,705				\$	328,406
RC19311325	Project Sister Family Services	\$	28,651				\$	563,250
RC19391085	Rape Crisis Intervention (Butte/Glenn)	\$	21,703				\$	426,661
RC19301085	Rape Crisis Intervention (Tehama)	\$	17,362				\$	341,318
RC19251552	Rape Trauma Services: Center for Healing & Violence Prevention	\$	26,044				\$	512,007
RC19351141	California - UCLA Medical Center - Rape Treatment Center	\$	31,124				\$	611,860
RC19221019	Rape Counseling Services of Fresno	\$	16,859				\$	331,431
RC19391019	Rape Counseling Services of Fresno	\$	31,945				\$	628,000
	RISE San Luis Obispo County	\$	18,326				\$ \$	360,273
	Riverside Area Rape Crisis Center	\$	24,312				\$	477,947
	SafeQuest Solano, Inc.	\$	21,265				\$	418,053
RC19391025	San Bernardino Sexual Assault Services (Main)	¢	21.104	¢	1// 154		\$	445 717
RC19391025	San Bernardino Sexual Assault Services (Riverside)	\$	31,124	\$	166,154			445,717
	San Bernardino Sexual Assault	\$	15,980		166,154		\$	147,994
RC19081025	Services (East) San Francisco Women Against	\$	20,427	\$	166,154		\$	235,427
RC19391032	Rape	\$	22,141				\$	435,272
RC19361053	Shasta Women's Refuge, Inc. Siskiyou Domestic Violence &	\$	22,315				\$	438,697
RC19251255	Crisis Center	\$	13,559				\$	266,549
RC19391040	Standing logether to End Sexual Assault	\$	23,007				\$	452,302
RC19301042	Stand Up Placer	\$	16,267				\$	319,799
RC19241579	Sure Helpline Center	\$	13,668				\$	268,700
RC19301561	Tahoe SAFE Alliance	\$	14,644				\$	287,889
RC19351118	The Center for Violence-Free Relationships	\$	17,362				\$	341,316
RC19311175	The Resource Connection, Inc.	\$	18,338				\$	360,501
RC19221253	The University Corporation (NWLA)	\$	16,535	\$	166,154		\$	158,916
RC19331253	The University Corporation (Valley Trauma)	\$	31,299	\$	166,154		\$	449,150
	Training, Employment and Community Help, Inc. (T.E.A.C.H.,							
RC19271450	Community Heip, Inc. (I.E.A.C.H., Inc.)	\$	11,941				\$	234,756
RC19391018	Tri-Valley Haven for Women	\$	21,047				\$	413,754
RC19391002	VERITY	\$	24,531	\$	166,154		\$	316,095
RC19251039	Waymakers	\$	20,399				\$	401,020
RC19391039	Waymakers	\$	30,066				\$	591,072
RC19321196	WEAVE Inc.	\$	31,124				\$	611,866

TOTAL FUNDI	NG	\$ 45,000	\$1,709,995	\$ 996,924	\$ 1,587,000	\$ 30,987,999
RC19171024	YWCA of Silicon Valley (North)		\$ 16,596			\$ 326,260
RC19391024	YWCA of Silicon Valley (Central)		\$ 30,315			\$ 595,970
RC19161123	YWCA/Greater LA - South LA		\$ 18,400			\$ 361,723
RC19111123	YWCA/Greater LA - South Bay		\$ 22,112			\$ 434,699
RC19351123	YWCA Greater Los Angeles		\$ 24,740			\$ 486,370
RC19391028	Women's Resource Center		\$ 14,535			\$ 285,739
RC19221207	Women's Center - High Desert		\$ 12,094			\$ 237,766
RC19391101	Women's Center - Youth & Family Services		\$ 31,124			\$ 611,864
RC19351057	Wild Iris Family Counseling and Crisis Center		\$ 13,731			\$ 269,941
RC19311057	Wild Iris Family Counseling and Crisis Center		\$ 13,731			\$ 269,941

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF RCP0 20	SPF RCP5 20	SASP 20	STOP 20	VOCA 19
RC20361146	Alameda Health System	\$ 45,000	\$ 30,392			\$ 569,185
RC20321180	Alliance Against Family Violence & Sexual Assault		\$ 23,764			\$ 480,247
RC20131777	Alliance for Community Transformations, Inc. Antelope Valley Domestic		\$ 22,005			\$ 444,691
RC20131195	Violence Council dba Valley Oasis		\$ 19,633			\$ 396,755
RC20401007	Bay Area Women Against Rape		\$ 28,019			\$ 566,227
RC20401031	Casa de Esperanza, Inc. Center Against Sexual Assault of		\$ 16,486			\$ 333,166
RC20321326	Southwest Riverside County Center for a Non Violent		\$ 23,226			\$ 469,379
RC20251508	Community Center for Community Solutions		\$ 16,916			\$ 341,861
RC20231023	(East)		\$ 17,191		\$ 158,700	\$ 188,701
RC20401023	Center for Community Solutions (Main)		\$ 24,912		\$ 158,700	\$ 344,741
RC20191023	Center for Community Solutions (N.E.)		\$ 19,916		\$ 158,700	\$ 243,770
RC20401001	Center for the Pacific Asian Family, Inc.		\$ 11,941			\$ 241,315
RC20291481	Coalition for Family Harmony		\$ 25,835			\$ 522,085
RC20341245	Community Action Partnership of Madera County, Inc.		\$ 15,620			\$ 315,657
RC20321329	Community Beyond Violence		\$ 20,070			\$ 405,598
RC20231043	Community Solutions for Children Families and Individuals, Inc. (San Benito)		\$ 11,941			\$ 241,315
RC20341043	Community Solutions for Children Families and Individuals, Inc. (Santa Clara)		\$ 13,987			\$ 282,662
RC20281108	Community Violence Solutions (East)		\$ 20,116		\$ 158,700	\$ 247,813
RC20331108	Community Violence Solutions (Marin)		\$ 15,906		\$ 158,700	\$ 162,750
RC20401108	Community Violence Solutions (West)		\$ 27,521		\$ 158,700	\$ 397,474
RC20401022	East Los Angeles Women's Center		\$ 28,871			\$ 583,454
RC20401034	Empower Yolo, Inc.		\$ 16,708			\$ 337,650
RC20291248	Family Services of Tulare County		\$ 21,314			\$ 430,736

RC20401040	Standing Together to End Sexual Assault	\$	23,007					\$	464,951
RC20261255	Crisis Center	\$	13,559			-		\$	274,003
RC20371053	Shasta Women's Refuge, Inc. Siskiyou Domestic Violence &	\$	22,315					\$	450,966
RC20401032	Rape	\$	22,141					\$	447,445
RC20181025	Services, Inc. (Riverside) San Francisco Women Against	\$	15,980	\$	167,902			\$	155,030
RC20401025	Services, Inc.(Main) San Bernardino Sexual Assault	\$	31,124	\$	167,902			\$	461,080
RC20091025	Services, Inc. (East) San Bernardino Sexual Assault	\$	20,427	\$	167,902			\$	244,909
RC20311438	SafeQuest Solano, Inc. San Bernardino Sexual Assault	\$	21,265					\$	429,745
RC20401021	Riverside Area Rape Crisis Center	\$	24,312					\$) {	491,313
RC20401037	RISE San Luis Obispo County	\$	18,326					\$	370,348
RC20368565	California (UCLA Medical Center - Rape Treatment Center)	\$	31,124					\$	628,971
RC20261552	for Healing & Violence Prevention Regents of the University of	\$	26,044					\$	526,326
RC20311085	Rape Crisis Intervention (Tehama) Rape Trauma Services: A Center	\$	17,362					\$	350,863
RC20401085	Rape Crisis Intervention (Butte/Glenn)	\$	21,703					\$	438,593
RC20231019	Fresno (West)	\$	16,859					\$	340,700
RC20401019	Fresno (Metro) Rape Counseling Services of	\$	31,945					\$	645,563
RC20321325	Project Sister Family Services Rape Counseling Services of	\$	28,651					\$	579,002
RC20401030	Project Sanctuary, Inc. (Inland)	\$	16,705					\$	337,590
RC20311030	Project Sanctuary, Inc. (Coast)	\$	13,878					\$	280,451
RC20211629	Resources Center (Sierra)	\$	11,941					\$	241,317
RC20241629	Resources Center (Plumas) Plumas Crisis Intervention &	\$	11,941					\$	241,317
RC20251004	Gabriel Valley) Plumas Crisis Intervention &	\$	27,522			\$	158,700	\$	397,481
RC20401004	Peace Over Violence (Main) Peace Over Violence (San	\$	31,192			\$	158,700	\$	471,656
RC20231628	Operation Care	\$	16,486					\$	333,166
RC20401011	Protection Center	\$	20,114					\$	406,478
RC20401009	(Humboldt) North County Rape Crisis & Child	\$	25,518					\$	515,695
RC20321009	(Del Norte) North Coast Rape Crisis Team	\$	15,620					\$	315,659
RC20121177	NEWS North Coast Rape Crisis Team	\$	21,128					\$	426,979
RC20401013	Center (North)	\$	21,066			\$	158,700	\$	267,028
RC20141013	Center (South) Monterey County Rape Crisis	\$	30,394			\$	158,700	\$	455,533
RC20391044	Monarca Monterey County Rape Crisis	\$	19,400					\$	392,056
	Monarch Services-Servicios								
RC20401055	Live Violence Free (El Dorado Co.)	\$	17,462					\$	352,895
		\$	11,941					\$	241,321
RC20271209	Lassen Family Services, Inc.	↓ \$	13,878					÷	280,451
RC20251580 RC20231641	Lake Family Resource Center	\$ \$	11,941 11,941			-		\$	241,317 241,317
	Kings Community Action Organization, Inc.								
	Human Response Network	\$	13,668					\$	276,217
RC20381264	Haven Women's Center of Stanislaus	\$	23,226					\$	469,379

RC20311042	Stand Up Placer		\$	16,267			\$	328,743
RC20251579	Sure Helpline Center		\$	13,668			\$	276,215
RC20291561	Tahoe SAFE Alliance		\$	14,644			\$	295,940
RC20361118	The Center for Violence-Free Relationships		\$	17,362			\$	350,861
RC20321175	The Resource Connection		\$	18,338			\$	370,583
RC20231253	The University Corporation, CA State University, Northridge (NWLA)		\$	16,535	\$ 167,901		\$	166,260
RC20341253	The University Corporation, CA State University, Northridge (Valley Trauma)		\$	31,299	\$ 167,901		\$	464,610
RC20281450	T.E.A.C.H., Inc.		\$	11,941			\$	241,321
RC20401018	Tri-Valley Haven for Women		\$	21,047			\$	425,325
RC20401002	Verity~Compassion.Safety.Suppor t		\$	24,531	\$ 167,902		\$	327,833
RC20401039	Waymakers (North)		\$	30,066			\$	607,602
RC20261039	Waymakers (South)		\$	20,399			\$	412,235
RC20331196	WEAVE Inc.		\$	31,127			\$	628,978
RC20361057	Wild Iris Family Counseling & Crisis Center		\$	13,731			\$	277,491
RC20321057	Wild Iris Family Counseling & Crisis Center		\$	13,731			\$	277,491
RC20231207	Women's Center - High Desert, Inc.		\$	12,094			\$	244,415
RC20401101	Women's Center - Youth & Family Services		\$	31,124			\$	628,976
RC20401028	Women's Resource Center		\$	14,535			\$	293,730
RC20401024	YWCA of Silicon Valley (Central)		\$	30,315			\$	612,637
RC20181024	YWCA of Silicon Valley (North)		\$	16,596			\$	335,384
RC20361123	YWCA of Greater Los Angeles (Compton)		\$	24,740			\$	499,972
RC20121123	YWCA of Greater Los Angeles (South Bay)		\$	22,112			\$	446,856
RC20171123	YWCA of Greater Los Angeles (South LA)		\$	18,400			\$	371,839
TOTAL FUNDIN	I G	\$ 45,000	\$ 1	709,998	\$ 1,007,410	\$ 1,587,000	\$3	1,917,640

*RC20 funding was revised for 16 subrecipients to receive VOCA 18 and VOCA 19 funding via an amendment process. Individual grant subaward amounts remained the same.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF	RCP0 21	SPF	RCP5 21	SASP 21	s	TOP 21	SGF-VCGF 21		VOCA 20	
RC21371146	Alameda Health System	\$	45,000	\$	30,392				\$	134,724	\$	436,207
	Alliance Against Family Violence											
RC21331180	& Sexual Assault			\$	23,764				\$	134,725	\$	346,888
RC21141777	Alliance for Community Transformation Inc.			\$	22,005				\$	134,725	\$	311,229
RC21141195	Violence Council (dba Valley Oasis)			\$	19,633				\$	134,725	\$	263,158
RC21141195	Bay Area Women Against Rape			\$	28,019				\$	134,725	\$	433,111
RC21411031	Casa de Esperanza, Inc.			\$	16,486				\$	134,725	\$	199,388
RC21261508	Center for a Non Violent Community			\$	16,916				\$	134,725	\$	208,108
RC21241023	Center for Community Solutions (East)			\$	17,191		\$	158,700	\$	134,725	\$	54,963
RC21411023	Center for Community Solutions (Main)			\$	24,912		\$	158,700	\$	134,725	\$	211,447
RC21201023	Center for Community Solutions (N.E.)			\$	19,916		\$	158,700	\$	134,725	\$	110,189
RC21411001	Center for the Pacific Asian Family, Inc.			\$	11,941			,	\$	134,725	\$	107,276

					r		
RC21301481	Coalition for Family Harmony	\$ 25,835			\$	134,725	\$ 388,844
RC21351245	Community Action Partnership of Madera County, Inc.	\$ 15,620			\$	134,725	\$ 181,829
RC21331329	Community Beyond Violence	\$ 20,070			\$	134,725	\$ 272,027
RC21241043	Families and Individuals, Inc. (San Benito)	\$ 11,941			\$	134,725	\$ 107,276
	Families and Individuals, Inc.						
RC21351043	(Santa Clara) Community Violence Solutions	\$ 13,987			\$	134,725	\$ 148,740
RC21291108	(East) Community Violence Solutions	\$ 20,116	\$	158,700	\$	134,725	\$ 114,243
RC21341108	(Marin) Community Violence Solutions	\$ 15,906	\$	158,700	\$	134,725	\$ 28,939
RC21411108	(West)	\$ 27,521	\$	158,700	\$	134,725	\$ 264,331
RC21321561	Crisis Intervention Services	\$ 14,644			\$	134,725	\$ 162,056
RC21411022	East Los Angeles Women's Center	\$ 28,871			\$	134,725	\$ 450,388
RC21411034	Empower Yolo, Inc.	\$ 16,708			\$	134,725	\$ 203,885
RC21301248	Family Services of Tulare County	\$ 21,314			\$	134,725	\$ 297,236
RC21391264	Haven Women's Center of Stanislaus	\$ 23,227			\$	134,725	\$ 335,988
RC20301193	Human Response Network	\$ 13,668			\$	134,725	\$ 142,277
RC21261580	Kings Community Action Organization, Inc.	\$ 11,941			\$	134,725	\$ 107,278
RC21241641	Lake Family Resource Center	\$ 11,941			\$	134,725	\$ 107,278
RC21281209	Lassen Family Services, Inc.	\$ 13,878			\$	134,725	\$ 146,522
RC21221055	Live Violence Free (Alpine)	\$ 11,942			\$	134,725	\$ 107,282
RC21411055	Live Violence Free (El Dorado Co.)	\$ 17,463			\$	134,725	\$ 219,172
RC21411037	, Lumina Alliance	\$ 18,326			\$	134,725	\$ 236,676
RC21411044	Monarch Services-Servicios Monarca	\$ 19,400			\$	134,725	\$ 258,446
	Monterey County Rape Crisis Center (South)		¢	1.50.700			
RC21151013	Monterey County Rape Crisis	\$ 30,394	\$	158,700	\$	134,724	\$ 322,556
RC21411013	Center (North)	\$ 21,066	\$	158,700	\$	134,725	\$ 133,514
RC21131177	NEWS North Coast Rape Crisis Team	\$ 21,128			\$	134,725	\$ 293,468
RC21331009	(Del Norte) North Coast Rape Crisis Team	\$ 15,619			\$	134,725	\$ 181,832
RC21411009	(Humboldt)	\$ 25,518			\$	134,725	\$ 382,436
RC21411011	North County Rape Crisis & Child Protection Center	\$ 20,114			\$	134,725	\$ 272,909
RC21241628	Operation Care	\$ 16,486			\$	134,725	\$ 199,388
RC21411004	Peace Over Violence (Main)	\$ 31,192	\$	158,700	\$	134,724	\$ 338,723
RC21261004	Peace Over Violence (San Gabriel Valley)	\$ 27,522	\$	158,700	\$	134,725	\$ 264,337
RC21251629	Plumas Crisis Intervention & Resources Center (Plumas)	\$ 11,941			\$	134,725	\$ 107,278
RC21221629	Plumas Crisis Intervention & Resources Center (Sierra)	\$ 11,941			\$	134,725	\$ 107,278
RC21321030	Project Sanctuary, Inc. (Coast)	\$ 13,878			\$	134,725	\$ 146,522
RC21411030	Project Sanctuary, Inc. (Inland)	\$ 16,705			\$	134,725	\$ 203,825
	Project Sister Family Services	\$ 28,651			\$	134,725	\$ 445,923
RC21411019	Rape Counseling Services of Fresno (Metro)	\$ 31,945			\$	134,724	\$ 512,674
	Rape Counseling Services of						
RC21241019	Fresno (West) Rape Crisis Intervention	\$ 16,859			\$	134,725	\$ 206,944
RC21411085	(Butte/Glenn)	\$ 21,703			\$	134,725	\$ 305,115
RC21321085	Rape Crisis Intervention (Tehama) Rape Trauma Services: A Center	\$ 17,362			\$	134,725	\$ 217,135
RC21271552	for Healing & Violence Prevention	\$ 26,044			\$	134,725	\$ 393,097
RC21331326	Reach The Valley	\$ 23,227			\$	134,725	\$ 335,988

TOTAL FUNDI	NG	\$ 45,000	\$ 1,3	710,000	Ş	1,105,638	\$ 1,587,000	\$1	1,316,891	s	7,413,112
RC21181123	(South LA)		\$	18,400				\$	134,725	\$	238,170
RC21131123	(South Bay) YWCA of Greater Los Angeles		\$	22,112				\$	134,725	\$	313,401
RC21371123	(Compton) YWCA of Greater Los Angeles		\$	24,740				\$	134,725	\$	366,668
RC21191024	YWCA of Silicon Valley (North) YWCA of Greater Los Angeles		\$	16,596				\$	134,725	\$	201,612
RC21411024	YWCA of Silicon Valley (Central)		\$	30,315				\$	134,725	\$	479,654
RC21411028	Women's Resource Center		\$	14,535				\$	134,725	\$	159,840
RC21411101	Women's Center - Youth & Family Services		\$	31,124				\$	134,724	\$	496,039
RC21241207	Women's Center - High Desert, Inc.		\$	12,095				\$	134,725	\$	110,384
RC21331057	Wild Iris Family Counseling & Crisis Center		\$	13,731				\$	134,725	\$	143,554
RC21371057	Wild Iris Family Counseling & Crisis Center		\$	13,731				\$	134,725	\$	143,554
RC20331196	WEAVE Inc.		\$	31,124				\$	134,724	\$	496,042
RC21271039	Waymakers (South)		\$	20,399				\$	134,725	\$	278,681
RC21411039	Waymakers (North)		\$	30,066				\$	134,725	\$	474,604
RC21411002	Verity~Compassion.Safety.Suppor t		\$	24,531	\$	184,273		\$	134,725	\$	178,147
RC21411018	Tri-Valley Haven for Women		\$	21,047				\$	134,725	\$	291,809
RC21291450	T.E.A.C.H., Inc.		\$	11,941				\$	134,725	\$	107,283
RC21351253	The University Corporation, CA State University, Northridge (Valley Trauma)		\$	31,299	\$	184,273		\$	134,724	\$	315,312
RC21241253	The University Corporation, CA State University, Northridge (NWLA)		\$	16,536	\$	184,273		\$	134,725	\$	16,112
RC21331175	Amador and Calavares Counties, Inc.		\$	18,338				\$	134,725	\$	236,911
RC21371118	The Center for Violence-Free Relationships		\$	17,362				\$	134,725	\$	217,133
RC21261579	Sure Helpline Center		\$	13,668				\$	134,725	\$	142,275
RC21321042	Stand Up Placer		\$	16,267				\$	134,725	\$	194,953
RC21411040	Standing Together to End Sexual Assault		\$	23,007				\$	134,725	\$	331,548
RC21271255	Siskiyou Domestic Violence & Crisis Center		\$	13,559				\$	134,725	\$	140,056
RC21381053	Shasta Women's Refuge, Inc.		\$	22,315				\$	134,725	\$	317,523
RC21411032	San Francisco Women Against Rape		\$	22,141				\$	134,725	\$	313,992
RC21191025	San Bernardino Sexual Assault Services, Inc. (Riverside)		\$	15,980	\$	184,273		\$	134,725	\$	4,853
RC21411025	San Bernardino Sexual Assault Services, Inc.(Main)		\$	31,124	\$	184,273		\$	134,724	\$	311,774
RC21101025	San Bernardino Sexual Assault Services, Inc. (East)		\$	20,427	\$	184,273		\$	134,725	\$	94,987
RC21321438	SafeQuest Solano, Inc.		\$	21,265				\$	134,725	\$	296,241
RC21411021	Riverside Area Rape Crisis Center		\$	24,312				\$	134,725	\$	357,984
RC21378565	California (UCLA Medical Center - Rape Treatment Center)		\$	31,124				\$	134,724	\$	496,034

SEXUAL AND DOMESTIC VIOLENCE PREVENTION PROGRAM | 2022

The purpose of the Sexual and Domestic Violence Prevention (SD) Program is to expand sexual and domestic violence prevention efforts in California, prioritize marginalized populations within communities, and build the capacity of local organizations through funding primary or secondary prevention methodologies.

This is accomplished by selecting an area of focus (i.e., solely sexual violence; solely domestic violence or combined sexual and domestic violence); identifying a marginalized population to reach; selecting an existing approved prevention strategy and approach to implement; identifying community resources and include community stakeholders in the process; customizing prevention materials/curriculum to meet the needs of the local sociocultural environment; and disseminate information and prevention materials.

Due to the ongoing COVID-19 pandemic, prevention programs were held virtually through Zoom, Google Classroom, and social media platforms, when inperson training was not an option.

The SD Program is supported with one-time State General Funds (SGF) – Family Violence Prevention (FV00).

Program/Component: 0385.152

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2019-20	SGF-FV00 FY19	\$ 4,750,000
FY 2020-21	Program ended August 31, 2021	\$0
FY 2021-22	Unknown	

- 806 Number of events conducted (virtual and in-person)
- 6,092 Number of attendees (virtual and in-person)

SEXUAL AND DOMESTIC VIOLENCE PREVENTION PROGRAM

May 1, 2020 - August 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-	FV00 19
SD19011368	Asian Youth Center	\$	150,000
SD19011326	Center Against Sexual Assault of Southwest Riverside County	\$	150,000
SD19018630	Child & Family Center	\$	150,000
SD19011481	Coalition for Family Harmony	\$	150,000
SD19011456	Community Action Partnership of San Luis Obispo County	\$	150,000
SD19011108	Community Violence Solutions	\$	150,000
SD19011370	Corona-Norco United Way	\$	150,000
SD19011360	El Sol Neighborhood Educational Center	\$	150,000
SD19018520	Girls Incorporated of Alameda County	\$	128,050
SD19011097	Harriett Buhai Center for Family Law	\$	150,000
SD19011271	Haven Hills, Inc.	\$	122,450
SD19011256	House of Ruth, Inc.	\$	150,000
SD19011173	Interface Children & Family Services	\$	150,000
SD1901473	Jenesse Center, Inc.	\$	150,000
SD19011497	Los Angeles LGBT Center	\$	150,000
SD1011177	NEWS	\$	150,000
SD19011165	Northridge Hospital Foundation	\$	150,000
SD19011045	Opening Doors, Inc.	\$	150,000
SD19011325	Project Sister Family Services	\$	150,000

TOTAL FUNDING			4,750,000
SD19011490	WomenShelter of Long Beach	\$	149,500
SD19018635	Women's and Children's Crisis Shelter	\$	150,000
SD19018538	Women's Transitional Living Center, Inc.	\$	150,000
SD19011101	Women's Center- Youth & Family Services	\$	150,000
SD19011775	Walnut Avenue Family & Women's Center	\$	150,000
SD19011152	Volunteers of America of Los Angeles	\$	150,000
SD19011002	Verity ~ Compassion. Safety. Support	\$	150,000
SD19011018	Tri-Valley Haven for Women	\$	150,000
SD19011369	Time of Change	\$	150,000
SD19011040	Standing Together to End Sexual Assault	\$	150,000
SD19011042	Stand Up Placer	\$	150,000
SD19011093	San Diego Youth Services	\$	150,000
SD19018636	Safe Alternatives to Violent Environments	\$	150,000

*Program ended August 31, 2021.

SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM | 2022

The purpose of the Sexual Assault Law Enforcement Specialized Units (ST) Program is to create or enhance specialized units to provide a coordinated response to adolescent (age 11 and older) and adult victims of sexual assault. The specialized units provide compassionate, investigative interviewing, immediate victim advocacy, training for patrol officers/first responders, and the development/updating of effective protocols and practices.

The ST Program is supported with funds through the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

 FISCAL YEAR
 FUND SOURCE(S)
 FUNDING ALLOCATED

 FY 2020-21
 STOP FFY20
 \$ 409,000

 FY 2021-22
 STOP FFY21
 \$ 204,500

 FY 2022-23
 Unknown

Program/Component: 0385.161

2020-21 PERFORMANCE STATISTICS

583 Number of individuals provided immediate response crisis intervention services by an ST advocate, in person. Number of individuals provided immediate response crisis 704 intervention services by an ST advocate, by telephone. <u>376</u> Number of requests made by law enforcement officers for immediate response by an ST advocate. 376 Number of times an ST advocate provided an immediate response due to a request from a law enforcement officer. Number of training events provided to relevant law enforcement 14 personnel. 125 Number of relevant law enforcement personnel trained. 351 Number of secondary individuals served.

SEXUAL ASSAULT LAW ENFORCEMENT SPECIALIZED UNITS PROGRAM

October 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER		S	STOP 19
ST19020090	El Dorado County	\$	204,500
ST19027830	City of Richmond	\$	204,500
TOTAL FUNDING	\$	409,000	

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER		S	STOP 20
ST20030090	El Dorado County	\$	204,500
ST20037830	City of Richmond	\$	204,500
TOTAL FUNDING	;	\$	409,000

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S	TOP 21
ST21040090	El Dorado County	\$	204,500
	;	\$	204,500

The purpose of the Sexual Assault Response Team (XS) Program is to enable Rape Crisis Program advocates to participate in the planning and coordinating of Sexual Assault Response Team (SART) efforts in their local community, with the goal of improving the quality of, response to, and services for, sexual assault victims.

Pursuant to Evidence Code §1035.2, the required components of the XS Program include committing a minimum of one full-time Sexual Assault Counselor to act as a SART Advocate. The SART Advocate must be the lead in implementing the following components: develop or enhance representation of multidisciplinary SART; provide training to SART members; and provide direct services (first contact/crisis intervention services, follow-up, accompaniment, advocacy, and assist with California Victim Compensation Board claims).

A Request for Proposal for the XS Program was released in the spring of 2021 and is funding 19 subrecipients for FY 2022.

The XS Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 999,988
	VOCA FFY19	\$ 981,244
FY 2021-22	SGF-VCGF FY21	\$ 702,749
	VOCA FFY20	\$ 1,007,251
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

2020-21 PERFORMANCE STATISTICS

2,013 Number of Individuals that received advocacy and/or accompaniment to emergency medical care was provided.
 1,255 Number of times advocacy and/or accompaniment to a medical forensic exam was provided.
 115 Number of times a medical or nonmedical forensic exam or interview or medical evidence collation was provided.
 3,954 Number of times crisis intervention was provided.
 1,252 Number of individual counseling was provided.

SEXUAL ASSAULT RESPONSE TEAM PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	VOCA 18		DCA 19
XS20031146	Alameda Health System	\$	45,454	\$	44,602
XS20031777	Alliance for Community Transformations, Inc.	\$	45,454	\$	44,602
XS20031195	Antelope Valley Domestic Violence Council	\$	45,454	\$	44,602
XS20031007	Bay Area Women Against Rape	\$	45,454	\$	44,602
XS20031481	Coalition for Family Harmony	\$	45,454	\$	44,602
XS20031108	Community Violence Solutions	\$	45,454	\$	44,602
XS20A21108	Community Violence Solutions	\$	45,454	\$	44,602
XS20B21108	Community Violence Solutions	\$	45,454	\$	44,602
XS20031022	East Los Angeles Women's Center	\$	45,454	\$	44,602
XS20031004	Peace Over Violence	\$	45,454	\$	44,602
XS20031037	RISE San Luis Obispo County	\$	45,454	\$	44,602
XS20031085	Rape Crisis Intervention of North Central California	\$	45,454	\$	44,602
XS20031552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$	45,454	\$	44,602
XS20031326	Reach the Valley	\$	45,454	\$	44,602
XS20031025	San Bernardino Sexual Assault Services, Inc.	\$	45,454	\$	44,602
XS20021042	Stand Up Placer	\$	45,454	\$	44,602
XS20021040	Standing Together to End Sexual Assault	\$	45,454	\$	44,602
XS20031579	Sure Helpline Crisis Center	\$	45,454	\$	44,602
XS20031253	The University Corporation, CA State University, Northridge	\$	45,454	\$	44,602

XS20031034 XS20031196	Waymakers WEAVE Inc.	\$ \$	45,454 45,454	\$ \$	44,602 44,602
XS20031024	Y.W.C.A of Silicon Valley	\$	45,454	\$	44,602
TOTAL FUNDING		\$	999,988	\$	981,244

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SG	SGF-VCGF 21		VOCA 20	
XS21041146	Alameda Health System	\$	36,986	\$	53,014	
XS21041180	Alliance for Community Transformations, Inc.	\$	36,986	\$	53,014	
XS21041195	Antelope Valley Domestic Violence Council	\$	36,986	\$	53,014	
XS21011023	Center for Community Solutions	\$	36,987	\$	53,013	
XS21041481	Coalition for Family Harmony	\$	36,987	\$	53,013	
XS21011022	East Los Angeles Women's Center	\$	36,987	\$	53,013	
XS21011034	Empower Yolo, Inc.	\$	36,987	\$	53,013	
XS21011248	Family Services of Tulare County	\$	36,987	\$	53,013	
XS21011209	Lassen Family Services, Inc.	\$	36,987	\$	53,013	
XS21041042	Peace Over Violence	\$	36,987	\$	53,013	
XS21041552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$	36,987	\$	53,013	
XS21041031	Reach The Valley	\$	36,986	\$	53,014	
XS21411040	Standing Together to End Sexual Assault	\$	36,987	\$	53,013	
XS21041042	Stand Up Placer	\$	36,987	\$	53,013	
XS21041253	The University Corporation, CA State University	\$	36,987	\$	53,013	

TOTAL FUNDI	١G	\$	702,749	\$ ⁻	1,007,251
		Ψ	00,707	Ψ	00,010
XS21011123	YWCA of Greater Los Angeles	\$	36,987	\$	53,013
XS21041196	WEAVE Inc.	\$	36,987	\$	53,013
XS21041039	Waymakers	\$	36,987	\$	53,013
XS21011002	Verity-Compassion.Safety.Support	\$	36,987	\$	53,013

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2022

The purpose of the Sexual Assault Training and Technical Assistance (TE) Program is to provide training, technical assistance, resource materials, and networking opportunities to Cal OES-funded Rape Crisis Centers (RCCs) and other organizations that respond to the needs of sexual assault survivors.

Required components of the TE Program include, but are not limited to: provide support on issues such as organizational development, program planning, nonprofit management, employee rights, information systems, and other issues related to the provision of services to sexual assault survivors. RCCs can request technical assistance and receive a tailored response specific to their agency's needs.

The TE Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP); federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY19	\$ 158,600
	STOP FFY20	\$ 59,332
	VOCA FFY18	\$ 184,173
	VOCA FFY20	\$ 287,895
FY 2021-22	SGF-VCGF FY21	\$ 17,728
	STOP FFY20	\$ 250,092
	STOP FFY21	\$ 349,908
	VOCA FFY19	\$ 28,049
	VOCA FFY20	\$ 4,223
FY 2022-23	Unknown	

Program/Components: 0385.161, 0385.451, 0385,452

- 189 Number of responses to requests for technical assistance.
- 518 Number of referrals and information and/or technical assistance to entities that partner with RCCs and other entities that interact with sexual assault survivors.
- <u>36</u> Number of requests for materials and general information to RCCs, the general public, and other interested parties.
- 14 Number of meetings facilitated by the Californa Coalition Against Sexual Assault's (CALCASA) regions and caucuses.

SEXUAL ASSAULT TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2019 - October 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		TOP 17	S 1	iop 19	v	OCA 17	VOCA 19		
TE19221578	CALCASA	\$	164,758	\$	73,174	\$	212,131	\$	259,937	
TOTAL FUNDIN	IG	Ş	164,758	\$	73,174	\$	212,131	Ş	259,937	

*This chart has been included as the final four months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER		S	TOP 19	SI	IOP 20	v	OCA 18	VOCA 20		
TE20231578	CALCASA	\$	158,600	\$	59,332	\$	184,173	\$	287,895	
TOTAL FUNDIN	IG	\$	158,600	\$	59,332	\$	184,173	\$	287,895	

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF VCGF 21		STOP 20		STOP 21		VOCA 19		VOCA 20	
TE21241578	CALCASA	\$	17,728	\$	250,092	\$	349,908	\$	28,049	\$	4,233
TOTAL FUNDING		Ş	17,728	\$	250,092	Ş	349,908	Ş	28,049	Ş	4,233

The purpose of the Specialized Emergency Housing (KE) Program is to maintain and expand emergency housing assistance resources in California and provide specialized services for victims of crime. Subrecipients may serve any one of, or all of, the following communities: homeless youth, elderly, disabled, and lesbian, gay, bisexual, transgender, and questioning victims of crime.

Required components of the KE Program include, but are not limited to: emergency shelter/emergency housing assistance; crisis intervention/survivordriven advocacy; counseling; emergency food and clothing; transportation; permanent housing assistance; financial assistance; and referrals to existing community resources. In addition, Subrecipients must address the barriers victims experience when accessing housing and supportive services, including lack of knowledge about resources, language barriers, social and cultural challenges, and accessibility for victims of crime with disabilities.

The KE Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 7,259,788
	VOCA FFY19	\$ 2,419,929
FY 2021-22	SGF-VCGF FY21	\$ 3,321,565
	VOCA FFY19	\$ 6,051,728
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

<u>3,576</u>	Number of individuals who received shelter/emergency housing.
<u>24,700</u>	Number of times emergency shelter or safe house was provided.
<u>1,556</u>	Number of times transitional housing was provided.
<u>7,757</u>	Number of individuals who received emotional support or safety services.
11,045	Number of times individual counseling was provided.

SPECIALIZED EMERGENCY HOUSING PROGRAM

October 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	v	OCA 18
KE19011182	1736 Family Crisis Center	\$	297,500
KE19011430	Bill Wilson Center	\$	297,500
KE19018660	A Community For Peace	\$	297,500
KE19011146	Alameda Health System	\$	297,500
KE19028656	Coalition to Abolish Slavery & Trafficking	\$	297,500
KE19011191	Community Against Sexual Harm	\$	190,000
KE19011329	Community Beyond Violence	\$	297,500
KE19011027	Covenant House California	\$	292,904
KE19A11027	Covenant House California	\$	297,500
KE19011129	Crisis House, Inc.	\$	297,380
KE19018632	Family Assistance Program	\$	297,500
KE19011478	Good Samaritan Shelter	\$	297,500
KE19011189	Grandma's House of Hope	\$	297,500
KE19011310	Individuals NOW, Inc. Social Advocates for Youth	\$	297,500
KE19011204	Interval House	\$	297,500
KE19011153	Journey Out	\$	297,500
KE19011163	Los Angeles Centers for Alcohol and Drug Abuse	\$	297,500
KE19011497	Los Angeles LGBT Center	\$	297,500
KE19018526	Mendocino County Youth Project	\$	297,500

KE PROGRAM

TOTAL FUNDI	\$ 9,397,784	
KE19010570	Yolo County	\$ 297,500
KE19011198	YMCA of San Diego County	\$ 297,500
KE19011491	YWCA of San Diego	\$ 297,500
KE19018538	Women's Transitional Living Center, Inc.	\$ 297,500
KE19011170	WomanHaven	\$ 297,500
KE19011308	WISEPlace	\$ 297,500
KE19011190	Wind Youth Services	\$ 297,500
KE19011152	Volunteers of America of Los Angeles	\$ 297,500
KE19010490	Sonoma County	\$ 297,500
KE19011307	San Diego LGBT Community Center	\$ 297,500
KE19011184	Sacramento LGBT Community Center	\$ 297,500
KE18011309	Rainbow Community Center of Contra Costa County	\$ 297,500
KE19011269	Napa Solano SANE/SART	\$ 287,500

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER		VOCA 18		VOCA 18 VO		OCA 19
KE20031182	1736 Family Crisis Center	\$	234,374	\$	72,051	
KE20038660	A Community For Peace	\$	227,874	\$	78,551	
KE20031146	Alameda Health System	\$	227,874	\$	78,551	

		1		
KE20031430	Bill Wilson Center	\$	227,874	\$ 78,551
	Coalition to Abolish Slavery and			
KE20038656	Trafficking	\$	234,374	\$ 72,051
KE20031191	Community Against Sexual Harm	\$	130,701	\$ 65,000
KE20031329	Community Beyond Violence	\$	227,874	\$ 78,551
KE20031027	Covenant House California	\$	227,874	\$ 73,817
KE20A31027	Covenant House California	\$	227,873	\$ 78,551
KE20031129	Crisis House, Inc.	\$	234,374	\$ 71,928
KE20038632	Family Assistance Program	\$	234,374	\$ 72,051
KE20031478	Good Samaritan Shelter	\$	227,874	\$ 78,551
KE20031189	Grandma's House of Hope	\$	227,874	\$ 78,551
KE20031310	Individuals NOW, Inc. Social Advocates for Youth	\$	234,374	\$ 72,051
KE20031204	Interval House	\$	227,873	\$ 78,551
KE20031153	Journey Out	\$	227,874	\$ 78,551
KE20031163	Los Angeles Centers for Alcohol and Drug Abuse	\$	227,874	\$ 78,551
KE20031497	Los Angeles LGBT Center	\$	234,374	\$ 72,051
KE20038526	Mendocino County Youth Project	\$	234,374	\$ 72,051
KE20031269	Napa Solano SANE/SART	\$	227,873	\$ 68,251
KE20031309	Rainbow Community Center of Contra Costa County	\$	227,874	\$ 78,551
KE20031184	Sacramento LGBT Community Center	\$	227,874	\$ 78,551
KE20031307	San Diego LGBT Community Center	\$	234,374	\$ 72,051
KE20030490	Sonoma County	\$	227,873	\$ 78,551
KE20031152	Volunteers of America of Los Angeles	\$	234,374	\$ 72,051

TOTAL FUNDING		\$ 7,259,788	\$ 2,419,929
KE20030570	Yolo County	\$ 227,873	\$ 78,552
KE20031198	YMCA of San Diego County	\$ 234,374	\$ 72,051
KE20031491	YWCA of San Diego	\$ 227,874	\$ 78,552
KE20038538	Women's Transitional Living Center, Inc.	\$ 227,873	\$ 78,552
KE20031170	WomanHaven	\$ 227,874	\$ 78,552
KE20031190	Wind Youth Services	\$ 227,873	\$ 78,552
KE20031308	WISEPlace	\$ 227,874	\$ 78,551

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	so	SGF-VCGF 21		ОСА 19
KE21041182	1736 Family Crisis Center	\$	103,565	\$	202,860
KE21048660	A Community For Peace	\$	110,536	\$	195,889
KE21041146	Alameda Health System	\$	110,536	\$	195,889
KE21041430	Bill Wilson Center	\$	110,536	\$	195,889
KE21048656	Coalition to Abolish Slavery and Trafficking	\$	103,565	\$	202,860
KE21041191	Community Against Sexual Harm	\$	91,985	\$	103,716
KE21041329	Community Beyond Violence	\$	110,536	\$	195,889
KE21041027	Covenant House California	\$	105,287	\$	196,404
KE21A41027	Covenant House California	\$	110,536	\$	195,888
KE21041129	Crisis House, Inc.	\$	103,428	\$	202,874
KE21048632	Family Assistance Program	\$	103,565	\$	202,860

TOTAL FUNDING *Subrecipient did not take fundina		\$ 3	3,321,565	\$ 6,051,728
KE21040570	Yolo County	\$	110,538	\$ 195,887
KE21041198	YMCA of San Diego County	\$	103,565	\$ 202,860
KE21041491	YWCA of San Diego	\$	110,538	\$ 195,888
KE21048538	Women's Transitional Living Center, Inc.	\$	110,538	\$ 195,887
KE21041170	WomanHaven	\$	110,538	\$ 195,888
KE21041190	Wind Youth Services	\$	110,538	\$ 195,887
KE21041308	WISEPlace	\$	110,537	\$ 195,888
KE21041152	Volunteers of America of Los Angeles	\$	103,565	\$ 202,860
KE21040490	Sonoma County*			i
KE21041307	San Diego LGBT Community Center	\$	103,565	\$ 202,860
KE21041184	Sacramento LGBT Community Center	\$	110,537	\$ 195,888
KE21041309	Rainbow Community Center of Contra Costa County	\$	110,537	\$ 195,888
KE21041269	Napa Solano SANE/SART	\$	99,116	\$ 197,008
KE21048526	Mendocino County Youth Project	\$	103,565	\$ 202,860
KE21041497	Los Angeles LGBT Center	\$	103,565	\$ 202,860
KE21041163	Los Angeles Centers for Alcohol and Drug Abuse	\$	110,537	\$ 195,888
KE21041153	Journey Out	\$	110,537	\$ 195,888
KE21041204	Interval House	\$	110,537	\$ 195,887
KE21041310	Individuals NOW, Inc. Social Advocates for Youth	\$	103,565	\$ 202,860
KE21041189	Grandma's House of Hope	\$	110,536	\$ 195,889
KE21041478	Good Samaritan Shelter	\$	110,536	\$ 195,889

*Subrecipient did not take funding

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM | 2022

The purpose of the State Coalition Technical Assistance and Training (BW) Program, administered by the California Partnership to End Domestic Violence (the Partnership), California's coalition for domestic violence, is to deliver a resource for domestic violence victim service providers through providing technical assistance, informational resources, and networking opportunities to domestic violence service providers in California. This is accomplished through the technical assistance contact with service providers and the coordination of an annual conference for the domestic violence field.

Required components of the BW Program include, but are not limited to: statewide technical assistance; statewide domestic violence conference and travel stipends; meet with Cal OES and the Domestic Violence Advisory Council (DVAC); model web-based training curriculum; and resources for voluntary participation in services.

The BW Program is supported with the following: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	FVPS FFY20	\$ 380,000
	VOCA FFY18	\$ 270,000
FY 2021-22	FVPS FFY20	\$ 41,713
	FVPS FFY21	\$ 380,000
	VOCA FFY19	\$ 147,344
	SGF-VCGF FY21	\$ 80,943
FY 2022-23	Unknown	

Program/Component: 0385.151, 0385.451, 0385.452

- 200 Number of members, service providers, and clients that received technical assistance.
- <u>0</u> Number of total on-site technical assistance provided during the performance period.
- 287 Number of individuals that received referrals to domestic violence service providers.
- 37 Number of webinars hosted for domestic violence service providers.

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM | 2022

- 2 Number of statewide DVAC meetings attended by the Partnership.
- 660 Number of Statewide Leadership Conference participants.

STATE COALITION TECHNICAL ASSISTANCE AND TRAINING PROGRAM

July 1, 2020 - June 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	FVPS 20	VOCA 18
BW20231577	California Partnership to End Domestic Violence	\$ 380,000	\$ 270,000
TOTAL FUNDIN	IG	\$ 380,000	\$ 270,000

July 1, 2021 - June 30, 2022

GRANT SUBAWARD NUMBER		FVPS 21	FVPS 20	VOCA 19	SGF-VCGF 21
BW21241577	California Partnership to end Domestic Violence	\$380,000	\$41,713	\$147,344	\$80,943
TOTAL FUNDIN	IG	\$ 380,000	\$ 41,713	\$ 147,344	\$ 80,943

STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM | 2022

The Statewide Child Abuse Training and Technical Assistance (CC) Program provides leadership and resources to child abuse treatment centers throughout California. Training is provided to multidisciplinary teams, with an emphasis on rural communities and communities with a high population of unserved/underserved children.

Additionally, the CC Program is responsible for developing a statewide coalition of professionals and agencies that are dedicated to providing effective therapeutic services to child victims of abuse, neglect, and other victimizations. The CC Program is also establishing a directory of statewide service providers that can be used for making appropriate referrals and connecting children and their caregivers to support services.

The CC Program is supported with funds through the federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY20	\$ 125,000
FY 2021-22	VOCA FFY21	\$ 150,000
FY 2022-23	Unknown	

Program/Component: 0385.451

2020-21 PERFORMANCE STATISTICS

- <u>2</u> Number of training events.
- 233 Number of participants trained.
- <u>128</u> Number of organizations trained.

The following virtual symposia were held:

- Serving Victims of Child Abuse During COVID-19
- Racial and Gender Equity in Victim Services

STATEWIDE CHILD ABUSE TRAINING AND TECHNICAL ASSISTANCE PROGRAM

October 1, 2019 - March 31, 2021*

GRANT SUBAWARD NUMBER	SUBAWARD SUBRECIPIENT NAME	
CC19041126	Child Abuse Prevention Council of Sacramento	\$ 200,000
TOTAL FUNDIN	IG	\$ 200,000

* Extended Grant Subaward performance period. This chart has been included as the last eight months of the performance period occurred in FY 2020-21.

April 1, 2021 - March 31, 2022

GRANT SUBAWARD NUMBER		VOCA 20
CC20051126	Child Abuse Prevention Council of Sacramento	\$ 125,000
TOTAL FUNDIN	IG	\$ 125,000

April 1, 2022 - March 31, 2023

GRANT SUBAWARD NUMBER	AWARD SUBRECIPIENT NAME	
CC21061126	Child Abuse Prevention Council of Sacramento	\$ 150,000
TOTAL FUNDIN	IG	\$ 150,000

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM | 2022

Pursuant to California Penal Code §13820-13823, the Statewide Domestic Violence Prevention Resource Center (PV) Program establishes a resource center for the collection, retention, and distribution of educational materials related to domestic violence and/or family violence and its prevention. The Program currently provides training and ongoing technical assistance to Subrecipients of the Cal OES Teen Dating Violence Prevention (TV) Program and the Sexual/Domestic Violence Prevention (SD) Program.

Required components of the PV Program include, but are not limited to: Experienced domestic violence, family violence, and/or teen dating violence prevention staff; skills-based training; networking; technical assistance; and a resource center.

The PV Program is supported with the following: State General Funds (SGF) – Family Violence Prevention (FV00), federal Family Violence Prevention and Services Grant to States for Domestic Violence Shelters and Support Services Program (FVPS), and federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	FVPS FFY20	\$ 120,000
	STOP FFY19	\$ 65,000
	SGF-FV00 FY20	\$ 35,000
FY 2021-22	FVPS FFY21	\$ 120,000
	STOP FFY21	\$ 65,000
	SGF-FV00 FY20	\$ 35,000
FY 2022-23	Unknown	

Program/Component: 0385.151, 0385.152, 0385.161

- 75 Number of technical assistance requests conducted.
- 75 Number of telephone/email technical assistance requests conducted.
- <u>35</u> Number of technical assistance requests for FX Program Subrecipients conducted.
- 11 Number of technical assistance services provided to other local programs.

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM | 2022

- <u>6</u> Number of skills-based training for FX Program Subrecipients.
- 16 Number of FX Program Subrecipient staff who attended the skills-based training.
- 47 How many additional staff attended the in-person skills-based training.

STATEWIDE DOMESTIC VIOLENCE PREVENTION RESOURCE CENTER PROGRAM

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	I	VPS 20	S	TOP 19	so	F FV00 20
PV20071577	Calfornia Partnership to End Domestic Violence	\$	120,000	\$	65,000	\$	35,000
TOTAL FUNDIN	IG	\$	120,000	\$	65,000	\$	35,000

July 1, 2020 - June 30, 2021

July 1, 2021 - June 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	ł	VPS 21	S	TOP 21	se	F FV00 21
PV21081577	California Partnership to End Domestic Violence	\$	120,000	\$	65,000	\$	35,000
TOTAL FUNDIN	IG	\$	120,000	Ş	65,000	Ş	35,000

The purpose of the Statewide Prevention Coordination (PP) Program is to facilitate statewide coordination of domestic violence (DV) and sexual violence (SV) prevention. The PP Program also provides collaborative support to Cal OES on the development and implementation of DV and SV prevention programs and provide training and technical assistance to Cal OES Subrecipients under the Teen Dating Violence Prevention (TV) Program and the Sexual and Domestic Violence Prevention (SD) Program.

The required components for the PP Program include, but are not limited to: Statewide prevention coordination; continuation of collaboration between the partner agencies (including the California Department of Public Health (CDPH), the California Partnership to End Domestic Violence (The Partnership), ValorUS, and Cal OES); technical assistance to Cal OES Prevention Program Subrecipients; and evaluation of the TV and SD Programs.

The PP Program is supported with the following: State General Funds (SGF) – Family Violence Prevention (FV00), and federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY19	\$ 16,000
	STOP FFY20	\$ 125,000
	SGF-FV00 FY20	\$ 10,000
FY 2021-22	STOP FFY21	\$ 141,000
	SGF-FV00 FY21	\$ 35,000
FY 2022-23	Unknown	

Program/Component: 0385.152, 0385.161

- 18 Number of monthly Networking Conference Calls/Webinars conducted.
- <u>490</u> Number of attendees participating in monthly Networking Conference Calls/Webinars.
- 132 Number of agencies participating in monthly Networking Conference Calls/Webinars.
- 357 Number of times direct technical assistance was provided through email and/or phone calls.

STATEWIDE PREVENTION COORDINATION PROGRAM

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 19	STOP 20	SG	F-FV00 20
PP20061795	The California Department of Public Health	\$ 16,000	\$125,000	\$	10,000
TOTAL FUNDIN	IG	\$ 16,000	\$ 125,000	\$	10,000

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	STOP 21	SGF-FV00 21
PP21071795	The California Department of Public Health	\$ 141,000	\$ 35,000
TOTAL FUNDIN	IG	\$ 141,000	\$ 35,000

The purpose of the Supervised Visitation Centers (SP) Program is to assure the safety and protection of children by supporting professional providers who supervise visitation of children with a noncustodial party where there is a history or allegations of domestic violence, child abuse or neglect, or sexual abuse.

Required components of the supervised visitation include on-site, one-to-one, or group supervision to provide the visiting parent/caregiver a chance to address specific issues; to help reintroduce a parent and child after a long absence; to introduce a parent and child where there has been no existing relationship; when there is a history of domestic violence, child abuse or neglect, or sexual abuse; when there are parenting concerns or mental illness; or when there is a parental threat of abduction.

The SP Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY19	\$ 2,622,788
FY 2021-22	SGF-VCGF FY21	\$ 929,950
	VOCA FFY20	\$ 1,692,838
FY2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- 2,866 Number of individuals who received services.
- <u>1,182</u> Number of individuals who received information and/or referrals to services.
- 506 Number of individuals who received emotional support and safety services.
- <u>1,625</u> Number of individuals who received criminal/civil justice system assistance.
- 412 Number of times criminal advocacy/accompaniment was provided.

SUPERVISED VISITATION CENTERS

May 1, 2020 - April 30, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 18
SP19011367	Ardent Family Services, Inc.	\$	200,000
SP19011640	Child Haven, Inc.	\$	200,000
SP19021345	Del Norte Child Care Council	\$	200,000
SP19011366	Empowered Development Center	\$	200,000
SP19021248	Family Services of Tulare County	\$	200,000
SP19018526	Mendocino County Youth Project	\$	200,000
SP19018535	Nexus Youth & Family Services	\$	200,000
SP19021344	Quality Moments	\$	200,000
SP19021343	Saint Francis Foundation	\$	200,000
SP19021348	San Bernardino County-Superior Court of California	\$	200,000
SP19021150	South Bay Community Services	\$	200,000
SP19011335	The Catholic Council for the Spanish Speaking of the Diocese	\$	200,000
SP19018538	Women's Transitional Living Center, Inc.	\$	200,000
SP19011365	Y-Empowerment Inc.	\$	200,000
SP19011303	Youth Empowerment Siskiyou	\$	200,000
TOTAL FUNDIN	IG	\$ 3	3,000,000

*This chart has been included as the final ten months of the performance period occurred in FY 2020-21.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 19
SP20021367	Ardent Family Services, Inc.	\$	206,000
SP20021640	Child Haven, Inc.	\$	206,000
SP20031345	Del Norte Child Care Council	\$	47,788
SP20031248	Family Services of Tulare County	\$	206,000
SP20028526	Mendocino County Youth Project	\$	206,000
SP20028535	Nexus Youth & Family Services	\$	103,000
SP20031344	Quality Moments	\$	206,000
SP20031343	Saint Francis Foundation	\$	206,000
SP20031348	San Bernardino County-Superior Court of California	\$	206,000
SP20031150	South Bay Community Services	\$	206,000
SP20021335	The Catholic Council for the Spanish Speaking of the Diocese	\$	206,000
SP20028538	Women's Transitional Living Center, Inc.	\$	206,000
SP20021365	Y-Empowerment Inc.	\$	206,000
SP20021303	Youth Empowerment Siskiyou	\$	206,000
TOTAL FUNDING		\$2	2,622,788

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SG	F VCGF 21	V	OCA 20
SP21031367	Ardent Family Services, Inc.	\$	73,040	\$	132,960
SP21031640	Child Haven, Inc.	\$	73,040	\$	132,960
SP21041345	Del Norte Child Care Council	\$	16,945	\$	30,843
SP21041248	Family Services of Tulare County	\$	73,040	\$	132,960
SP21038526	Mendocino County Youth Project	\$	73,040	\$	132,960
SP21038535	Nexus Youth & Family Services	\$	36,525	\$	66,475
SP21041344	Quality Moments	\$	73,040	\$	132,960
SP21041343	Saint Francis Foundation	\$	73,040	\$	132,960
SP21041348	San Bernardino County-Superior Court of California	\$	73,040	\$	132,960
SP21041150	South Bay Community Services	\$	73,040	\$	132,960
SP21031335	The Catholic Council for the Spanish Speaking of the Diocese	\$	73,040	\$	132,960
SP21038538	Women's Transitional Living Center, Inc.	\$	73,040	\$	132,960
SP21031365	Y-Empowerment Inc.	\$	73,040	\$	132,960
SP21031303	Youth Empowerment Siskiyou	\$	73,040	\$	132,960
TOTAL FUNDIN	١G	\$	929,950	\$ 1	,692,838

The purpose of the Teen Dating Violence Prevention (TV) Program is to expand prevention efforts in California and build the capacity of local prevention efforts in schools by funding organizations to implement, maintain, and evaluate comprehensive, school-based, teen dating violence prevention programs that address school climate within their service area.

The required components of the TV Program include, but are not limited to:

- Maintain Operational Agreement(s) with selected school(s);
- Staffing of one full-time equivalent Prevention Coordinator;
- Skills-based training;
- Networking;
- Site visits with the California Department of Public Health;
- Conduct a School Climate Survey;
- Conduct trainings for school staff and administrators;
- Youth leadership team;
- School Teen Dating Violence (TDV) Prevention Policy;
- School-based curriculum in a classroom setting;
- Conduct a School-Wide TDV Prevention Campaign; and
- Provide stipends to participating schools.

The TV Program is supported by the federal Services*Training*Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

Program/Component: 0385.161

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY20	\$ 500,000
FY 2021-22	Program ended December 30, 2021	
FY 2022-23	Unknown	

- <u>34/331</u> Number of skills-based trainings/Number of attendees at skillsbased trainings.
- <u>41/958</u> Number of teleconferences/Number of attendees at teleconferences.
- <u>115/3,506</u> Number of webinars/Number of attendees at webinars.
- <u>48/5,692</u> Number of networking opportunities/Number of attendees at networking opportunities.
- 7/139 Number of trainings for school staff and administrators/ Number of attendees at trainings for school staff and administrators.

TEEN DATING VIOLENCE PREVENTION PROGRAM

October 1, 2020 - December 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S	STOP 20
TV20058659	Empower Tehama	\$	125,000
TV20051204	Interval House	\$	125,000
TV20051247	Marjaree Mason Center, Inc	\$	125,000
TV20058636	Safe Alternatives to Violent Environments	\$	125,000
	1G	\$	500,000

* This Program was extended through December 31, 2021, and will not be continuing.

The purpose of the Transfer of Knowledge (KO) Program is to coordinate statewide workshops for various disciplines involved in the investigation and prosecution of child abuse and neglect cases to identify what is working, what is not working, and to discuss barriers to effective investigation and prosecution.

The information gathered from the KO Program workshops may also be used to identify gaps for the Children's Justice Act (CJA) Task Force so they can make program recommendations. This program was one-time funded \$140,000 and ended July 31, 2021.

The KO Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	One-time funded in FY 2019-20	\$ O
FY 2021-22	Unknown	
FY 2022-23	Unknown	

2020-21 PERFORMANCE STATISTICS

There were 14 virtual regional workshops that were held throughout California with more than 270 participants. The workshops included participants from all disciplines involved in child abuse and neglect investigations as well as other services for victims and their families. Workshop attendees included at least one representative from 53 of the 58 counties in California.

The workshops resulted in several recommendations for improving investigations and were organized in three main categories: training, team development/collaboration, and other.

Training recommendations include the following:

- Training on protocols;
- Cross-training to increase understanding of each agency's purview and timelines;
- Training for first responders to understand their responsibilities to obtain minimal facts and best practices for referring a child to a forensic interview at a Child Advocacy Center (CAC);
- Forensic interviewing training; and
- Training on working with specific underserved populations, including families experiencing homelessness, isolated rural families, families experiencing poverty, tribal families, non-English speaking families, and children with special needs.

Team development/collaboration recommendations include the following:

- Collaboration across agencies/strengthening multi-disciplinary teams;
- Establishment of regular meetings and cross training to promote collaboration; and
- County organized workshops with required attendance from child protective services agencies, law enforcement, district attorney's offices, children and families, and additional service providers with the goal of improving protocols and strengthening teams and identifying needs.

Other recommendations include the following:

- Messaging to county leadership on the importance of the CAC model to increase buy-in;
- Increasing funding and resources to accommodate more staff and training; and
- Updating and expanding minimum standards to:
 - accommodate emotional abuse;
 - o the witnessing of domestic violence;
 - commercial sexual exploitation;
 - other types of abuse;
 - reinforce accommodation of victims of different ages and development stages; and
 - o include recommendations specific to urban versus rural counties.

TRANSFER OF KNOWLEDGE PROGRAM

April 1, 2020 - July 31, 2021*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	CJA0 19
KO19018567	Center for Innovation and Resources, Inc.	\$ 140,000
TOTAL FUNDIN	IG	\$ 140,000

* Program was one-time funded. This chart has been included as the final 13 months of the performance period occurred in FY 2020-21.

The purpose of the Transitional Housing (XH) Program is to create and/or enhance transitional housing for crime victims. The XH Program supports transitional housing, short-term housing assistance, and supportive services, including follow-up services that move victims of crime into permanent housing. Subrecipients provide a range of optional supportive services and let victims choose the course that best fits their needs.

XH Program Subrecipients implement the Housing First Model which is an approach to quickly and successfully connect individuals and families experiencing homelessness to permanent housing without preconditions and barriers to entry such as sobriety, treatment, or service participation requirements.

The XH Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 2,119,366
	VOCA FFY19	\$ 15,394,584
FY 2021-22	SGF-VCGF FY21	\$ 6,101,173
	VOCA FFY19	\$ 8,600,000
	VOCA FFY20	\$ 2,506,296
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- <u>192,406</u> Number of times transitional housing was provided.
- 3,935 Number of times relocation assistance (includes assistance with obtaining housing) was provided.
- 8,550 Number of individuals who received emotional support or safety services.
- <u>16,849</u> Number of times individual counseling was provided.

TRANSITIONAL HOUSING PROGRAM

January 1, 2020 - December 31, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	
XH19021182	1736 Family Crisis Center	\$	301,571
XH19028660	A Community for Peace	\$	301,571
XH19021180	Alliance Against Family Violence & Sexual Assault	\$	183,775
XH19021777	Alliance for Community Transformations, Inc.	\$	110,439
XH19021195	Antelope Valley Domestic Violence Council	\$	300,000
XH19021342	Asian Women's Shelter	\$	301,571
XH19021430	Bill Wilson Center	\$	233,519
XH19021181	Center for Domestic Peace	\$	301,571
XH19021001	Center for Pacific Asian Family, Inc.	\$	143,257
XH19021323	Chest of Hope, Inc.	\$	300,000
XH19021481	Coalition for Family Harmony	\$	296,445
XH19021245	Community Action Partnership of Madera County, Inc.	\$	123,114
XH19021415	Community Overcoming Relationship Abuse, Inc.	\$	300,000
XH19028628	Community Resource Center	\$	226,935
XH19021027	Covenant House California	\$	301,571
XH19021324	Daybreak Adult Care Centers	\$	300,000
XH19021414	Domestic Violence Solutions for Santa Barbara County	\$	28,327
XH19028659	Empower Tehama	\$	301,571
XH19021034	Empower Yolo, Inc.	\$	125,200
XH19028632	Family Assistance Program	\$	300,000
XH19021248	Family Services of Tulare County	\$	183,936
XH19021332	Good Neighbors USA	\$	300,000

		<u> </u>	
XH19021189	Grandma's House of Hope	\$	300,000
XH19021264	Haven Women's Center of Stanislaus	\$	137,173
XH19021373	Home Start, Inc.	\$	300,000
XH19021192	Human Options, Inc.	\$	226,402
XH19021310	Individuals NOW, Inc. Social Advocates for Youth	\$	300,000
XH19021231	International Rescue Committee, Inc.	\$	300,000
XH19021204	Interval House	\$	301,571
XH19021473	Jenesse Center, Inc.	\$	266,363
XH19021773	Jewish Family Services of Los Angeles	\$	45,322
XH19021641	Lake Family Resource Center**		
XH19021055	Live Violence Free**		
XH19021332	Lutheran Social Services of Northern California	\$	300,000
XH19021257	Marjaree Mason Center, Inc.	\$	245,263
XH19028526	Mendocino County Youth Project	\$	300,000
XH19021679	North County Lifeline, Inc.	\$	300,000
XH19021162	Orangewood Foundation	\$	300,000
XH19021030	Project Sanctuary, Inc.	\$	251,862
XH19028631	Ruby's Place, Inc.	\$	300,000
XH19021184	Sacramento LGBT Community Center	\$	300,000
XH19028636	Safe Alternatives to Violent Environments	\$	300,000
XH19021438	Safequest Solano, Inc.	\$	285,013
XH19021093	San Diego Youth Services	\$	298,110
XH19021046	San Francisco Network Ministries Housing Corporation	\$	187,497
XH19021053	Shasta Women's Refuge, Inc.	\$	296,656
XH19021088	Shores of Hope	\$	300,255
XH19021232	St.Vincent De Paul Society of San Francisco	\$	172,654

TOTAL FUNDING			7,288,848
//////021000		Ψ	000,000
XH19021336	Yolo Wayfarer Center (Christian Mission)	\$	300,000
XH19021198	YMCA of San Diego County	\$	300,000
XH19021491	YWCA of San Diego	\$	301,571
XH19028538	Women's Transitional Living Center, Inc.	\$	300,000
XH19021207	Women's Center - High Desert, Inc.	\$	300,000
XH19021170	WomanHaven	\$	235,133
XH19021196	Women Escaping a Violent Environment, Inc (WEAVE)	\$	300,000
XH19021190	Wind Youth Services	\$	299,978
XH19021057	Wild Iris Family Counseling & Crisis Center	\$	301,571
XH19021089	Waking the Village	\$	301,571
XH19A21152	Volunteers of America of Los Angeles - Orange	\$	300,000
XH19021152	Volunteers of America of Los Angeles	\$	300,000
XH19021082	Volunteers of America, Northern California & Northern Nevada	\$	297,537
XH19020560	Ventura County	\$	300,000
XH19021018	Tri-Valley Haven for Women	\$	300,000
XH19021627	Tolowa Dee-ni' Nation	\$	156,609
XH19021175	The Resource Connection	\$	213,222
XH19028537	Su Casa - Ending Domestic Violence	\$	300,000
XH19021042	Stand Up Placer	\$	301,571
XH19021136	STAND! For Families Free of Violence	\$	301,571

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.** Subrecipient did not take funding.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	VOCA 18		OCA 19
XH20031182	1736 Family Crisis Center	\$	37,588	\$	273,031
XH20038660	A Community for Peace	\$	37,588	\$	273,031
XH20031180	Alliance Against Family Violence & Sexual Assault	\$	22,906	\$	166,382
XH20031777	Alliance for Community Transformations, Inc.	\$	13,765	\$	99,987
XH20031195	Antelope Valley Domestic Violence Council	\$	37,392	\$	271,607
XH20031342	Asian Women's Shelter	\$	37,588	\$	273,031
XH20031430	Bill Wilson Center	\$	29,106	\$	211,418
XH20031181	Center for Domestic Peace	\$	37,588	\$	273,031
XH20031001	Center for Pacific Asian Family, Inc.	\$	17,856	\$	129,700
XH20031323	Chest of Hope, Inc.	\$	37,392	\$	271,607
XH20031481	Coalition for Family Harmony	\$	36,950	\$	268,390
XH20031245	Community Action Partnership of Madera County, Inc.	\$	15,345	\$	111,463
XH20031415	Community Overcoming Relationship Abuse, Inc.	\$	37,392	\$	271,607
XH20038628	Community Resource Center	\$	28,286	\$	205,458
XH20031027	Covenant House California	\$	37,588	\$	273,031
XH20031324	Daybreak Adult Care Centers	\$	37,392	\$	271,607
XH20031414	Domestic Violence Solutions for Santa Barbara County	\$	3,531	\$	25,647
XH20038659	Empower Tehama	\$	37,588	\$	273,031
XH20031034	Empower Yolo, Inc.	\$	15,605	\$	113,351
XH20038632	Family Assistance Program	\$	37,392	\$	271,607
XH20031248	Family Services of Tulare County	\$	22,926	\$	166,529
XH20031332	Good Neighbors USA	\$	37,392	\$	271,607
XH20031189	Grandma's House of Hope	\$	37,392	\$	271,607

January 1, 2021 - December 31, 2021

XH PROGRAM

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XH20031264	Haven Women's Center of Stanislaus	\$ 17,097	\$	124,190
XH20031373	Home Start, Inc.	\$ 37,392	\$	271,607
XH20031192	Human Options, Inc.	\$ 28,219	\$	204,976
XH20031310	Individuals NOW, Inc. Social Advocates for Youth	\$ 37,392	\$	271,607
XH20031231	International Rescue Committee, Inc.	\$ 37,392	\$	271,607
XH20031204	Interval House	\$ 37,588	\$	273,031
XH20031473	Jenesse Center, Inc.	\$ 33,200	\$	241,155
XH20031773	Jewish Family Services of Los Angeles	\$ 5,649	\$	41,035
XH20031332	Lutheran Social Services of Northern California	\$ 37,392	\$	271,607
XH20031257	Marjaree Mason Center, Inc.	\$ 30,570	\$	222,050
XH20038526	Mendocino County Youth Project	\$ 37,392	\$	271,607
XH20031679	North County Lifeline, Inc.	\$ 37,392	\$	271,607
XH20031162	Orangewood Foundation	\$ 37,392	\$	271,607
XH20031030	Project Sanctuary, Inc.	\$ 31,393	\$	228,027
XH20038631	Ruby's Place, Inc.	\$ 37,392	\$	271,607
XH20031184	Sacramento LGBT Community Center	\$ 37,392	\$	271,607
XH20038636	Safe Alternatives to Violent Environments	\$ 37,392	\$	271,607
XH20031093	San Diego Youth Services	\$ 37,157	\$	269,895
XH20031046	San Francisco Network Ministries Housing Corporation	\$ 23,370	\$	169,750
XH20031053	Shasta Women's Refuge, Inc.	\$ 36,976	\$	268,580
XH20031088	Shores of Hope	\$ 37,424	\$	271,839
XH20031042	Stand Up Placer	\$ 37,588	\$	273,031
XH20031136	STAND! For Families Free of Violence	\$ 37,588	\$	273,031
XH20038537	Su Casa - Ending Domestic Violence	\$ 37,392	\$	271,607
XH20031175	The Resource Connection	\$ 26,576	\$	193,043
XH20031232	St.Vincent De Paul Society of San Francisco	\$ 21,520	\$	156,316

TOTAL FUNDI	\$	2,119,366	\$ 1	5,394,584	
1336		4	37,308	¢	271,620
XH20031336	Yolo Wayfarer Center (Christian Mission)	\$	37,388	\$	071 400
XH20031198	YMCA of San Diego County	\$	37,584	\$	273,043
XH20031491	YWCA of San Diego	\$	37,392	\$	271,607
XH20038538	Women's Transitional Living Center, Inc.	\$	37,392	\$	271,607
XH20031207	Women's Center - High Desert, Inc.	\$	37,388	\$	271,619
XH20031196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$	37,388	\$	271,619
XH20031170	WomanHaven	\$	29,307	\$	212,880
XH20031190	Wind Youth Services	\$	37,385	\$	271,551
XH20031057	Wild Iris Family Counseling & Crisis Center	\$	37,588	\$	273,031
XH20031089	Waking the Village	\$	37,588	\$	273,031
XH20031082	Volunteers of America, Northern California & Northern Nevada	\$	37,088	\$	269,376
XH19A21152	Volunteers of America of Los Angeles - Orange	\$	37,392	\$	271,606
XH20031152	Volunteers of America of Los Angeles	\$	37,392	\$	271,606
XH20030560	Ventura County	\$	37,392	\$	271,606
XH20031018	Tri-Valley Haven for Women	\$	37,392	\$	271,606
XH20031627	Tolowa Dee-ni' Nation	\$	19,520	\$	141,788

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SG	F VCGF 21	۷	/OCA 19	V	OCA 20
XH21041182	1736 Family Crisis Center	\$	115,256	\$	155,251	\$	40,111
XH21048660	A Community for Peace	\$	115,256	\$	155,251	\$	40,111
XH21041180	Alliance Against Family Violence & Sexual Assault	\$	54,590	\$	94,585	\$	40,111
XH21041777	Alliance for Community Transformations, Inc.	\$	16,822	\$	56,817	\$	40,111
XH21041195	Antelope Valley Domestic Violence Council	\$	114,447	\$	154,441	\$	40,111

XH PROGRAM

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XH21041342	Asian Women's Shelter	\$ 115,257	\$ 155,251	\$ 40,111
XH21041430	Bill Wilson Center	\$ 80,209	\$ 120,203	\$ 40,111
XH21041181	Center for Domestic Peace	\$ 115,257	\$ 155,251	\$ 40,111
XH21041001	Center for Pacific Asian Family, Inc.	\$ 33,725	\$ 73,719	\$ 40,111
XH21041323	Chest of Hope, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041481	Coalition for Family Harmony	\$ 112,617	\$ 152,611	\$ 40,111
XH21041245	Community Action Partnership of Madera County, Inc.	\$ 23,351	\$ 63,345	\$ 40,111
XH21041415	Community Overcoming Relationship Abuse, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21048628	Community Resource Center	\$ 76,819	\$ 116,813	\$ 40,111
XH21041027	Covenant House California	\$ 115,257	\$ 155,251	\$ 40,111
XH21041324	Daybreak Adult Care Centers	\$ 114,447	\$ 154,441	\$ 40,111
XH21041414	Domestic Violence Solutions for Santa Barbara County	\$ 7,324	\$ 14,531	\$ 7,324
XH21048659	Empower Tehama	\$ 115,257	\$ 155,251	\$ 40,111
XH21041034	Empower Yolo, Inc.	\$ 24,425	\$ 64,419	\$ 40,111
XH21048632	Family Assistance Program	\$ 114,447	\$ 154,441	\$ 40,111
XH21041248	Family Services of Tulare County	\$ 54,675	\$ 94,669	\$ 40,111
XH21041332	Good Neighbors USA	\$ 114,447	\$ 154,441	\$ 40,111
XH21041189	Grandma's House of Hope	\$ 114,447	\$ 154,441	\$ 40,111
XH21041264	Haven Women's Center of Stanislaus	\$ 30,591	\$ 70,585	\$ 40,111
XH21041373	Home Start, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041192	Human Options, Inc.	\$ 76,545	\$ 116,539	\$ 40,111
XH21041310	Individuals NOW, Inc. Social Advocates for Youth	\$ 114,447	\$ 154,441	\$ 40,111
XH21041231	International Rescue Committee, Inc.	\$ 114,447	\$ 154,441	\$ 40,111
XH21041204	Interval House	\$ 115,257	\$ 155,251	\$ 40,111
XH21041473	Jenesse Center, Inc.	\$ 97,125	\$ 137,119	\$ 40,111
XH21041773	Jewish Family Services of Los Angeles	\$ 11,700	\$ 23,283	\$ 11,700

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XH21041332	Lutheran Social Services of Northern California	\$	114,447	\$	154,441	\$	40,111
XH21041257	Marjaree Mason Center, Inc.	\$	86,257	\$	126,251	\$	40,111
XH21048526	Mendocino County Youth Project	\$	114,447	\$	154,441	\$	40,111
XH21041679	North County Lifeline, Inc.	\$	114,447	\$	154,441	\$	40,111
XH21041162	Orangewood Foundation	\$	114,447	\$	154,441	\$	40,111
XH21041030	Project Sanctuary, Inc.	\$	89,657	\$	129,651	\$	40,111
XH21048631	Ruby's Place, Inc.	\$	114,447	\$	154,441	\$	40,111
XH21041184	Sacramento LGBT Community Center Safe Alternatives to Violent	\$	114,447	\$	154,441	\$	40,111
XH21048636	Environments	\$	114,447	\$	154,441	\$	40,111
XH21041093	San Diego Youth Services	\$	113,473	\$	153,467	\$	40,111
XH21041046	San Francisco Network Ministries Housing Corporation	\$	56,507	\$	96,501	\$	40,111
XH21041053	Shasta Women's Refuge, Inc.	\$	112,725	\$	152,719	\$	40,111
XH21041088	Shores of Hope	\$	114,579	\$	154,573	\$	40,111
XH21041042	Stand Up Placer	\$	115,257		155251	\$	40,111
XH21041136	STAND! For Families Free of Violence	\$	115,257	\$	155,251	\$	40,111
XH21048537	Su Casa - Ending Domestic Violence	\$	114,447	\$	154,441	\$	40,111
XH21041175	The Resource Connection	\$	69,757	\$	109,751	\$	40,111
XH21041232	St.Vincent De Paul Society of San Francisco	\$	48,865	\$	88,859	\$	40,111
XH21041627	Tolowa Dee-ni' Nation	\$	40,601	\$	80,596	\$	40,111
XH21041018	Tri-Valley Haven for Women	\$	114,447	\$	154,442	\$	40,111
XH21040560	Ventura County	\$	114,447	\$	154,442	\$	40,111
XH21041152	Volunteers of America of Los Angeles	\$	114,447	\$	154,442	\$	40,111
XH21A41152	Volunteers of America of Los Angeles - Orange	\$	114,447	\$	154,442	\$	40,111
XH21041089	Waking the Village	\$	115,257	\$	155,252	\$	40,111
XH21041057	Wild Iris Family Counseling & Crisis Center	\$	115,257	\$	155,252	\$	40,111
XH21041190	Wind Youth Services	\$	114,415	\$	154,410	\$	40,111

TOTAL FUNDING			6,101,173	\$	8,600,000	\$	2,506,296
		Ψ	114,002	Ψ	104,447	Ψ	-10,001
XH21041336	Yolo Wayfarer Center (Christian Mission)	\$	114,062	\$	154,447	\$	40,501
XH21041198	YMCA of San Diego County	\$	115,261	\$	155,256	\$	40,111
XH21041491	YWCA of San Diego	\$	114,447	\$	154,442	\$	40,111
XH21048538	Women's Transitional Living Center, Inc.	\$	114,447	\$	154,442	\$	40,111
XH21041207	Women's Center - High Desert, Inc.	\$	114,451	\$	154,446	\$	40,111
XH21041196	Women Escaping a Violent Environment, Inc. (WEAVE)	\$	114,451	\$	154,446	\$	40,111
XH21041170	WomanHaven	\$	81,041	\$	121,036	\$	40,111

TRAUMA INFORMED CARE & BRAIN SCIENCE PRINCIPLES TRAINING PROGRAM | 2022

The purpose of the Trauma Informed Care & Brain Science Principles Training (TQ) Program is to provide comprehensive web-based training on trauma-informed approaches and brain science principles to various professional disciplines that handle child abuse cases or work with children who have been traumatized by abuse. The training is focused on reducing trauma to victims of child abuse and their families.

Training covers the effects of trauma on children, how children's brains are affected by trauma, and how to effectively work with children who have experienced trauma. The training includes innovative trauma-informed approaches, nationally-recognized studies on trauma and brain science, examples and case studies specific to each training audience, practical tools to mitigate stress and increase resilience, and cultural competency.

The TQ Program is supported with funds through the federal Children's Justice Act Grants to States Program (CJA0).

Program/Component: 0385.902

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	CJA0 FFY 19	\$ 200,000
FY 2021-22	Program ended September 30, 2021	
FY 2022-23	Unknown	

2020-21 PERFORMANCE STATISTICS

The training has been completed and is available online. Modules include the following:

- Overview: The Effects of Trauma on the Brain and Behavior;
- Historical: The Influence of Community Violence and Culture;
- Impact: The Long-lasting Effects of Trauma, featuring voices of survivors and caregivers; and
- Discipline Specific: Legal, Medical, Victim Advocates, Child Protective Services, Law Enforcement, Caregivers, Educators, Public Health.

Each module includes a quiz to help measure the learners' knowledge before and after completion of the modules.

Continuing education credit is available for Marriage and Family Therapists and Licensed Clinical Social Workers.

TRAUMA INFORMED CARE & BRAIN SCIENCE PRINCIPLES TRAINING PROGRAM

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	¢	CJA0 17	С	JA0 18
TQ19028567	Center for Innovation and Resources, Inc.	\$	150,000	\$	50,000
TOTAL FUNDING	, , ,	\$	150,000	\$	50,000

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021*

GRANT SUBAWARD NUMBER		C	CJAO 19
TQ20038567	Center for Innovation and Resources, Inc.	\$	200,000
TOTAL FUNDING	\$	200,000	

*Program ended September 30, 2021.

The purpose of the Tribal Crisis Response Training (CH) Program is to provide comprehensive crisis response, and train tribes and tribal organizations in California on crisis response. The CH Program delivers crisis intervention services and evaluates traumatic events in Indian Country.

The goal of the CH Program is to build a network of highly trained tribal professionals coordinated through a single system, who are able to respond in a comprehensive and timely manner to the needs of survivors of disaster and/or traumatic events and to provide no-cost crisis response, follow-up consultation, and referrals.

The CH Program is supported with the following funds: State General Funds (SGF) - Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451, 0385.452

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY20	\$ 100,000
FY 2021-22	SGF-VCGF FY21	\$ 35,457
	VOCA FFY20	\$ 64,543
FY 2022-23	Unknown	

- <u>9</u> Number of regional trainings held.
- <u>340</u> Total number of attendees.

TRIBAL CRISIS RESPONSE TRAINING PROGRAM

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	v	OCA 20
CH20048670	National Indian Justice Center, Inc.	\$	100,000
TOTAL FUNDIN	\$	100,000	

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 20
CH20048670	National Indian Justice Center, Inc.	\$	100,000
TOTAL FUNDIN	\$	100,000	

GRANT SUBAWARD NUMBER		SG	SGF-VCGF 21						DCA 20
CH21058670	National Indian Justice Center, Inc.	\$	35,457	\$	64,543				
TOTAL FUNDIN	IG	\$	35,457	\$	64,543				

UNSERVED CHILD & YOUTH ADVOCACY PROGRAM | 2022

The purpose of the XY Program is to provide funding for advocacy and support services to unserved/underserved child and youth survivors of crime, by maintaining and/or enhancing existing programs. The unserved/underserved population is characterized as any victim population that disproportionately accesses victim services in the agency's service area.

This is accomplished by agencies hiring staff that reflect the unserved/underserved population, train all staff on the cultural norms of the population, and increase outreach efforts.

The XY Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 1,647,291
	VOCA FFY19	\$ 1,647,291
FY 2021-22	SGF-VCGF FY21	\$ 1,153,470
	VOCA FFY20	\$ 2,100,530
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- 6,763 Number of individuals who received services.
- 471 Number of individuals that received advocacy and accompaniment.
- <u>19,359</u> Number of times individual advocacy was provided.
- <u>25,197</u> Number of times crisis intervention was provided.

UNSERVED CHILD & YOUTH ADVOCACY PROGRAM

January 1, 2020 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	
XY19020010	Alameda County Health Care Services Agency	\$	105,809
XY19021777	Alliance for Community Transformations, Inc.	\$	94,425
XY19021803	Child Advocates of Silicon Valley	\$	178,513
XY19021133	Court Appointed Special Advocates of Fresno and Madera Counties	\$	183,697
XY19021140	Court Appointed Special Advocates of Santa Barbara County	\$	194,036
XY19021143	Court Appointed Special Advocates of Ventura County	\$	193,450
XY19021204	Interval House	\$	194,036
XY19021473	Jenesse Center, Inc.	\$	194,036
XY19021427	Lao Family Community Development, Inc.	\$	194,036
XY19020270	Monterey County	\$	194,036
XY19028535	Nexus Youth & Family Services	\$	192,778
XY19028556	Regents of the University of California, Davis	\$	194,036
XY19A28556	Regents of the University of California, Davis	\$	194,036
XY19021093	San Diego Youth Services	\$	194,036
XY19021137	San Francisco Court Appointed Special Advocate Program	\$	193,964
XY19021134	San Joaquin County Child Abuse Prevention Council	\$	115,629
XY19021253	The University Corporation, CA State University, Northridge	\$	194,036
XY19021591	Voices for Children	\$	194,035
TOTAL FUNDIN	\$ 3	3,198,624	

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VC	DCA 18	VC	DCA 19
XY20030010	Alameda County Health Care Services Agency	\$	54,491	\$	54,492
XY20031777	Alliance for Community Transformations, Inc.	\$	48,629	\$	48,629
XY20031803	Child Advocates of Silicon Valley	\$	91,934	\$	91,934
XY20031133	Court Appointed Special Advocates of Fresno and Madera Counties	\$	94,604	\$	94,604
XY20031140	Court Appointed Special Advocates of Santa Barbara County	\$	99,929	\$	99,928
XY20031143	Court Appointed Special Advocates of Ventura County	\$	99,627	\$	99,627
XY20031204	Interval House	\$	99,928	\$	99,929
XY20031473	Jenesse Center, Inc.	\$	99,928	\$	99,929
XY20031427	Lao Family Community Development, Inc.	\$	99,928	\$	99,929
XY20030270	Monterey County	\$	99,929	\$	99,928
XY20038535	Nexus Youth & Family Services	\$	99,280	\$	99,281
XY20038556	Regents of the University of California, Davis	\$	99,931	\$	99,926
XY20A38556	Regents of the University of California, Davis	\$	99,928	\$	99,928
XY20031093	San Diego Youth Services	\$	99,929	\$	99,928
XY20031137	San Francisco Court Appointed Special Advocate Program	\$	99,891	\$	99,892
XY20031134	San Joaquin County Child Abuse Prevention Council	\$	59,549	\$	59,549
XY20031253	The University Corporation, CA State University, Northridge	\$	99,928	\$	99,929
XY20031591	Voices for Children	\$	99,928	\$	99,929
TOTAL FUNDIN	I IG	\$ 1	,647,291	\$ 1	,647,291

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-VCGF 21		V	OCA 20
XY21010010	Alameda County Health Care Services Agency	\$	68,770	\$	125,230
XY21011023	Center for Community Solutions	\$	68,770	\$	125,230
XY21011001	Center for the Pacific Asian Family, Inc.	\$	53,150	\$	96,850
XY21011625	Court Appointed Special Advocates (CASA) San Luis Obispo County, Inc.	\$	68,770	\$	125,230
XY21011034	Empower Yolo, Inc.	\$	68,770	\$	125,230
XY21011228	Health Education Council	\$	68,770	\$	125,230
XY21011631	Human Services Association	\$	68,770	\$	125,230
XY21011204	Interval House	\$	68,770	\$	125,230
XY21011473	Jenesse Center, Inc.	\$	68,770	\$	125,230
XY21011427	Loa Family Community Deveolopment, Inc.	\$	68,770	\$	125,230
XY21018556	Regents of the University of California, Davis	\$	68,770	\$	125,230
XY21011134	San Joaquin County Child Abuse Prevention Council	\$	68,770	\$	125,230
XY21011253	The University Corporation, CA State University, Northridge	\$	68,770	\$	125,230
XY21011591	Voices For Children	\$	68,770	\$	125,230
XY21011152	Volunteers of America of Los Angeles	\$	68,770	\$	125,230
XY21011196	WEAVE, Inc.	\$	68,770	\$	125,230
XY21011101	Women's Center - Youth & Family Services	\$	68,770	\$	125,230
TOTAL FUNDING		\$ 1	,153,470	\$ 2	2,100,530

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH | 2022

The purpose of the Unserved/Underserved Victim Advocacy and Outreach (UV) Program is to increase access to culturally appropriate victim services for unserved/underserved survivors of crime.

The program components for the UV Program include the following services:

- Crisis intervention;
- Counseling;
- Criminal justice support and advocacy;
- Adult abuse support; and
- Assistance with California Victim Compensation Board claims.

The UV Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 7,695,058
	VOCA FFY19	\$ 7,695,058
FY 2021-22	SGF-VCGF FY21	\$ 5,456,803
	VOCA FFY19	\$ 2,415,647
	VOCA FFY20	\$ 7,517,666
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

2020-21 PERFORMANCE STATISTICS

<u>28,752</u>	Number of individuals who received services.
17,504	Number of individuals that received information and/or referral(s).
<u>25,702</u>	Number of times information was provided about the criminal justice process.
17,785	Number of times information about victim rights was provided.
<u>11,195</u>	Number of times individual advocacy was provided.
<u>17,935</u>	Number of individuals who received emotional support or safety services.
<u>15,121</u>	Number of times individual counseling was provided.
<u>15,997</u>	Number of individuals who received criminal/civil justice system assistance.
<u>20,601</u>	Number of times notification of criminal justice events was provided.

UNSERVED/UNDERSERVED VICTIM ADVOCACY AND OUTREACH PROGRAM

October 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER					OCA 18
UV19041777	Alliance for Community Transformations, Inc.	\$	-	\$	218,750
UV19021585	Asian Pacific Islander Legal Outreach	\$	76,296	\$	98,705
UV19041588	Bet Tzedek Legal Services	\$	-	\$	218,750
UV19041632	Catholic Charities of East Bay	\$	-	\$	217,346
UV19041001	Center for Pacific Asian Family, Inc.	\$	-	\$	218,750
UV19021181	Center for Domestic Peace	\$	76,296	\$	98,705
UV19041583	Centro La Familia Advocacy Services	\$	-	\$	189,607
UV19048656	Coalition to Abolish Slavery and Trafficking	\$	-	\$	218,750
UV19041245	Community Action Partnership of Madera County, Inc.	\$	-	\$	156,250
UV19021415	Community Overcoming Relationship Abuse	\$	75,455	\$	98,705
UV19021043	Community Solutions For Children Families and Individuals	\$	76,296	\$	88,457
UV19041622	Community United Against Violence	\$	-	\$	218,750
UV19040070	Contra Costa County	\$	-	\$	218,750
UV19041625	Court Appointed Special Advocates (CASA) of San Luis Obispo	\$	-	\$	69,398
UV19028657	Crime Victims Assistance Network	\$	76,296	\$	98,705
UV19048657	Crime Victims Assistance Network	\$	-	\$	218,750
UV19041022	East Los Angeles Women's Center	\$	-	\$	218,750
UV19020100	Fresno County	\$	76,296	\$	78,690
UV19021631	Human Services Association	\$	76,296	\$	98,705
UV19040120	Humboldt County	\$	-	\$	157,310
UV19040130	Imperial County	\$	-	\$	200,144
UV19021204	Interval House	\$	76,296	\$	98,705
UV19041204	Interval House	\$	-	\$	218,750
UV19021427	Lao Family Community Development, Inc.	\$	73,791	\$	62,463
UV19041427	Lao Family Community Development, Inc.	\$	-	\$	173,275
UV19021055	Live Violence Free	\$	76,296	\$	98,705

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UV19047250	Los Angeles,City of	\$	-	\$ 218,313
UV19020190	Los Angeles County	\$	76,295	\$ 98,705
UV19021497	Los Angeles LGBT	\$	76,295	\$ 89,588
UV19041497	Los Angeles LGBT	\$	-	\$ 218,720
UV19041623	Los Angeles Metropolitan Churches	\$	-	\$ 218,750
UV19041224	Loved Ones Victims Services	\$	-	\$ 218,750
UV19040210	Marin County	\$	-	\$ 218,750
UV19021257	Marjaree Mason Center, Inc.	\$	76,295	\$ 83,859
UV19020230	Mendocino County	\$	67,511	\$ 49,354
UV19020240	Merced County	\$	76,295	\$ 85,106
UV19020270	Monterey County	\$	76,295	\$ 98,647
UV19020280	Napa County	\$	76,014	\$ 50,610
UV19040280	Napa County	\$	-	\$ 218,750
UV19021443	New Morning Youth and Family Services, Inc.	\$	76,295	\$ 98,705
UV19021630	Northern Valley Catholic Social Services, Inc.	\$	76,295	\$ 98,705
UV19021575	Organizacion en California De Lideres Campesinas, Inc.	\$	76,295	\$ 98,705
UV19040300	Orange County	\$	-	\$ 218,750
UV19021139	Rady Children's Hospital - San Diego	\$	76,295	\$ 98,705
UV19041633	RYSE, Inc.	\$	-	\$ 218,650
UV19040340	Sacramento County	\$	-	\$ 218,750
UV19041626	SAFE Family Justice Centers	\$	-	\$ 218,750
UV19040360	San Bernardino County	\$	_	\$ 218,750
UV19021032	San Francisco Women Against Rape	\$	76,295	\$ 98,705
UV19020380	San Francisco, City and County	\$	76,295	\$ 98,705
UV19040390	San Joaquin County	\$	-	\$ 218,750
UV19020400	San Luis Obispo County	\$	76,295	\$ 73,241
UV19A20400	San Luis Obispo County	\$	76,295	\$ 73,241
UV19020410	San Mateo County	\$	76,295	\$ 98,464
UV19040420	Santa Barbara County	\$	-	\$ 218,750
UV19020430	Santa Clara County	\$	76,295	\$ 98,705
UV19040430	Santa Clara County	\$	-	\$ 218,750

TOTAL FUNDIN	\$2	2,761,259	\$ 1	1,414,163	
UV19021024	YWCA of Silicon Valley	\$	76,295	\$	92,811
UV19021123	YWCA of Greater Los Angeles	\$	66,985	\$	89,282
UV19048594	Youth Alive!	\$	-	\$	218,750
UV19021207	Women's Center - High Desert, Inc.	\$	76,295	\$	98,705
UV19041624	WISE & Healthy Aging	\$	-	\$	218,748
UV19021196	WEAVE, Inc.	\$	76,295	\$	98,705
UV19041039	Waymakers	\$	-	\$	218,750
UV19041591	Voices For Children	\$	-	\$	218,750
UV19020560	Ventura County	\$	76,295	\$	98,705
UV19040540	Tulare County	\$	-	\$	218,750
UV19020550	Tuolumne County	\$	75,084	\$	62,273
UV19041627	Tolowa Dee-ni' Nation	\$	-	\$	91,447
UV19021253	The University Corporation, CA State University, Northridge	\$	76,295	\$	96,799
UV19040520	Tehama County	\$	-	\$	173,740
UV19020500	Stanislaus County	\$	64,911	\$	42,714
UV19041635	St. John's Well Child and Family Center	\$	-	\$	218,585
UV19021635	St. John's Well Child and Family Center	\$	76,295	\$	98,705
UV19041564	Soledad Enrichment Action	\$	-	\$	213,915
UV19020480	Solano County	\$	48,945	\$	41,394
UV19040440	Santa Cruz County	\$	-	\$	196,327

*15-month program. This chart has been included as the final six months of the performance period occurred in FY 2020-21.

January 1	, 2021 -	December	31, 2021
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GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME		VOCA18		/OCA19
UV20051777	Alliance for Community Transformations, Inc.	\$	114,026	\$	114,026
UV20031585	Asian Pacific Islander Legal Outreach	\$	91,222	\$	91,222
UV20051588	Bet Tzedek Legal Services	\$	114,026	\$	114,026
UV20051632	Catholic Charities of East Bay	\$	114,025	\$	114,025

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UV20031181	Center for Domestic Peace	\$ 91,221	\$	91,221
UV20051001	Center for Pacific Asian Family, Inc.	\$ 114,026	\$	114,026
UV20051583	Centro La Familia Advocacy Services, Inc.	\$ 107,359	\$	107,359
UV20558656	Coalition to Abolish Slavery and Trafficking	\$ 114,026	\$	114,026
UV20051245	Community Action Partnership of Madera County, Inc.	\$ 81,448	\$	81,448
UV20031415	Community Overcoming Relationship Abuse	\$ 91,222	\$	91,222
UV20031043	Community Solutions	\$ 91,222	\$	91,222
UV20051622	Community United Against Violence	\$ 114,026	\$	114,026
UV20050070	Contra Costa County	\$ 114,026	\$	114,026
UV20051625	Court Appointed Special Advocates (CASA) of San Luis Obispo County, Inc.	\$ 36,175	\$	36,175
UV20038657	Crime Victims Assistance Network	\$ 91,222	\$	91,222
UV20058657	Crime Victims Assistance Network	\$ 114,026	\$	114,026
UV20051022	East Los Angeles Women's Center	\$ 114,026	\$	114,026
UV10030010	Fresno County	\$ 91,222	\$	91,222
UV20031631	Human Services Association	\$ 91,222	\$	91,222
UV20050120	Humboldt County	\$ 114,026	\$	114,026
UV20050130	Imperial County	\$ 114,026	\$	114,026
UV20031204	Interval House	\$ 91,222	\$	91,222
UV20051204	Interval House	\$ 114,026	\$	114,026
UV20031427	Lao Family Community Development	\$ 91,222	\$	91,222
UV20051427	Lao Family Community Development	\$ 114,026	\$	114,026
UV20031055	Live Violence Free	\$ 91,222	\$	91,222
UV20030190	Los Angeles County	\$ 91,221	\$	91,221
UV20031497	Los Angeles LGBT Center	\$ 91,221	\$	91,221
UV20051497	Los Angeles LGBT Center	\$ 114,026	\$	114,026
UV20051623	Los Angeles Metropolitan Churches	\$ 114,026	\$	114,026
UV20057250	Los Angeles, City of	\$ 114,026	\$	114,026
UV20051224	Loved Ones Victims Services	\$ 114,026	\$	114,026
UV20050210	Marin County	\$ 114,026	\$	114,026
UV20031257	Marjaree Mason Center, Inc.	\$ 91,220	\$	91,220

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Mendocino County	\$	91,221	\$	91,221
Merced County	\$	91,221	\$	91,221
Monterey County	\$	91,191	\$	91,191
Napa County	\$	66,152	\$	66,152
Napa County	\$	114,026	\$	114,026
New Morning Youth and Family Services, Inc	\$	91,221	\$	91,221
Northern Valley Catholic Social Services, Inc.	\$	91,221	\$	91,221
Orange County	\$	114,026	\$	114,026
Organizacion en California De Lideres	¢	01 001	¢	91,221
				91,221
				114,026
Sacramento County	\$	114,026	\$	114,026
SAFE Alternatives For Everyone, Inc.	\$	114,026	\$	114,026
San Bernardino County	\$	114,026	\$	114,026
San Francisco Women Against Rape	\$	91,221	\$	91,221
San Francisco, City and County	\$	91,221	\$	91,221
San Joaquin County	\$	114,026	\$	114,026
San Luis Obispo County	\$	77,948	\$	77,948
San Luis Obispo County	\$	77,948	\$	77,948
San Mateo County	\$	91,221	\$	91,221
Santa Barbara County	\$	114,026	\$	114,026
Santa Clara County	\$	91,221	\$	91,221
Santa Clara County	\$	114,026	\$	114,026
Santa Cruz County	\$	114,026	\$	114,026
Solano County	\$	69,485	\$	69,485
Soledad Enrichment Action, Inc.	\$	114,026	\$	114,026
St. John's Well Child and Family Center	\$	91,221	\$	91,221
St. John's Well Child and Family Center	\$	114,026	\$	114,026
Stanislaus County	\$	91,221	\$	91,221
Tehama County	\$	93,827	\$	93,827
	Merced County Monterey County Napa County Napa County New Morning Youth and Family Services, Inc Northern Valley Catholic Social Services, Inc. Orange County Organizacion en California De Lideres Campesinas, Inc. Rady Children's Hospital - San Diego RYSE, Inc. Sacramento County SAFE Alternatives For Everyone, Inc. San Bernardino County San Francisco Women Against Rape San Francisco, City and County San Joaquin County San Joaquin County San Luis Obispo County San Luis Obispo County Santa Clara County Soledad Enrichment Action, Inc. St. John's Well Child and Family Center Stanislaus County	Merced County\$Monterey County\$Napa County\$Napa County\$New Morning Youth and Family Services, Inc.\$New Morning Youth and Family Services, Inc.\$Northern Valley Catholic Social Services, Inc.\$Orange County\$Organizacion en California De Lideres\$Campesinas, Inc.\$Rady Children's Hospital - San Diego\$RYSE, Inc.\$Sacramento County\$Sar Francisco Women Against Rape\$San Francisco, City and County\$San Ioaquin County\$San Luis Obispo County\$Santa Barbara County\$Santa Barbara County\$Santa Clara County\$Santa Clara County\$Soledad Enrichment Action, Inc.\$St. John's Well Child and Family Center\$Stanislaus County\$Stanislaus County\$	Merced County\$91,221Monterey County\$91,191Napa County\$66,152Napa County\$114,026New Morning Youth and Family Services, Inc.\$91,221Northern Valley Catholic Social Services, Inc.\$91,221Orange County\$114,026Organizacion en California De Lideres\$91,221Rady Children's Hospital - San Diego\$91,221RYSE, Inc.\$114,026Sacramento County\$114,026Sar Francisco Women Against Rape\$91,221San Francisco, City and County\$114,026San Luis Obispo County\$77,948San Luis Obispo County\$77,948Santa Barbara County\$91,221Santa Clara County\$91,221<	Merced County\$91,221Monterey County\$91,191Napa County\$66,152Napa County\$114,026Napa County\$114,026New Morning Youth and Family Services, Inc.\$91,221Northern Valley Catholic Social Services, Inc.\$91,221Orange County\$114,026Organizacion en California De Lideres Campesinas, Inc.\$91,221Rady Children's Hospital - San Diego\$91,221RYSE, Inc.\$114,026Sacramento County\$114,026Sarte Alternatives For Everyone, Inc.\$114,026San Bernardino County\$114,026San Francisco, City and County\$91,221San Joaquin County\$114,026San Luis Obispo County\$77,948Santa Barbara County\$91,221Santa Barbara County\$91,221Santa Clara County\$91,221Santa Clara County\$91,221Santa Clara County\$114,026Santa Clara County\$91,221Santa Clara County\$114,026Santa Clara County\$114,026Santa Clara County\$114,026Santa Clara County\$91,221Santa Clara County\$114,026Santa Clara County\$114,026Santa Clara County\$91,221Santa Clara County\$91,221Solano County </td

TOTAL FUNDING			7,695,058	\$ 7,695,058
UV20031024	YWCA of Silicon Valley	\$	91,221	\$ 91,221
UV20031123	YWCA of Greater Los Angeles	\$	91,221	\$ 91,221
UV20058594	Youth Alive!	\$	114,025	\$ 114,025
UV20031207	Women's Center - High Desert, Inc.	\$	91,221	\$ 91,221
UV20051624	WISE & Healthy Aging	\$	114,026	\$ 114,026
UV20031196	WEAVE, Inc.	\$	91,221	\$ 91,221
UV20051039	Waymakers	\$	114,025	\$ 114,025
UV20051591	Voices For Children	\$	114,026	\$ 114,026
UV20030560	Ventura County	\$	91,221	\$ 91,221
UV20030550	Tuolumne County	\$	91,221	\$ 91,221
UV20050540	Tulare County	\$	114,026	\$ 114,026
UV20051627	Tolowa Dee-ni' Nation	\$	84,531	\$ 84,531
UV20031253	The University Corporation, CA State University, Northridge	\$	90,228	\$ 90,228

January 1, 2	2022 - Decem	ber 31, 2022
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GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME SGF-VCGF 21					19 VOCA		0 VOCA
UV21061777	Alliance for Community Transformations, Inc.	\$	80,828	\$	35,925	\$	111,579	
UV21041585	Asian Pacific Islander Legal Outreach	\$	64,865	\$	28,629	\$	89,229	
UV21061588	Bet Tzedek Legal Services	\$	80,829	\$	35,925	\$	111,578	
UV21061632	Catholic Charities of East Bay	\$	80,828	\$	35,925	\$	111,577	
UV21041181	Center for Domestic Peace	\$	64,865	\$	28,629	\$	89,227	
UV21061001	Center for Pacific Asian Family, Inc.	\$	80,830	\$	35,925	\$	111,578	
UV21061583	Centro La Familia Advocacy Services, Inc.	\$	76,162	\$	33,793	\$	105,044	
UV21068656	Coalition to Abolish Slavery and Trafficking	\$	80,829	\$	35,925	\$	111,578	
UV21061245	Community Action Partnership of Madera County, Inc.	\$	58,024	\$	25,502	\$	79,652	
UV21041415	Community Overcoming Relationship Abuse	\$	64,866	\$	28,630	\$	89,229	
UV21041043	Community Solutions	\$	64,866	\$	28,630	\$	89,229	
UV21061622	Community United Against Violence	\$	80,830	\$	35,926	\$	111,579	

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UV21060070	Contra Costa County	\$	80,830	\$ 35,926	\$ 111,579
UV21061625	Court Appointed Special Advocates (CASA) of San Luis Obispo County, Inc.	\$	26,333	\$ 11,015	\$ 35,285
UV21048657	Crime Victims Assistance Network	\$	64,866	\$ 28,629	\$ 89,229
UV21068657	Crime Victims Assistance Network	\$	80,830	\$ 35,925	\$ 111,579
UV21061022	East Los Angeles Women's Center	\$	80,830	\$ 35,926	\$ 111,579
UV21040010	Fresno County	\$	64,866	\$ 28,630	\$ 89,229
UV21041631	Human Services Association	\$	64,866	\$ 28,630	\$ 89,229
UV21060120	Humboldt County	\$	80,830	\$ 35,925	\$ 111,579
UV21060130	Imperial County	\$	80,830	\$ 35,925	\$ 111,579
UV21041204	Interval House	\$	64,866	\$ 28,629	\$ 89,229
UV21061204	Interval House	\$	80,830	\$ 35,925	\$ 111,579
UV21041427	Lao Family Community Development	\$	64,866	\$ 28,629	\$ 89,229
UV21061427	Lao Family Community Development	\$	64,867	\$ 28,629	\$ 89,230
UV21041055	Live Violence Free	\$	64,866	\$ 28,629	\$ 89,229
UV21040190	Los Angeles County	\$	64,866	\$ 28,629	\$ 89,229
UV21041497	Los Angeles LGBT Center	\$	64,865	\$ 28,629	\$ 89,228
UV21061497	Los Angeles LGBT Center	\$	80,830	\$ 35,925	\$ 111,579
UV21061623	Los Angeles Metropolitan Churches	\$	80,830	\$ 35,925	\$ 111,579
UV21067250	Los Angeles, City of	\$	80,830	\$ 35,925	\$ 111,579
UV21061224	Loved Ones Victims Services	\$	80,830	\$ 35,925	\$ 111,579
UV21060210	Marin County	\$	80,830	\$ 35,925	\$ 111,579
UV21041257	Marjaree Mason Center, Inc.	\$	64,864	\$ 28,628	\$ 89,227
UV21040230	Mendocino County	\$	64,865	\$ 28,629	\$ 89,229
UV21040240	Merced County	\$	64,865	\$ 28,629	\$ 89,229
UV21040270	Monterey County	\$	64,844	\$ 28,619	\$ 89,200
UV21040280	Napa County	\$	47,317	\$ 20,607	\$ 64,662
UV21060280	Napa County	\$	80,830	\$ 35,925	\$ 111,579
UV21041443	New Morning Youth and Family Services, Inc	\$	64,865	\$ 28,629	\$ 89,229
UV21041630	Northern Valley Catholic Social Services, Inc.	\$	80,829	\$ 35,925	\$ 111,578
UV21060300	Orange County	\$	80,830	\$ 35,925	\$ 111,579

UV21041575 Compresinos, Inc. \$ 64.865 \$ 28.629 \$ 89.229 UV21041139 Rady Children's Hospital - San Diego \$ 64.865 \$ 28.629 \$ 89.229 UV21061633 RYSE, Inc. \$ 80.830 \$ 35.925 \$ 111.579 UV21061626 SAFE Family Justice Centers \$ 80.830 \$ 35.925 \$ 111.579 UV21060360 San Francisco Women Against Rape \$ 64.865 \$ 28.629 \$ 89.229 UV21040380 San Francisco. City and County \$ 64.865 \$ 28.629 \$ 89.229 UV210400380 San Francisco. City and County \$ 64.865 \$ 24.381 \$ 76.222 UV21040400 San Luis Obispo County \$ 55.574 \$ 24.381 \$ 76.222 UV21040403 San ta Barbara County \$ 64.865 \$ 28.629 \$ 89.229 UV21040403 Santa Barbara County<	F		1		-		
LV21061633 RYSE, Inc. S Endo S Endo S Endo UV21061633 RYSE, Inc. \$ 80,830 \$ 35,925 \$ 111,579 UV21061620 Sacramento County \$ 80,830 \$ 35,925 \$ 111,579 UV21061620 SAFE Family Justice Centers \$ 80,830 \$ 35,925 \$ 111,579 UV21060360 San Bernardino County \$ 80,830 \$ 35,925 \$ 111,579 UV21040380 San Francisco, City and County \$ 64,865 \$ 28,629 \$ 89,229 UV21040400 San Luis Obispo County \$ 55,574 \$ 24,381 \$ 7,6222 UV21040400 San Luis Obispo County \$ 55,574 \$ 24,381 \$ 7,6222 UV21040430 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21040430 Santa Clara County \$ 80,830	UV21041575	Organizacion en California De Lideres Campesinas, Inc.	\$	64,865	\$	28,629	\$ 89,229
UV21060340 Sacramento County \$ 80,830 \$ 35,925 \$ 111,579 UV21061626 SAFE Family Justice Centers \$ 80,830 \$ 35,925 \$ 111,579 UV21060360 San Bernardino County \$ 80,830 \$ 35,925 \$ 111,579 UV21040320 San Francisco Women Against Rape \$ 64,865 \$ 28,629 \$ 89,229 UV21040380 San Francisco, City and County \$ 64,865 \$ 24,381 ? 76,222 UV21040400 San Luis Obispo County \$ 55,574 \$ 24,381 ? 76,222 UV21040400 San Luis Obispo County \$ 55,574 \$ 24,381 ? 76,222 UV21040410 San Mateo County \$ 64,865 \$ 28,629 \$ 89,229 UV21040403 Santa Clara County \$ 64,865 \$ 28,629 \$ 89,229 UV21040430 Santa Clara County \$ <td>UV21041139</td> <td>Rady Children's Hospital - San Diego</td> <td>\$</td> <td>64,865</td> <td>\$</td> <td>28,629</td> <td>\$ 89,229</td>	UV21041139	Rady Children's Hospital - San Diego	\$	64,865	\$	28,629	\$ 89,229
UV21061626 SAFE Family Justice Centers \$ 80,830 \$ 35,925 \$ 111,579 UV21060360 San Bernardino County \$ 80,830 \$ 35,925 \$ 111,579 UV21041032 San Francisco Women Against Rape \$ 64,865 \$ 28,629 \$ 89,229 UV21040380 San Francisco, City and County \$ 64,865 \$ 28,629 \$ 89,229 UV21040380 San Joaquin County \$ 64,865 \$ 28,629 \$ 89,229 UV21040400 San Luis Obispo County \$ 55,574 \$ 24,381 \$ 76,222 UV21040400 San Luis Obispo County \$ 55,574 \$ 24,829 \$ 89,229 UV21040400 San Luis Obispo County \$ 64,865 \$ 28,629 \$ 89,229 UV21040400 Santa Clara County \$ 64,865 \$ 28,629 \$ 89,229 UV21040403 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21040403 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060403 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060404 Santa Cl	UV21061633	RYSE, Inc.	\$	80,830	\$	35,925	\$ 111,579
UV21060360 San Bernardino County \$ 80.830 \$ 35.925 \$ 111.579 UV21041032 San Francisco Women Against Rape \$ 64.865 \$ 28.629 \$ 89.229 UV21040380 San Francisco, City and County \$ 64.865 \$ 28.629 \$ 89.229 UV21040380 San Joaquin County \$ 64.865 \$ 28.629 \$ 89.229 UV21040400 San Joaquin County \$ 55.574 \$ 24.381 \$ 76.222 UV21040400 San Luis Obispo County \$ 55.574 \$ 24.381 \$ 76.222 UV2104040 San Mateo County \$ 64.865 \$ 28.629 \$ 89.229 UV21040403 Santa Barbara County \$ 80.830 \$ 35.925 \$ 111.579 UV21040403 Santa Clara County \$ 80.830 \$ 35.925 \$ 111.579 UV21060403 Santa Clara County \$ <	UV21060340	Sacramento County	\$	80,830	\$	35,925	\$ 111,579
UV21041032 San Francisco Women Against Rape 64.865 28.629 89.229 UV21040380 San Francisco, City and County \$64.865 28.629 \$89.229 UV21040380 San Francisco, City and County \$64.865 \$28.629 \$89.229 UV21040380 San Francisco, City and County \$80.830 \$35.925 \$111.579 UV21040400 San Luis Obispo County \$55.574 \$24.381 \$76.222 UV21040400 San Luis Obispo County \$55.574 \$24.381 \$76.222 UV21040410 San Mateo Caunty \$64.865 \$28.629 \$89.229 UV21040420 Santa Barbara County \$64.865 \$28.629 \$89.229 UV21040430 Santa Clara County \$80.830 \$35.925 \$111.579 UV21040480 Solano County \$49.650 </td <td>UV21061626</td> <td>SAFE Family Justice Centers</td> <td>\$</td> <td>80,830</td> <td>\$</td> <td>35,925</td> <td>\$ 111,579</td>	UV21061626	SAFE Family Justice Centers	\$	80,830	\$	35,925	\$ 111,579
UV21040380 San Francisco, City and County \$ 64,865 \$ 28,629 \$ 89,229 UV21060390 San Joaquin County \$ 80,830 \$ 35,925 \$ 111,579 UV21040400 San Luis Obispo County \$ 55,574 \$ 24,381 \$ 76,222 UV21040400 San Luis Obispo County \$ 55,574 \$ 24,381 \$ 76,222 UV21040410 San Mateo County \$ 64,865 \$ 28,629 \$ 89,229 UV21040410 San Mateo County \$ 64,865 \$ 28,629 \$ 89,229 UV21040420 Santa Barbara County \$ 80,830 \$ 35,925 \$ 111,579 UV21040430 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21040430 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21040430 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21040430 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21040430 Santa Clara County \$ 49,650 \$ 21,673 \$ 67,928 UV21040480 Solano County \$ 49,650	UV21060360	San Bernardino County	\$	80,830	\$	35,925	\$ 111,579
UV21060390 San Joaquin County \$ 80,830 \$ 35,925 \$ 111,579 UV21040400 San Luis Obispo County \$ 55,574 \$ 24,381 \$ 76,222 UV21040400 San Luis Obispo County \$ 55,574 \$ 24,381 \$ 76,222 UV21040410 San Mateo County \$ 64,865 \$ 28,629 \$ 89,229 UV21040410 San Mateo County \$ 64,865 \$ 28,629 \$ 89,229 UV21040430 Santa Clara County \$ 64,865 \$ 28,629 \$ 89,229 UV21060420 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Cruz County \$ 80,830 \$ 35,925 \$ 111,579 UV21060480 Solano County \$ 80,830 \$ 35,925 \$ 111,579 UV21040480 Solano County \$ 80,830 \$ 35,925 \$ 111,579 UV21041635 \$1. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21041635 \$1. John's Well Child and Family Center <td>UV21041032</td> <td>San Francisco Women Against Rape</td> <td>\$</td> <td>64,865</td> <td>\$</td> <td>28,629</td> <td>\$ 89,229</td>	UV21041032	San Francisco Women Against Rape	\$	64,865	\$	28,629	\$ 89,229
UV21040400 San Luis Obispo County \$55,574 \$24,381 \$76,222 UV21040400 San Luis Obispo County \$55,574 \$24,381 \$76,222 UV21040410 San Mateo County \$64,865 \$28,629 \$89,229 UV21060420 Santa Barbara County \$64,865 \$28,629 \$89,229 UV21060430 Santa Clara County \$64,865 \$28,629 \$89,229 UV21060430 Santa Clara County \$80,830 \$35,925 \$111,579 UV21060430 Santa Clara County \$80,830 \$35,925 \$111,579 UV21060440 Santa Clara County \$80,830 \$35,925 \$111,579 UV21060440 Santa Cruz County \$80,830 \$35,925 \$111,579 UV21040480 Solano County \$80,830 \$35,925 \$111,579 UV21041635 St. John's Well Child and Family Center \$80,830 \$35,925 \$111,579 UV210416350 St. John's Well Child and Family Center \$80,830 \$35,925 \$111,579 UV21040500 Stanislaus County \$64,865	UV21040380	San Francisco, City and County	\$	64,865	\$	28,629	\$ 89,229
UV21A40400 San Luis Obispo County \$ 55,574 \$ 24,381 \$ 76,222 UV21040410 San Mateo County \$ 64,865 \$ 28,629 \$ 89,229 UV21040410 San Mateo County \$ 80,830 \$ 35,925 \$ 111,579 UV21040430 Santa Barbara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060430 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21040480 Solano County \$ 80,830 \$ 35,925 \$ 111,579 UV21040480 Solano County \$ 49,650 \$ 21,673 \$ 67,928 UV21041635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21041635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 59,108 \$ 25,977 \$ 81,170 UV21041253 Tehama County \$ 64,865 \$ 28,629 \$ 89,229 UV21060500 Tehama County <td< td=""><td>UV21060390</td><td>San Joaquin County</td><td>\$</td><td>80,830</td><td>\$</td><td>35,925</td><td>\$ 111,579</td></td<>	UV21060390	San Joaquin County	\$	80,830	\$	35,925	\$ 111,579
UV21040410 San Mateo County \$ 64,865 \$ 28,629 \$ 89,229 UV21060420 Santa Barbara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060430 Santa Clara County \$ 64,865 \$ 28,629 \$ 89,229 UV21060430 Santa Clara County \$ 64,865 \$ 28,629 \$ 89,229 UV21060430 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Cruz County \$ 80,830 \$ 35,925 \$ 111,579 UV21040480 Solano County \$ 49,650 \$ 21,673 \$ 67,928 UV21040480 Solano County \$ 49,650 \$ 21,673 \$ 67,928 UV21041554 Soledad Enrichment Action, Inc. \$ 80,830 \$ 35,925 \$ 111,579 UV21041635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21060500 Tehama County \$ 64,	UV21040400	San Luis Obispo County	\$	55,574	\$	24,381	\$ 76,222
UV21060420 Santa Barbara County \$ 80,830 \$ 35,925 \$ 111,579 UV21040430 Santa Clara County \$ 64,865 \$ 28,629 \$ 89,229 UV21060430 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Cruz County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Cruz County \$ 80,830 \$ 35,925 \$ 111,579 UV21061564 Soledad Enrichment Action, Inc. \$ 80,830 \$ 35,925 \$ 111,579 UV21041635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 59,108 \$ 25,997 \$ 81,170 UV21040500 Tehama County \$ <t< td=""><td>UV21A40400</td><td>San Luis Obispo County</td><td>\$</td><td>55,574</td><td>\$</td><td>24,381</td><td>\$ 76,222</td></t<>	UV21A40400	San Luis Obispo County	\$	55,574	\$	24,381	\$ 76,222
UV21040430 Santa Clara County \$ 64,865 \$ 28,629 \$ 89,229 UV21060430 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Cruz County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Cruz County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Cruz County \$ 49,650 \$ 21,673 \$ 67,928 UV21041635 St. John's Well Child and Family Center \$ 80,830 \$ 35,925 \$ 111,579 UV21041635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Itehama County \$ 64,865 \$ 28,629 \$ 89,229 UV21040520 Tehama County \$ <td< td=""><td>UV21040410</td><td>San Mateo County</td><td>\$</td><td>64,865</td><td>\$</td><td>28,629</td><td>\$ 89,229</td></td<>	UV21040410	San Mateo County	\$	64,865	\$	28,629	\$ 89,229
UV21060430 Santa Clara County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Cruz County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Santa Cruz County \$ 80,830 \$ 35,925 \$ 111,579 UV21060440 Solano County \$ 49,650 \$ 21,673 \$ 67,928 UV21061564 Soleada Enrichment Action, Inc. \$ 80,830 \$ 35,925 \$ 111,579 UV21041635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Itehama County \$ 59,108 \$ 25,997 \$ 81,170 UV21041253 The University Corporation, CA State University, Northridge \$ 64,170 \$ 28,311 \$ 88,256 UV21061627 Tolowa Dee-ni' Natio	UV21060420	Santa Barbara County	\$	80,830	\$	35,925	\$ 111,579
UV21060440 Santa Cruz County \$ 80,830 \$ 35,925 \$ 111,579 UV21040480 Solano County \$ 49,650 \$ 21,673 \$ 67,928 UV21041635 Soledad Enrichment Action, Inc. \$ 80,830 \$ 35,925 \$ 111,579 UV21041635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21041635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040520 Tehama County \$ 64,865 \$ 28,629 \$ 89,229 UV21041253 The University Corporation, CA State University, Northridge \$ 64,170 \$ 28,311 \$ 88,256 UV21060540 Tulare County \$ 80,829 \$ 35,925 \$ 111,578 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229	UV21040430	Santa Clara County	\$	64,865	\$	28,629	\$ 89,229
UV21040480 Solano County \$ 49,650 \$ 21,673 \$ 67,928 UV21061564 Soledad Enrichment Action, Inc. \$ 80,830 \$ 35,925 \$ 111,579 UV21061635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21061635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21061635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Itehama County \$ 59,108 \$ 25,997 \$ 81,170 UV21041253 Tehama County \$ 59,108 \$ 25,997 \$ 81,170 UV21041253 The University Corporation, CA State University, Northridge \$ 64,8170 \$ 28,311 \$ 88,256 UV21061627 Tolowa Dee-ni' Nation \$ 60,183 \$ 26,488 \$ 82,673 UV21060540 Tulare County \$ 64,865 \$ 28,629 \$ 89,229 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 <	UV21060430	Santa Clara County	\$	80,830	\$	35,925	\$ 111,579
UV21061564 Soledad Enrichment Action, Inc. \$ 80,830 \$ 35,925 \$ 111,579 UV21041635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21061635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21061635 St. John's Well Child and Family Center \$ 80,830 \$ 35,925 \$ 111,579 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Tehama County \$ 59,108 \$ 25,997 \$ 81,170 UV21041253 The University Corporation, CA State University, Northridge \$ 64,170 \$ 28,311 \$ 88,256 UV21061627 Tolowa Dee-ni' Nation \$ 60,183 \$ 26,488 \$ 82,673 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 <tr< td=""><td>UV21060440</td><td>Santa Cruz County</td><td>\$</td><td>80,830</td><td>\$</td><td>35,925</td><td>\$ 111,579</td></tr<>	UV21060440	Santa Cruz County	\$	80,830	\$	35,925	\$ 111,579
UV21041635 St. John's Well Child and Family Center \$ 64,865 \$ 28,629 \$ 89,229 UV21061635 St. John's Well Child and Family Center \$ 80,830 \$ 35,925 \$ 111,579 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21060520 Tehama County \$ 59,108 \$ 25,997 \$ 81,170 UV21041253 The University Corporation, CA State University, Northridge \$ 64,170 \$ 28,311 \$ 88,256 UV21061627 Tolowa Dee-ni' Nation \$ 60,183 \$ 26,488 \$ 82,673 UV21060540 Tulare County \$ 80,829 \$ 35,925 \$ 111,578 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 <	UV21040480	Solano County	\$	49,650	\$	21,673	\$ 67,928
UV21061635 St. John's Well Child and Family Center \$ 80,830 \$ 35,925 \$ 111,579 UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21060520 Tehama County \$ 59,108 \$ 25,997 \$ 81,170 UV21041253 The University Corporation, CA State University, \$ 64,170 \$ 28,311 \$ 88,256 UV21061627 Tolowa Dee-ni' Nation \$ 60,183 \$ 26,488 \$ 82,673 UV21040550 Tulare County \$ 80,829 \$ 35,925 \$ 111,578 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21061564	Soledad Enrichment Action, Inc.	\$	80,830	\$	35,925	\$ 111,579
UV21040500 Stanislaus County \$ 64,865 \$ 28,629 \$ 89,229 UV21060520 Tehama County \$ 59,108 \$ 25,997 \$ 81,170 UV21041253 The University Corporation, CA State University, Northridge \$ 64,170 \$ 28,311 \$ 88,256 UV21061627 Tolowa Dee-ni' Nation \$ 60,183 \$ 26,488 \$ 82,673 UV21060540 Tulare County \$ 80,829 \$ 35,925 \$ 111,578 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21041635	St. John's Well Child and Family Center	\$	64,865	\$	28,629	\$ 89,229
UV21060520 Tehama County \$ 59,108 \$ 25,997 \$ 81,170 UV21041253 The University Corporation, CA State University, Northridge \$ 64,170 \$ 28,311 \$ 88,256 UV21061627 Tolowa Dee-ni' Nation \$ 60,183 \$ 26,488 \$ 82,673 UV21060540 Tulare County \$ 80,829 \$ 35,925 \$ 111,578 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21061635	St. John's Well Child and Family Center	\$	80,830	\$	35,925	\$ 111,579
Image: The University Corporation, CA State University, Northridge The University Corporation, CA State University, \$ 64,170 \$ 28,311 \$ 88,256 UV21041253 Northridge \$ 60,183 \$ 26,488 \$ 82,673 UV21061627 Tolowa Dee-ni' Nation \$ 60,183 \$ 26,488 \$ 82,673 UV21060540 Tulare County \$ 80,829 \$ 35,925 \$ 111,578 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21040500	Stanislaus County	\$	64,865	\$	28,629	\$ 89,229
UV21041253 Northridge \$ 64,170 \$ 28,311 \$ 88,256 UV21061627 Tolowa Dee-ni' Nation \$ 60,183 \$ 26,488 \$ 82,673 UV21060540 Tulare County \$ 80,829 \$ 35,925 \$ 111,578 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21060520		\$	59,108	\$	25,997	\$ 81,170
UV21061627 Tolowa Dee-ni' Nation \$ 60,183 \$ 26,488 \$ 82,673 UV21060540 Tulare County \$ 80,829 \$ 35,925 \$ 111,578 UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21041253		\$	64,170	\$	28,311	\$ 88,256
UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21061627	Tolowa Dee-ni' Nation					
UV21040550 Tuolumne County \$ 64,865 \$ 28,629 \$ 89,229 UV21040560 Ventura County \$ 64,865 \$ 28,629 \$ 89,229 UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21060540	Tulare County	\$	80,829	\$	35,925	\$ 111,578
UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21040550	Tuolumne County	\$	64,865	\$	28,629	\$ 89,229
UV21061591 Voices For Children \$ 80,829 \$ 35,925 \$ 111,578 UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21040560	Ventura County	\$				
UV21061039 Waymakers \$ 80,829 \$ 35,925 \$ 111,578	UV21061591	Voices For Children	\$	80,829	\$	35,925	\$ 111,578
	UV21061039	Waymakers	\$	80,829		35,925	\$ 111,578
	UV21041196	WEAVE, Inc.	\$	64,865	\$	28,629	\$ 89,229

TOTAL FUNDIN	IG	Ş !	5,456,803	\$ 2,415,647	\$ 7,517,666
UV21041024	YWCA of Silicon Valley	\$	64,865	\$ 28,629	\$ 89,230
UV21041123	YWCA of Greater Los Angeles	\$	64,865	\$ 28,629	\$ 89,230
UV21068594	Youth Alive!	\$	80,829	\$ 35,925	\$ 111,578
UV21041207	Women's Center - High Desert, Inc.	\$	64,865	\$ 28,629	\$ 89,229
UV21061624	WISE & Healthy Aging	\$	80,830	\$ 35,925	\$ 111,579

VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM | 2022

The purpose of the Victim Advocacy in Detention Facilities (KA) Program is to increase access to appropriate services for victims of sexual assault in local detention facilities, including adult detention facilities, juvenile detention facilities, and immigration detention facilities.

This is accomplished by funding a Sexual Assault Counselor, per Evidence Code §1035.2, to focus solely on serving victims in detention facilities and act as the point of contact to assist in eliminating physical or programmatic barriers. Required components of the KA Program include: collaborating with detention facilities; assisting with California Victim Compensation Board Claims; providing direct services; and participating in the Sexual Assault Team meetings.

The KA Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF) and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 1,901,120
	VOCA FFY19	\$ 633,708
FY 2021-22	SGF-VCGF FY21	\$ 898,755
	VOCA FFY19	\$ 1,100,000
	VOCA FFY20	\$ 536,063
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- <u>1,869</u> Number of individuals that received services.
- 2,041 Number of times individual counseling was provided.
- 353 Number of individuals that received advocacy and/or accompaniment.
- 623 Number of individuals that received information and/or referrals.
- 1,438 Number of support groups provided.

VICTIM ADVOCACY IN DETENTION FACILITIES PROGRAM

GRANT SUBAWARD NUMBER		V	DCA 18
KA19021034	Empower Yolo	\$	189,307
KA19021641	Lake Family Resource Center	\$	189,307
KA19021004	Peace Over Violence	\$	189,307
KA19021037	RISE San Luis Obispo County	\$	189,307
KA19021019	Rape Counseling Services of Fresno	\$	189,307
KA19021552	Rape Trauma Services: A Center for Healing and Violence Prevention	\$	189,307
KA19021042	Stand Up Placer	\$	189,307
KA19021579	Sure Helpline Crisis Center	\$	189,307
KA19021018	Tri-Valley Haven for Women	\$	189,307
KA19021002	Verity ~ Compassion.Safety.Support	\$	189,307
KA19021039	Waymakers	\$	189,307
KA19021196	Women Escaping A Violent Environment, Inc. (WEAVE)	\$	189,307
KA19021207	Women's Center - High Desert, Inc.	\$	189,307
TOTAL FUNDI	\$ <u>2</u>	,460,991	

October 1, 2019 - September 30, 2020

*This chart has been included as the final three months of the performance period occurred in FY 2020-21

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA18	V	OCA19
KA20031034	Empower Yolo, Inc.	\$	146,240	\$	48,747
KA20031641	Lake Family Resource Center	\$	146,240	\$	48,747
KA20031037	Lumina Alliance	\$	146,240	\$	48,747
KA20031004	Peace Over Violence	\$	146,240	\$	48,747
KA20031019	Rape Counseling Services of Fresno	\$	146,240	\$	48,747

TOTAL FUNDI	1,901,120	\$ 633,708		
KA20031207	Women's Center - High Desert, Inc.	\$	146,240	\$ 48,747
KA20031196	WEAVE Inc.	\$	146,240	\$ 48,744
KA20031039	Waymakers	\$	146,240	\$ 48,747
KA20031002	Verity ~ Compassion.Safety.Support	\$	146,240	\$ 48,747
KA20031018	Tri-Valley Haven for Women	\$	146,240	\$ 48,747
KA20031579	Sure Helpline Center	\$	146,240	\$ 48,747
KA20031042	Stand Up Placer, Inc.	\$	146,240	\$ 48,747
KA20031552	Rape Trauma Services: A Center for Healing and Violence Prevention	\$	146,240	\$ 48,747

GRANT SUBAWARD NUMBER		so	GF-VCGF 21	۷	OCA 19	۷	OCA 20
KA21041034	Empower Yolo	\$	69,135	\$	84,615	\$	41,236
KA21041641	Lake Family Resource Center	\$	69,135	\$	84,615	\$	41,236
KA21041037	Lumina Alliance	\$	69,135	\$	84,615	\$	41,236
KA21041004	Peace Over Violence	\$	69,135	\$	84,615	\$	41,236
KA21041019	Rape Counseling Services of Fresno	\$	69,135	\$	84,615	\$	41,236
KA21041552	Rape Trauma Services: A Center for Healing and Violence Prevention	\$	69,135	\$	84,615	\$	41,236
KA21041042	Stand Up Placer, Inc.	\$	69,135	\$	84,615	\$	41,236
KA21041579	Sure Helpline Center	\$	69,135	\$	84,615	\$	41,236
KA21041018	Tri-Valley Haven for Women	\$	69,135	\$	84,616	\$	41,235
KA21041002	Verity ~ Compassion.Safety.Support	\$	69,135	\$	84,616	\$	41,235
KA21041039	Waymakers	\$	69,135	\$	84,616	\$	41,235
KA21041196	WEAVE INC.	\$	69,135	\$	84,616	\$	41,235
KA21041207	Women's Center - High Desert, Inc.	\$	69,135	\$	84,616	\$	41,235
TOTAL FUNDIN	l IG	\$	898,755	\$	1,100,000	\$	536,063

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM | 2022

The purpose of the Victim Information and Notification Everyday (VN) Program is to track the location of inmates while incarcerated and inform victims of changes to incarceration location and/or release. The VN Program, also known as VINE, supports the National Victim Notification Network services providing access to timely and reliable information about criminal cases and the custody status of offenders, 24-hours per day.

This is accomplished by providing crime victims with VINE tracking service access; recording direct services; providing services regardless of immigration status; and providing free notification services. Victims and other concerned citizens can register by phone, email, text message, or TTY device to be notified whenever an offender's custody status changes. The system communicates with jail and prison booking systems in near real-time by transmitting updated information to the Appriss Data Network, which manages the automated interfaces and monitors offender status. VINE utilizes a free downloadable app via cellphone, laptop, or computer. When a change in the custody status of an offender occurs, county jails and state prison facilities transmit information through Appriss, which then immediately notifies registered crime victims of the offender's new status.

The VN Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State Penalty Fund (SPF) – Victim-Witness Assistance (VWA0), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	SPF-VWA0 FY20	\$ 739,000
	VOCA FFY18	\$ 868,676
	VOCA FFY19	\$ 289,559
FY 2021-22	SGF-VCGF FY21	\$ 410,670
	SPF-VWA0 FY21	\$ 739,000
	VOCA FFY19	\$ 747,545
FY 2022-23	Unknown	

Program/Component: 0385.101, 0385.451, 0385.452

- 214,103 Number of individuals registered to receive services.
- 81,972 Number of individuals who received criminal/civil justice system assistance.

- <u>23,285</u> Number of confirmed notifications made by telephone.
- <u>72,972</u> Number of confirmed notifications made by e-mail.
- <u>120,755</u> Number of confirmed notifications made by SMS/Text.
- 5,790 Number of confirmed notifications made by In App delivery.
- 55 Number of county jails/departments participating in the VN Program.
- 1,027,287 Number of offenders tracked.
- 726,241 Number of web hits.

VICTIM INFORMATION AND NOTIFICATION EVERYDAY PROGRAM

October 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	v	OCA 17	vc	DCA 18	SP	F-VWA0 19
VN19058643	California State Sheriff's Association	\$	224,500	\$	900,000	\$	739,000
TOTAL FUNDI	NG	\$	224,500	\$	900,000	\$	739,000

*This chart has been included as the final six months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SPF	-VWA0 20	V	OCA 18	v	OCA 19
VN20068643	California State Sheriff's Association	\$	739,000	\$	868,676	\$	289,559
TOTAL FUNDING		Ş	739,000	Ş	868,676	\$	289,559

GRANT SUBAWARD NUMBER		so	GF-VCGF 21	SPF-VWAO 21	VOCA 19
VN21078643	California State Sheriff's Association	\$	410,670	\$ 739,000	\$ 747,545
TOTAL FUNDIN	IG	\$	410,670	\$ 739,000	\$ 747,545

The purpose of the Victim Notification (VT) Program is to support the California Department of Justice to provide direct assistance to victims of violent crime, assist victims as soon as possible after the crime occurs to reduce the severity of the psychological consequences of the victimization, and assist the victim in navigating the criminal justice appeals system. The VT Program has implemented a system whereby crime victims will be provided with timely information about a defendant's appeal on capital and non-capital cases.

The VT Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program funds (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 241,020
	VOCA FFY19	\$ 80,340
FY 2021-22	VOCA FFY20	\$ 207,417
	SGF-VCGF FY21	\$ 113,943
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

<u>4,241</u>	Number of individuals who received services.
<u>2,032</u>	Number of individuals that received information and/or referral(s).
<u>801</u>	Number of times information was provided about the criminal justice process.
<u>74</u>	Number of times information was provided about victim rights.
<u>563</u>	Number of referrals to other programs provided.
<u>594</u>	Number of referrals to other services, support, and resources provided.

VICTIM NOTIFICATION PROGRAM

October 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	V	OCA 18
VT19189504	California Department of Justice	\$	312,000
TOTAL FUNDIN	\$	312,000	

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER		VOCA 18		VOCA 19	
VT20199504	California Department of Justice	\$	241,020	\$	80,340
TOTAL FUNDING \$ 241,02			241,020	\$	80,340

GRANT SUBAWARD NUMBER		۷	OCA 20	sc	GF-VCGF 21
VT21209504	California Department of Justice	\$	207,417	\$	113,943
TOTAL FUNDING \$ 207,4			207,417	\$	113,943

The purpose of the Victim Service Training (KV) Program is to develop innovative training on working with victims of cybercrime/identity theft. The target audience must be the victim services providers and/or others who work with cybercrime/identity theft. All cybercrime/identity theft training shall be in person using subject matter experts. Due to COVID-19, in person trainings were halted and therefore, the KV Program received an extension ending July 31, 2021. The Subrecipient is now working to make the training virtual.

Required components of the KV program include: training; technical assistance; tracking system; and evaluation.

The KV Program was supported with funds through federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

Program/Component: 0385.451

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	FY 2018-19 extended	\$0
FY 2021-22	Program ended July 31, 2021	
FY 2022-23	Unknown	

- 20 Number of trainings provided.
- <u>1,318</u> Number of people trained.
- <u>40</u> Number of training topics.

VICTIM SERVICE TRAINING PROGRAM

January 1, 2019 - July 31, 2021*

GRANT SUBAWARD NUMBER		V	DCA 16	V	OCA 18
KV18011169	University of the Pacific McGeorge School of Law	\$	90,185	\$	309,815
TOTAL FUNDING		\$	90,185	\$	309,815

*This chart has been included as the final month of the Grant Subaward occurred in FY 2020-21. Program ended July 31, 2021.

The purpose of the Victim Services Information (VI) Program is to support the California Department of Corrections and Rehabilitation to provide direct victim services in a correctional setting.

The VI Program responds to various needs of victims and ensures inmates, parolees, correctional staff, and the public recognize and understand the impact of crime on victims. Victim services provided by the project includes notifying victims of the whereabouts of offenders and circumstances of the case, counseling, education regarding victim's rights, and assistance in preparing victim impact statements.

The VI Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA)

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 278,100
	VOCA FFY19	\$ 92,700
FY 2021-22	VOCA FFY20	\$ 239,327
	SGF-VCGF FY21	\$ 131,473
FY 2022-23	Unknown	

Program/Component: 0385.451, 0385.452

- 44,202 Number of individuals that received information and/or referral(s).
- <u>44,202</u> Number of times information was provided about victim rights.
 - 5,191 Number of individuals that received Criminal/Civil Justice System Assistance.
 - 3,127 Number of times victim impact statement assistance was provided.

VICTIM SERVICES INFORMATION PROGRAM

October 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18
VI19089502	California Department of Corrections and Rehabilitation	\$ 360,000
TOTAL FUNDI	\$ 360,000	

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 18	VOCA 19
VI20099502	California Department of Corrections and Rehabilitation	\$ 278,100	\$ 92,700
TOTAL FUNDING		\$ 278,100	\$ 92,700

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 20	SGF-VCGF 21
VI21109502	California Department of Corrections and Rehabilitation	\$ 239,327	\$ 131,473
TOTAL FUNDING		\$ 239,327	\$ 131,473

The purpose of the Victim Witness Assistance (VW) Program is to maintain Victim Witness Assistance Centers (Centers), in each of California's 58 counties, to provide comprehensive services to victims and witnesses of all types of violent crime, pursuant to California Penal Code §13835.

The required components of the VW Program include, but are not limited to: crisis intervention; emergency assistance; orientation to the criminal justice system; court escort; case status/disposition; victim compensation claims assistance; direct counseling; property return; notification of family, friends, and employers; resource and referral assistance; restitution assistance (upon request of the victim); outreach; public presentations; and training for criminal justice agencies. Centers are located in district attorney's offices, in probation departments, county sheriff's offices, and in non-governmental organizations.

The VW Program also provides for a mass victimization advocate (MVA) position to develop and implement a victim assistance plan to support and enhance immediate response and recovery efforts and establish readiness in response to criminal mass victimization/terrorism incidents.

The VW Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State Penalty Fund (SPF) – Victim-Witness Assistance (VWA0), federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA), and federal Services*Training* Officers* Prosecutors Violence Against Women Formula Grant Program (STOP).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	VOCA FFY18	\$ 20,062,683
	VOCA FFY19	\$ 30,422,767
	SPF-VWA0 FY20	\$ 5,155,000
	STOP FY20	\$ 513,000
FY 2021-22	VOCA FFY19	\$ 25,600,000
	VOCA FFY20	\$ 6,810,743
	SGF-VCGF FY21	\$ 17,804,636
	STOP FFY21	\$ 513,000
	SPF-VWA0 FY21	\$ 5,155,000
FY 2022-23	Unknown	

Program/Components: 0385.101, 0385.161, 0385.451, 0385.452

2020-21 PERFORMANCE STATISTICS

<u>258,269</u> Number of individuals that received services.

<u>65,910</u>	Number of individuals assisted with a victim compensation claim.
<u>257,917</u>	Number of individuals provided information about the criminal justice process.
<u>224,680</u>	Number of individuals provided information about victims' rights.
<u>71,910</u>	Number of individuals provided referrals to other victim service programs.
<u>64,390</u>	Number of individuals provided advocacy.
<u>1,691</u>	Number of individuals provided intervention with their employer, creditor, property owner, or academic institution.
<u>2,403</u>	Number of individuals provided assistance with transportation.
<u>25,243</u>	Number of individuals provided interpreter services.
<u>67,106</u>	Number of individuals provided crisis intervention, including safety planning.
<u>73,895</u>	Number of individuals provided individual counseling.
<u>11,620</u>	Number of individuals provided assistance relocating their place of residence.
<u>306,504</u>	Number of individuals provided notification of criminal justice events.
<u>39,077</u>	Number of individuals provided assistance with victim impact statements.
<u>46,912</u>	Number of individuals provided assistance with restitution.
<u>18,745</u>	Number of individuals provided prosecution interview advocacy or accompaniment.
<u>2,681</u>	Number of individuals provided law enforcement interview, advocacy, or accompaniment.
<u>57,514</u>	Number of individuals provided criminal justice advocacy or accompaniment.

VICTIM WITNESS ASSISTANCE PROGRAM

October 1, 2019 - September 30, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	VOCA 17	VOCA 18	SPF-VWA0 19	STOP 19
VW19380010	County of Alameda		\$ 2,237,447	\$ 251,978	
VW19200020	County of Alpine		\$ 186,281	\$ 16,066	
VW19340030	County of Amador		\$ 267,136	\$ 19,703	
VW19091040	County of Butte		\$ 457,266	\$ 42,117	
VW19240050	County of Calaveras		\$ 281,348	\$ 21,379	
VW19240060	County of Colusa		\$ 254,066	\$ 18,162	
VW19380070	County of Contra Costa		\$ 1,253,373	\$ 135,969	
VW19340080	County of Del Norte		\$ 165,862	\$ 19,553	
VW19380090	County of El Dorado		\$ 362,103	\$ 30,898	
VW19380100	County of Fresno		\$ 1,408,265	\$ 154,228	
VW19240110	County of Glenn		\$ 261,875	\$ 19,084	
VW19370120	County of Humboldt		\$ 378,119	\$ 32,787	
VW19330130	County of Imperial		\$ 398,010	\$ 35,133	
VW19280140	County of Inyo		\$ 258,318	\$ 18,663	
VW19370150	County of Kern*	\$ 41,000	\$ 1,269,885	\$ 137,915	
VW19380160	County of Kings		\$ 398,395	\$ 35,177	
VW19340170	County of Lake		\$ 313,091	\$ 25,121	
VW19270180	County of Lassen		\$ 239,992	\$ 21,412	
VW19380190	County of Los Angeles		\$ 7,621,215	\$ 886,655	
VW19330200	County of Madera		\$ 317,946	\$ 37,482	
VW19380210	County of Marin		\$ 415,924	\$ 37,243	
VW19270220	County of Mariposa		\$ 255,660	\$ 18,350	
VW19380230	County of Mendocino		\$ 334,472	\$ 27,642	
VW19370240	County of Merced		\$ 541,832	\$ 52,086	
VW19240250	County of Modoc		\$ 245,422	\$ 17,144	

VW19290260	County of Mono		\$ 246,273	\$ 17,244	
VW19380270	County of Monterey		\$ 662,472	\$ 66,309	
VW19100280	County of Napa		\$ 373,698	\$ 32,266	
VW19330290	County of Nevada		\$ 266,266	\$ 25,495	
VW19380300	County of Orange*	\$ 81,000	\$ 2,185,329	\$ 306,311	\$ 513,000
VW19370310	County of Placer		\$ 509,589	\$ 48,286	
VW19270320	County of Plumas		\$ 160,881	\$ 18,966	
VW19380330	County of Riverside		\$ 2,303,147	\$ 259,724	
VW19380340	County of Sacramento		\$ 1,874,163	\$ 209,152	
VW19360350	County of San Benito		\$ 286,072	\$ 21,936	
VW19380360	County of San Bernardino		\$ 2,517,830	\$ 285,033	
VW19380370	County of San Diego		\$ 3,215,380	\$ 367,266	
VW19380380	County of San Francisco		\$ 1,434,398	\$ 157,309	
VW19380390	County of San Joaquin		\$ 1,320,563	\$ 143,890	
VW19380400	County of San Luis Obispo		\$ 471,792	\$ 43,830	
VW19380410	County of San Mateo		\$ 839,699	\$ 87,202	
VW19380420	County of Santa Barbara		\$ 635,278	\$ 63,103	
VW19380430	County of Santa Clara		\$ 1,896,061	\$ 211,734	
VW19380440	County of Santa Cruz		\$ 494,382	\$ 46,493	
VW19380450	County of Shasta		\$ 469,004	\$ 43,501	
VW19250460	County of Sierra		\$ 136,233	\$ 16,060	
VW19270470	County of Siskiyou		\$ 276,585	\$ 20,817	
VW19380480	County of Solano		\$ 705,132	\$ 71,338	
VW19380490	County of Sonoma		\$ 720,541	\$ 73,155	
VW19380500	County of Stanislaus		\$ 898,214	\$ 94,100	
VW19330510	County of Sutter		\$ 322,326	\$ 26,210	
VW19240520	County of Tehama		\$ 275,371	\$ 23,363	
VW19240530	County of Trinity		\$ 249,533	\$ 17,628	
VW19380540	County of Tulare		\$ 658,263	\$ 65,814	
VW19330550	County of Tuolumne		\$ 285,444	\$ 21,862	
VW19380560	County of Ventura		\$ 916,648	\$ 96,273	

TOTAL FUNDING		\$ 122,000	Ş 4	18,450,554	Ş £	5,155,000	\$ 513,000
VW19330580	County of Yuba		\$	311,173	\$	24,895	
VW19370570	County of Yolo		\$	409,511	\$	36,488	

*Extra funding provided for mass victimization assistance. This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1	2020 -	September	30, 2021
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GRANT SUBAWARD NUMBER		VOCA 18	VOCA 19	SPF-VWA0 20	STOP 20
VW20390100	County of Alameda	\$ 1,300,000	\$ 1,022,979	\$ 254,173	
VW20210020	County of Alpine		\$ 239,649	\$ 15,645	
VW20350030	County of Amador		\$ 272,194	\$ 19,372	
VW20100040	County of Butte		\$ 483,910	\$ 43,612	
VW20250050	County of Calaveras		\$ 285,225	\$ 20,863	
VW20250060	County of Colusa		\$ 255,616	\$ 17,473	
VW20390070	County of Contra Costa	\$ 700,000	\$ 602,582	\$ 137,344	
VW20350080	County of Del Norte		\$ 268,761	\$ 18,979	
VW20390090	County of El Dorado		\$ 393,058	\$ 33,210	
VW20390100	County of Fresno	\$ 700,000	\$ 775,979	\$ 157,197	
VW20250110	County of Glenn		\$ 261,728	\$ 18,173	
VW20380120	County of Humboldt		\$ 377,768	\$ 31,459	
VW20340130	County of Imperial		\$ 409,912	\$ 35,139	
VW20290140	County of Inyo		\$ 261,931	\$ 18,196	
VW20380150	County of Kern	\$ 700,000	\$ 651,656	\$ 142,963	
VW20390160	County of Kings		\$ 412,007	\$ 35,379	
VW20350170	County of Lake		\$ 312,344	\$ 23,969	
VW20280180	County of Lassen		\$ 284,922	\$ 20,829	
VW20390190	County of Los Angeles	\$ 4,012,683	\$ 3,834,514	\$ 886,668	
VW20330200	County of Madera		\$ 429,216	\$ 37,350	
VW20390210	County of Marin		\$ 434,411	\$ 37,944	
VW20280220	County of Mariposa		\$ 254,778	\$ 17,377	
VW20390230	County of Mendocino		\$ 327,915	\$ 25,751	

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VW20380240	County of Merced	\$	250,000	\$	306,262	\$ 51,895		
VW20250250	County of Modoc			\$	248,398	\$ 16,647		
VW20300260	County of Mono			\$	249,898	\$ 16,819		
VW20390270	County of Monterey	\$	300,000	\$	376,080	\$ 65,614		
VW20110280	County of Napa			\$	393,336	\$ 33,242		
VW20340290	County of Nevada			\$	319,083	\$ 24,740		
VW20390300	County of Orange	\$	1,500,000	\$	750,232	\$ 304,578	\$	513,000
VW20380310	County of Placer			\$	521,623	\$ 47,929		
VW20280320	County of Plumas			\$	263,345	\$ 18,358		
VW20390330	County of Riverside	\$	1,300,000	\$	1,093,076	\$ 262,198		
VW20390340	County of Sacramento	\$	1,000,000	\$	879,817	\$ 203,433		
VW20370350	County of San Benito			\$	287,225	\$ 21,093		
VW20390360	County of San Bernardino	\$	1,400,000	\$	1,255,818	\$ 292,280		
VW20390370	County of San Diego	\$	1,750,000	\$	1,595,879	\$ 371,288		
VW20390380	County of San Francisco	\$	700,000	\$	770,342	\$ 156,551		
VW20390390	County of San Joaquin	\$	700,000	\$	661,998	\$ 144,147		
VW20390400	County of San Luis Obispo			\$	473,981	\$ 42,475		
VW20390410	County of San Mateo	\$	400,000	\$	449,991	\$ 85,525		
VW20390420	County of Santa Barbara	\$	300,000	\$	349,370	\$ 62,556		
VW20390430	County of Santa Clara	\$	1,100,000	\$	883,852	\$ 215,345		
VW20390440	County of Santa Cruz			\$	499,529	\$ 45,400		
VW20390450	County of Shasta			\$	473,935	\$ 42,469		
VW20260460	County of Sierra			\$	239,720	\$ 15,653		
VW20280470	County of Siskiyou			\$	282,149	\$ 20,511		
VW20390480	County of Solano	\$	350,000	\$	376,742	\$ 71,414		
VW20390490	County of Sonoma	\$	350,000	\$	387,908	\$ 72,693		
VW20390500	County of Stanislaus	\$	400,000	\$	510,266	\$ 92,426		
VW20340510	County of Sutter			\$	327,405	\$ 25,693		
VW20250520	County of Tehama			\$	303,212	\$ 22,923		
VW20250530	County of Trinity			\$	253,799	\$ 17,265		
VW20390540	County of Tulare	\$	350,000	\$	320,880	\$ 65,018		

TOTAL FUNDING		\$ 2	0,062,683	\$ 3	30,422,767	Ş !	5,155,000	\$ 513,000
VW20340580	County of Yuba			\$	319,593	\$	24,798	
VW20380570	County of Yolo			\$	432,957	\$	37,778	
VW20390560	County of Ventura	\$	500,000	\$	422,290	\$	93,803	
VW20340550	County of Tuolumne			\$	289,721	\$	21,378	

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER		Ņ	VOCA 19		VOCA 20		SPF-VWA0 21		SGF-VCGF 21		TOP 21
VW214 0010	County of Alameda		\$1,200,000		\$304,721		\$253,896		\$796,602		
VW21220020	County of Alpine	\$	60,000	\$	48,890	\$	15,766	\$	127,807		
VW21360030	County of Amador	\$	125,000	\$	39,647	\$	19,410	\$	103,645		
VW21111040	County of Butte	\$	235,000	\$	66,025	\$	43,094	\$	172,604		
VW21260050	County of Calaveras	\$	125,000	\$	41,723	\$	20,276	\$	109,072		
VW21260060	County of Colusa	\$	125,000	\$	35,307	\$	17,601	\$	92,298		
VW21400070	County of Contra Costa	\$	700,000	\$	175,681	\$	142,436	\$	459,264		
VW21360080	County of Del Norte	\$	125,000	\$	37,958	\$	18,706	\$	99,230		
VW21400090	County of El Dorado	\$	175,000	\$	54,469	\$	31,356	\$	142,391		
VW21400100	County of Fresno	\$	650,000	\$	189,063	\$	142,248	\$	494,249		
VW21260110	County of Glenn	\$	125,000	\$	37,409	\$	18,478	\$	97,794		
VW21390120	County of Humboldt	\$	190,000	\$	52,976	\$	32,463	\$	138,489		
VW21350130	County of Imperial	\$	200,000	\$	55,240	\$	34,561	\$	144,410		
VW21300140	County of Inyo	\$	125,000	\$	36,080	\$	17,923	\$	94,319		
VW21390150	County of Kern	\$	700,000	\$	190,546	\$	148,633	\$	498,125		
VW21400160	County of Kings	\$	200,000	\$	57,197	\$	35,377	\$	149,524		
VW21360170	County of Lake	\$	130,000	\$	49,962	\$	24,287	\$	130,612		
VW21290180	County of Lassen	\$	140,000	\$	39,959	\$	21,271	\$	104,460		
VW21400190	County of Los Angeles	\$	4,300,000	\$	981,594	\$	886,665	\$	2,566,088		
VW21350200	County of Madera	\$	160,000	\$	71,424	\$	36,694	\$	186,718	\$	513,000
VW21400210	County of Marin	\$	215,000	\$	59,290	\$	37,979	\$	154,996		
VW21290220	County of Mariposa	\$	125,000	\$	35,439	\$	17,656	\$	92,646		

VW21400230	County of Mendocino	\$ 150,000	\$ 47,142	\$ 25,418	\$ 123,239	
VW21390240	County of Merced	\$ 280,000	\$ 79,019	\$ 53,700	\$ 206,573	
VW21260250	County of Modoc	\$ 120,000	\$ 34,405	\$ 16,649	\$ 89,943	
VW21310260	County of Mono	\$ 125,000	\$ 34,638	\$ 17,322	\$ 90,549	
VW21400270	County of Monterey	\$ 325,000	\$ 85,192	\$ 61,463	\$ 222,708	
VW21120280	County of Napa	\$ 200,000	\$ 54,952	\$ 34,441	\$ 143,655	
VW21350290	County of Nevada	\$ 100,000	\$ 59,352	\$ 24,741	\$ 155,158	
VW21400300	County of Orange	\$ 1,200,000	\$ 268,510	\$ 277,965	\$ 701,940	
VW21390310	County of Placer	\$ 250,000	\$ 71,765	\$ 47,216	\$ 187,607	
VW21290320	County of Plumas	\$ 125,000	\$ 37,375	\$ 18,463	\$ 97,704	
VW21400330	County of Riverside	\$ 1,300,000	\$ 310,055	\$ 267,653	\$ 810,544	
VW21400340	County of Sacramento	\$ 950,000	\$ 253,567	\$ 203,737	\$ 662,874	
VW21380350	County of San Benito	\$ 125,000	\$ 44,135	\$ 21,281	\$ 115,377	
VW21400360	County of San Bernardino	\$ 1,600,000	\$ 351,410	\$ 319,493	\$ 918,655	
VW21400370	County of San Diego	\$ 1,700,000	\$ 455,884	\$ 374,577	\$ 1,191,772	
VW21400380	County of San Francisco	\$ 750,000	\$ 192,483	\$ 155,207	\$ 503,188	
VW21400390	County of San Joaquin	\$ 685,000	\$ 189,031	\$ 146,271	\$ 494,164	
VW21400400	County of San Luis Obispo	\$ 230,000	\$ 62,490	\$ 41,043	\$ 163,361	
VW21400410	County of San Mateo	\$ 425,000	\$ 117,714	\$ 86,554	\$ 307,727	
VW21400420	County of Santa Barbara	\$ 325,000	\$ 90,271	\$ 63,581	\$ 235,987	
VW21400430	County of Santa Clara	\$ 1,000,000	\$ 277,670	\$ 219,552	\$ 725,884	
VW21400440	County of Santa Cruz	\$ 250,000	\$ 72,227	\$ 47,409	\$ 188,815	
VW21400450	County of Shasta	\$ 200,000	\$ 56,272	\$ 34,991	\$ 147,106	
VW21270460	County of Sierra	\$ 50,000	\$ 51,497	\$ 15,700	\$ 134,622	
VW21290470	County of Siskiyou	\$ 125,000	\$ 42,654	\$ 20,664	\$ 111,506	
VW21400480	County of Solano	\$ 375,000	\$ 97,048	\$ 72,173	\$ 253,703	
VW21400490	County of Sonoma	\$ 375,000	\$ 100,091	\$ 73,441	\$ 261,657	
VW21400500	County of Stanislaus	\$ 425,000	\$ 125,245	\$ 89,694	\$ 327,417	
VW21350510	County of Sutter	\$ 160,000	\$ 45,162	\$ 25,746	\$ 118,063	
VW21260520	County of Tehama	\$ 150,000	\$ 41,344	\$ 23,001	\$ 108,081	
VW21260530	County of Trinity	\$ 120,000	\$ 35,512	\$ 17,110	\$ 92,836	

TOTAL FUNDIN	G	\$ 2	25,600,000	\$ 6,810,743	\$ 5,155,000	\$ 17,804,636	\$ 513,000
VW21350580	County of Yuba	\$	150,000	\$ 45,673	\$ 24,806	\$ 119,398	
VW21390570	County of Yolo	\$	200,000	\$ 62,361	\$ 37,529	\$ 163,025	
VW21400560	County of Ventura	\$	450,000	\$ 121,556	\$ 91,039	\$ 317,773	
VW21350550	County of Tuolumne	\$	140,000	\$ 40,509	\$ 21,500	\$ 105,897	
VW21400540	County of Tulare	\$	335,000	\$ 95,932	\$ 67,094	\$ 250,785	

The purpose of the Victims Legal Resource Center (VR) Program is to provide statewide access to information regarding legal rights of crime victims and resources to meet the needs of victims of crime, as described in the California Penal Code §13897.

The VR Program Subrecipient helps victims of all crimes, in all counties, in any language without any qualifying criteria, to understand their rights, find resources, and feel empowered. Victims and service providers can call or text the 1-800-VICTIMS hotline, email a request for information or help, chat online anonymously with a resource specialist, or use the mobile app to access services and the resource directory.

The VR Program is supported with the following funds: State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), State General Funds (SGF) – Victims Legal Resource Center (VLRC), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	SGF-VLRC FY20	\$ 37,000
	VOCA FFY18	\$ 432,600
	VOCA FFY19	\$ 92,700
FY 2021-22	SGF-VLRC FY21	\$ 37,000
	SGF-VCGF FY21	\$ 186,253
	VOCA FFY20	\$ 339,047
FY 2022-23	Unknown	

Program/Components: 0385.102, 0385.451, 0385.452

2020-21 PERFORMANCE STATISTICS

<u>4,918</u>	Number of individuals that received information and/or referrals.
<u>1,350</u>	Number of individuals assisted with a victim compensation application.
<u>5,729</u>	Number of times information was provided about the criminal justice process.
<u>4,561</u>	Number of times information on victim rights was provided.
<u>5,251</u>	Number of referrals to other programs provided.

- 3,886 Number of referrals to other services, supports, and resources (includes legal, medical, faith-based organizations, address confidentiality programs, etc.).
- <u>21</u> Number of media interviews/group presentations/outreach events conducted.
- 1,330 Number of individuals that attended group presentations/outreach events.

VICTIMS LEGAL RESOURCE CENTER PROGRAM

October 1, 2019 - September 30, 2020

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	so	F-VLRC 19	V	OCA 17	V	OCA 18
VR19321169	University of the Pacific McGeorge School of Law	\$	37,000	\$	150,000	\$	360,000
TOTAL FUNDI	NG	\$	37,000	\$	150,000	\$	360,000

*This chart has been included as the final three months of the performance period occurred in FY 2020-21.

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	sc	F-VLRC 20	V	OCA 18	V	OCA 19
VR20331169	University of the Pacific McGeorge School of Law	\$	37,000	\$	432,600	\$	92,700
TOTAL FUNDI	NG	\$	37,000	\$	432,600	\$	92,700

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	so	GF-VLRC 21	SG	F-VCGF 21	V	OCA 20
VR21341169	University of the Pacific McGeorge School of Law	\$	37,000	\$	186,253	\$	339,047
TOTAL FUNDI	NG	\$	37,000	\$	186,253	\$	339,047

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM | 2022

The purpose of the Violence Against Women Vertical Prosecution (VV) Program is to improve the criminal justice system's response to violent crimes against women through a coordinated, multi-disciplinary, prosecutorial response including specialized units with a highly qualified prosecutor and victim advocate.

This is accomplished by providing Vertical Prosecution, when a prosecutor and a victim advocate are assigned to a case from the initial filing of charges through the penalty phase. Program staff are required to attend regularly scheduled, multi-disciplinary meetings in the project service area and maintain a reduced caseload to concentrate prosecutorial efforts and resources on individuals who are charged with crimes of domestic violence, dating violence, sexual assault, and/or stalking. Vertical prosecution is shown to improve conviction rates, reduce victim trauma, and provide more consistent and appropriate sentencing.

The VV Program is supported with funds through federal Services*Training* Officers*Prosecutors Violence Against Women Formula Grant Program (STOP).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	STOP FFY20	\$ 2,025,450
FY 2021-22	STOP FFY20	\$ 344,630
	STOP FFY21	\$ 1,680,820
FY 2022-23	Unknown	

Program/Component: 0385.161

2020-21 PERFORMANCE STATISTICS

- <u>1,136</u> Number of cases vertically prosecuted.
- 3,074 Number of victims served.
- 1,190 Number of cases that resulted in a conviction.

VIOLENCE AGAINST WOMEN VERTICAL PROSECUTION PROGRAM

July 1, 2019 - December 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S	STOP 18		STOP 19
VV19020080	County of Del Norte	\$	74,391	\$	229,426
∨∨19020090	County of El Dorado	\$	74,391	\$	229,426
VV19020100	County of Fresno	\$	74,391	\$	229,426
VV19020160	County of Kings	\$	74,391	\$	229,426
VV19020310	County of Placer	\$	74,391	\$	229,426
VV19020380	City and County of San Francisco	\$	74,391	\$	229,426
VV19020490	County of Sonoma	\$	74,391	\$	229,426
√√19020500	County of Stanislaus	\$	74,391	\$	229,426
VV19020540	County of Tulare	\$	74,391	\$	229,426
VV19020570	County of Yolo	\$	74,391	\$	229,426
TOTAL FUNDIN	G	\$	743,910	\$ 2	2,294,260

*This Program was augmented and extended. This chart has been included as the final six months of the performance period occurred in FY 2020-21

January 1, 2021 - December 31, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S	TOP 20
√√20030080	County of Del Norte	\$	202,545
√√20030090	County of El Dorado	\$	202,545
VV20030100	County of Fresno	\$	202,545

VV20030160	County of Kings	\$	202,545		
VV20030310	County of Placer	\$	202,545		
∨∨20030380	City and County of San Francisco	\$	202,545		
√√20030490	County of Sonoma	\$	202,545		
∨∨20030500	County of Stanislaus	\$	202,545		
√√20030540	County of Tulare	\$	202,545		
√√20030570	County of Yolo	\$	202,545		
	s	2,025,450			
IUIAL FUNDIN	TOTAL FUNDING				

January 1, 2022 - December 31, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	S	STOP 20		STOP 21
VV21040080	County of Del Norte	\$	34,463	\$	168,082
VV21040090	County of El Dorado	\$	34,463	\$	168,082
VV21040100	County of Fresno	\$	34,463	\$	168,082
VV21040160	County of Kings	\$	34,463	\$	168,082
VV21040310	County of Placer	\$	34,463	\$	168,082
VV21040380	City and County of San Francisco	\$	34,463	\$	168,082
VV21040490	County of Sonoma	\$	34,463	\$	168,082
∨∨21040500	County of Stanislaus	\$	34,463	\$	168,082
∨∨21040540	County of Tulare	\$	34,463	\$	168,082
VV21040570	County of Yolo	\$	34,463	\$	168,082
TOTAL FUNDING			344,630	\$ ⁻	1,680,820

VV PROGRAM

The purpose of the Victims of Crime Act Training (VG) Program* was to provide training to Subrecipients of federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA) funds and service providers who work with victims of crime. Trainings on the following four topics areas were developed and provided: Cultural Awareness, Human Trafficking, Trauma-Informed Care, and Lesbian, Gay, Bisexual, Transgender, and Queer and male victims of crime.

In addition to the training, VG Program Subrecipients were required to implement the following components: provide technical assistance to trainees after each training; develop a system for receiving, tracking, and responding to requests for training and technical assistance; create a process for trainees to evaluate the training; and provide scholarships for victim service providers to attend trainings (if scholarships were offered, the VG Program Subrecipient was required to develop a method for fairly awarding scholarships).

In March 2020, VG Program Subrecipients canceled the majority of in-person trainings due to the COVID-19 pandemic and resulting shelter in place and social distancing orders. VG Program Subrecipients pivoted to videoconference and virtual meeting platforms to provide these trainings. The VG Program ended August 31, 2020.

The VG Program was supported with the following federal funds: Victim Assistance Discretionary Grant Training Program (VADG), and Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	Program ended August 31, 2020	
FY 2021-22	Unknown	
FY 2022-23	Unknown	

Program/Component: 0385.451; 0385.916

2020-21 PERFORMANCE STATISTICS

- <u>14</u> Number of trainings provided.
- 853 Number of individuals trained.

*In previous versions of the JLBC, this program was referred to as the Victim Assistance Discretionary Grant Training (VG) Program. The correct title is Victims of Crime Act Training (VG) Program.

VOCA TRAINING PROGRAM

October 1, 2016 - August 31, 2020*

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	۷	ADG 15	VOCA 17	
VG16018567	Center for Innovation and Resources, Inc. (LGBTQ and Male Victims of Crime Training)	\$	500,000	\$	191,108
VG16018662	My Sister's House (Cultural Awareness Training)	\$	500,000	\$	191,109
VG16011150	South Bay Community Services (Trauma- Informed Care Training)	\$	500,000	\$	191,108
VG16011039	Waymakers, Inc. (Human Trafficking Training)	\$	500,000	\$	191,108
TOTAL FUNDING		\$ 2	2,000,000	\$	764,433

*This chart has been included as the final two months of the performance period occurred in FY 2020-21. One-time funded program ended August 31, 2020.

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM | 2022

The purpose of the Youth Emergency Telephone Referral Network (YT) Program is to connect youth in need of services with the appropriate service agencies. The telephone referral network hotline has been set up as a non-threatening, toll-free number, which can be accessed by youth, and their families, anywhere in the State.

Hotline counselors assist callers via the phone line, text, or online chat. They counsel callers and connect them to appropriate service providers, providing a warm hand-off and terminating participation in the call once a connection has been made. Callers can also use the hotline as a message center for parents, guardians, and/or youth who wish to communicate with each other but do not want to speak directly.

The YT Program is supported with the following funds: State General Funds (SGF) – Youth Emergency Telephone Referral (YETO), State General Funds (SGF) – Victims of Crime Act Supplemental (VCGF), and federal Victims of Crime Act Victim Assistance Formula Grant Program (VOCA).

FISCAL YEAR	FUND SOURCE(S)	FUNDING ALLOCATED
FY 2020-21	SGF-YETO FY20	\$ 314,000
	VOCA FFY18	\$ 207,803
	VOCA FFY19	\$ 69,268
FY 2021-22	SGF-YETO FY21	\$ 314,000
	SGF-VCGF FY21	\$ 98,240
	VOCA FFY20	\$ 178,831
FY 2022-23	Unknown	

Program/Components: 0385.352, 0385.451, 0385.452

2020-21 PERFORMANCE STATISTICS

- 8,462 Number of individuals received services.
- 1,142 Number of referrals to other services/supports and resources.
- 11,448 Number of individuals provided emotional support and safety services, including hotline/crisis line counseling.

YOUTH EMERGENCY TELEPHONE REFERRAL NETWORK PROGRAM

October 1, 2020 - September 30, 2021

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SGF-YETO 20	VOCA 18	VOCA 19	
YT20331106	California Coalition for Youth	\$ 314,000	\$ 207,803	\$ 69,268	
TOTAL FUNDING	· ·	\$ 314,000	\$ 207,803	\$ 69,268	

October 1, 2021 - September 30, 2022

GRANT SUBAWARD NUMBER	SUBRECIPIENT NAME	SG	F-YETO 21	SG	F-VCGF 21	V	OCA 20
YT20331106	California Coalition for Youth	\$	314,000	\$	98,240	\$	178,831
TOTAL FUNDING	· · ·	\$	314,000	\$	98,240	\$	178,831